COMISIÓN NACIONAL DE HIDROCARBUROS
UNIDAD DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE FINANZAS, ADQUISICIONES Y SERVICIOS
DIRECCIÓN DE PROGRAMACIÓN Y PRESUPUESTO
ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 30 DE JUNIO DE 2020

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-JUNIO	COMPROMETIDOJ ULIO-DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	100	3	3	2	0	3	G	1	11301	1000	1	1	9	0	5,106,084.00	2,836,716.00	0.00	1,613,715.33	1,613,715.33	0.00	2,092,207.50	2,092,207.50	4,627,591.83	2,126,032.97	100.00	0.00	100.00	0.00	1,855,821.28	289,409.02	2,145,230.30	0.00	0.00	2,501,558.86	19,297.33	0.00	0.00
46	100	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	857,302.84	857,302.84	0.00	66,100.04	66,100.04	791,202.80	153,447.88	100.00	0.00	100.00	0.00	0.00	153,347.88	153,347.88	0.00	0.00	637,754.92	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	12201	1000	1	1	9	0	687,970.00	687,970.00	0.00	445,215.89	445,215.89	0.00	349,002.14	349,002.14	784,183.75	784,183.75	0.00	0.00	0.00	0.00	784,168.20	15.44	784,183.64	0.00	0.00	0.11	0.00	0.00	0.11
46	100	3	3	2	0	3	G	1	13101	1000	1	1	9	0	15,479.00	7,740.00	0.00	6,073.74	6,073.74	0.00	7,224.51	7,224.51	14,328.23	2,618.50	0.00	0.00	0.00	0.00	2,296.47	322.03	2,618.50	0.00	0.00	11,709.73	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	13201	1000	1	1	9	0	145,373.00	72,687.00	0.00	120,134.81	120,134.81	0.00	72,687.00	72,687.00	192,820.81	47,447.81	0.00	0.00	0.00	0.00	47,447.81	0.00	47,447.81	0.00	0.00	145,373.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	13202	1000	1	1	9	0	642,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642,287.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14101	1000	1	1	9	0	649,385.00	324,695.00	0.00	205,479.79	205,479.79	0.00	249,357.17	249,357.17	605,507.62	208,908.12	0.00	0.00	0.00	0.00	208,908.12	0.00	208,908.12	0.00	0.00	396,599.50	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14105	1000	1	1	9	0	194,397.00	64,800.00	0.00	44,426.85	44,426.85	0.00	52,633.00	52,633.00	186,190.85	39,906.62	0.00	0.00	0.00	0.00	39,906.62	0.00	39,906.62	0.00	0.00	146,284.23	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14201	1000	1	1	9	0	251,189.00	83,730.00	0.00	48,845.56	48,845.56	0.00	59,949.18	59,949.18	240,085.38	65,645.82	0.00	0.00	0.00	0.00	65,645.82	0.00	65,645.82	0.00	0.00	174,439.56	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14301	1000	1	1	9	0	100,519.00	33,507.00	0.00	21,386.92	21,386.92	0.00	25,835.37	25,835.37	96,070.55	24,424.63	0.00	0.00	0.00	0.00	24,424.63	0.00	24,424.63	0.00	0.00	71,645.92	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14302	1000	1	1	9	0	82,342.00	27,448.00	0.00	21,007.57	21,007.57	0.00	13,724.00	13,724.00	89,625.57	34,731.57	0.00	0.00	0.00	0.00	34,731.57	0.00	34,731.57	0.00	0.00	54,894.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14401	1000	1	1	9	0	349,664.00	174,832.00	0.00	29,245.33	29,245.33	0.00	73,992.00	73,992.00	304,917.33	149,636.90	0.00	0.00	0.00	0.00	149,636.90	0.00	149,636.90	0.00	0.00	155,280.43	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14405	1000	1	1	9	0	13,639.00	6,822.00	0.00	1,267.84	1,267.84	0.00	2,239.69	2,239.69	12,667.15	5,327.29	0.00	0.00	0.00	0.00	5,327.29	0.00	5,327.29	0.00	0.00	7,339.86	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14406	1000	1	1	9	0	64,977.00	32,490.00	0.00	27,075.00	27,075.00	0.00	32,490.00	32,490.00	59,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,562.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	15402	1000	1	1	9	0	24,634,324.00	13,685,739.00	0.00	20,309,110.98	20,309,110.98	0.00	16,948,677.97	16,948,677.97	27,994,757.01	15,977,736.78	0.00	0.00	0.00	0.00	14,371,240.21	1,587,199.24	15,958,439.45	0.00	0.00	12,017,020.23	0.00	19,297.33	0.00
46	100	3	3	2	0	3	G	1	15403	1000	1	1	9	0	287,315.00	159,618.00	0.00	63,039.28	63,039.28	0.00	82,329.75	82,329.75	268,024.53	144,030.14	0.00	0.00	0.00	0.00	123,030.55	20,999.59	144,030.14	0.00	0.00	123,994.39	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	22104	2000	1	1	9	0	6,628.00	4,418.00	1,657.00	2,209.00	3,866.00	6,628.00	2,209.00	8,837.00	1,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	26104	2000	1	1	9	0	47.00	30.00	11.75	15.00	26.75	47.00	15.00	62.00	11.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	5,039,782.66	681,048.10	5,720,830.76	2,519,891.33	871,942.73	3,391,834.06	2,328,996.70	178,177.53	0.00	0.00	0.00	0.00	0.00	178,177.53	178,177.53	0.00	0.00	2,150,819.17	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	11301	1000	1	1	9	0	740,576.00	411,434.00	0.00	248,409.78	248,409.78	0.00	301,508.95	301,508.95	687,476.83	326,009.77	0.00	0.00	0.00	0.00	277,955.93	50,957.24	328,913.17	0.00	0.00	361,467.06	2,903.40	0.00	0.00
46	200	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	1,280,050.29	1,280,050.29	0.00	100,298.85	100,298.85	1,179,751.44	234,075.50	0.00	0.00	0.00	0.00	0.00	234,075.50	234,075.50	0.00	0.00	945,675.94	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	12201	1000	1	1	9	0	663,204.00	663,204.00	0.00	577,059.61	577,059.61	0.00	232,090.66	232,090.66	1,008,172.95	1,008,172.95	0.00	0.00	0.00	0.00	1,008,151.12	21.83	1,008,172.95	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	13101	1000	1	1	9	0	6,627.00	3,315.00	0.00	3,316.00	3,316.00	0.00	4,421.00	4,421.00	5,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,522.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	13201	1000	1	1	9	0	20,667.00	10,334.00	0.00	17,662.99	17,662.99	0.00	10,334.00	10,334.00	27,995.99	7,328.99	0.00	0.00	0.00	0.00	7,328.99	0.00	7,328.99	0.00	0.00	20,667.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	13202	1000	1	1	9	0	79,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,132.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14101	1000	1	1	9	0	92,828.00	46,416.00	0.00	34,464.32	34,464.32	0.00	41,386.66	41,386.66	85,905.66	27,713.90	0.00	0.00	0.00	0.00	27,713.90	0.00	27,713.90	0.00	0.00	58,191.76	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14105	1000	1	1	9	0	47,972.00	15,992.00	0.00	13,362.37	13,362.37	0.00	13,362.37	13,362.37	47,972.00	5,567.27	0.00	0.00	0.00	0.00	5,567.27	0.00	5,567.27	0.00	0.00	42,404.73	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14201	1000	1	1	9	0	35,830.00	11,944.00	0.00	5,972.00	5,972.00	0.00	5,972.00	5,972.00	35,830.00	10,598.20	0.00	0.00	0.00	0.00	10,598.20	0.00	10,598.20	0.00	0.00	25,231.80	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14301	1000	1	1	9	0	14,148.00	4,716.00	0.00	2,358.00	2,358.00	0.00	2,358.00	2,358.00	14,148.00	4,208.48	0.00	0.00	0.00	0.00	4,208.48	0.00	4,208.48	0.00	0.00	9,939.52	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14302	1000	1	1	9	0	75,754.00	25,252.00	0.00	18,626.00	18,626.00	0.00	18,626.00	18,626.00	75,754.00	8,868.24	0.00	0.00	0.00	0.00	8,868.24	0.00	8,868.24	0.00	0.00	66,885.76	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14401	1000	1	1	9	0	51,444.00	25,722.00	0.00	4,182.33	4,182.33	0.00	4,182.33	4,182.33	51,444.00	21,539.67	0.00	0.00	0.00	0.00	21,539.67	0.00	21,539.67	0.00	0.00	29,904.33	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,151.00	1,077.00	0.00	241.00	241.00	0.00	315.40	315.40	2,076.60	915.80	0.00	0.00	0.00	0.00	915.80	0.00	915.80	0.00	0.00	1,160.80	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14406	1000	1	1	9	0	10,312.00	5,158.00	0.00	4,299.00	4,299.00	0.00	5,158.00	5,158.00	9,453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,453.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	15402	1000	1	1	9	0	3,823,440.00	2,124,132.00	0.00	1,426,974.07	1,426,974.07	0.00	2,127,760.88	2,127,760.88	3,122,653.19	1,208,872.92	0.00	0.00	0.00	0.00	990,201.44	215,768.08	1,205,969.52	0.00	0.00	1,913,780.27	0.00	2,903.40	0.00
46	200	3	3	2	0	3	G	1	15403	1000	1	1	9	0	52,491.00	29,163.00	0.00	19,016.51	19,016.51	0.00	23,919.50	23,919.50	47,588.01	21,444.01	0.00	0.00	0.00	0.00	17,461.51	3,982.50	21,444.01	0.00	0.00	26,144.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,492.00	994.00	373.00	497.00	870.00	1,492.00	497.00	1,989.00	373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,657,545.26	572,953.46	3,230,498.72	1,328,772.63	419,791.93	1,748,564.56	1,481,934.16	153,161.53	0.00	0.00	0.00	0.00	0.00	153,161.53	153,161.53	0.00	0.00	1,328,772.63	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	11301	1000	1	1	9	0	1,589,682.00	883,158.00	0.00	605,113.74	605,113.74	0.00	972,984.94	972,984.94	1,221,810.80	395,359.28	0.00	0.00	0.00	0.00	349,520.46	49,342.35	398,862.81	0.00	0.00	826,451.52	3,503.53	0.00	0.00
46	220	3	3	2	0	3	G	1	12201	1000	1	1	9	0	3,886,888.00	3,886,888.00	0.00	2,470,450.15	2,470,450.15	0.00	2,684,953.74	2,684,953.74	3,672,384.41	3,420,199.33	0.00	0.00	0.00	0.00	3,420,155.66	43.67	3,420,199.33	0.00	0.00	252,185.08	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	1,882,893.94	1,882,893.94	0.00	204,416.45	204,416.45	1,678,477.49	482,139.79	0.01	0.00	0.01	0.00	0.00	482,139.78	482,139.78	0.00	0.00	1,196,337.70	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	13101	1000	1	1	9	0	16,290.00	8,148.00	0.00	6,756.54	6,756.54	0.00	8,652.44	8,652.44	14,394.10	1,872.08	0.00	0.00	0.00	0.00	1,552.18	319.90	1,872.08	0.00	0.00	12,522.02	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	13201	1000	1	1	9	0	44,764.00	22,382.00	0.00	27,301.83	27,301.83	0.00	22,382.00	22,382.00	49,683.83	4,919.83	0.00	0.00	0.00	0.00	4,919.83	0.00	4,919.83	0.00	0.00	44,764.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	13202	1000	1	1	9	0	173,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,036.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14101	1000	1	1	9	0	214,066.00	107,034.00	0.00	105,110.72	105,110.72	0.00	128,038.90	128,038.90	191,137.82	36,264.28	0.00	0.00	0.00	0.00	36,264.28	0.00	36,264.28	0.00	0.00	154,873.54	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14105	1000	1	1	9	0	72,404.00	24,136.00	0.00	19,167.54	19,167.54	0.00	19,167.54	19,167.54	72,404.00	7,425.40	0.00	0.00	0.00	0.00	7,425.40	0.00	7,425.40	0.00	0.00	64,978.60	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14201	1000	1	1	9	0	79,839.00	26,614.00	0.00	17,891.46	17,891.46	0.00	27,329.26	27,329.26	70,401.20	12,591.74	0.00	0.00	0.00	0.00	12,591.74	0.00	12,591.74	0.00	0.00	57,809.46	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14301	1000	1	1	9	0	31,930.00	10,644.00	0.00	5,322.00	5,322.00	0.00	9,096.32	9,096.32	28,155.68	6,869.68	0.00	0.00	0.00	0.00	6,869.68	0.00	6,869.68	0.00	0.00	21,286.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14302	1000	1	1	9	0	130,498.00	43,500.00	0.00	36,670.07	36,670.07	0.00	36,670.07	36,670.07	130,498.00	8,348.98	0.00	0.00	0.00	0.00	8,348.98	0.00	8,348.98	0.00	0.00	122,149.02	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14401	1000	1	1	9	0	102,702.00	51,352.00	0.00	22,540.17	22,540.17	0.00	40,648.61	40,648.61	84,593.56	23,209.07	0.00	0.00	0.00	0.00	23,209.07	0.00	23,209.07	0.00	0.00	61,384.49	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14405	1000	1	1	9	0	5,469.00	2,736.00	0.00	156.00	156.00	0.00	1,084.40	1,084.40	4,540.60	1,793.40	0.00	0.00	0.00	0.00	1,793.40	0.00	1,793.40	0.00	0.00	2,747.20	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14406	1000	1	1	9	0	26,243.00	13,122.00	0.00	10,935.00	10,935.00	0.00	13,122.00	13,122.00	24,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,056.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	15402	1000	1	1	9	0	6,967,527.00	3,870,849.00	0.00	2,127,870.21	2,127,870.21	0.00	4,740,628.46	4,740,628.46	4,354,768.75	1,370,870.27	0.00	0.00	0.00	0.00	1,152,166.24	215,200.50	1,367,366.74	0.00	0.00	2,983,898.48	0.00	3,503.53	0.00
46	220	3	3	2	0	3	G	1	15403	1000	1	1	9	0	122,353.00	67,975.00	0.00	34,687.23	34,687.23	0.00	67,202.37	67,202.37	89,837.86	33,805.09	0.00	0.00	0.00	0.00	29,831.60	3,973.49	33,805.09	0.00	0.00	56,032.77	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	21101	2000	1	1	9	0	2,522.00	1,680.00	630.50	840.00	1,470.50	2,522.00	840.00	3,362.00	630.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.50	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	21501	2000	1	1	9	0	227,750.00	151,832.00	56,937.50	75,916.00	132,853.50	227,750.00	75,916.00	303,666.00	56,937.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,937.50	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	22104	2000	1	1	9	0	14,112.00	9,408.00	3,528.00	4,704.00	8,232.00	14,112.00	4,704.00	18,816.00	3,528.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,528.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	26104	2000	1	1	9	0	757.00	504.00	189.25	252.00	441.25	757.00	252.00	1,009.00	189.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.25	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	3,187,548.74	653,318.86	3,840,867.60	1,593,774.37	615,585.76	2,209,360.13	1,631,507.47	149,058.14	0.00	0.00	0.00	0.00	0.00	149,058.14	149,058.14	0.00	0.00	1,482,449.33	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	11301	1000	1	1	9	0	370,435.00	205,801.00	0.00	149,229.88	149,229.88	0.00	198,345.49	198,345.49	321,319.39	122,901.26	0.00	0.00	0.00	0.00	104,100.84	18,800.42	122,901.26	0.00	0.00	198,418.13	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	2,319,009.48	2,319,009.48	0.00	231,777.97	231,777.97	2,087,231.51	538,896.33	0.00	0.00	0.00	0.00	0.00	538,896.33	538,896.33	0.00	0.00	1,548,335.18	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,053,403.00	1,053,403.00	0.00	1,225,268.03	1,225,268.03	0.00	351,133.00	351,133.00	1,927,538.03	1,927,538.03	0.00	0.00	0.00	0.00	1,927,487.10	50.93	1,927,538.03	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	13101	1000	1	1	9	0	1,101.00	552.00	0.00	552.00	552.00	0.00	736.00	736.00	917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	13201	1000	1	1	9	0	9,882.00	4,941.00	0.00	8,009.00	8,009.00	0.00	4,941.00	4,941.00	12,950.00	3,068.00	0.00	0.00	0.00	0.00	3,068.00	0.00	3,068.00	0.00	0.00	9,882.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	13202	1000	1	1	9	0	38,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,199.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14101	1000	1	1	9	0	47,778.00	23,892.00	0.00	17,361.14	17,361.14	0.00	21,653.58	21,653.58	43,485.56	12,752.77	0.00	0.00	0.00	0.00	12,752.77	0.00	12,752.77	0.00	0.00	30,732.79	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14105	1000	1	1	9	0	16,041.00	5,348.00	0.00	4,179.09	4,179.09	0.00	4,179.09	4,179.09	16,041.00	2,337.82	0.00	0.00	0.00	0.00	2,337.82	0.00	2,337.82	0.00	0.00	13,703.18	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14201	1000	1	1	9	0	18,600.00	6,200.00	0.00	3,100.00	3,100.00	0.00	3,100.00	3,100.00	18,600.00	4,940.80	0.00	0.00	0.00	0.00	4,940.80	0.00	4,940.80	0.00	0.00	13,659.20	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14301	1000	1	1	9	0	7,439.00	2,480.00	0.00	1,240.00	1,240.00	0.00	1,240.00	1,240.00	7,439.00	1,976.32	0.00	0.00	0.00	0.00	1,976.32	0.00	1,976.32	0.00	0.00	5,462.68	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14302	1000	1	1	9	0	27,040.00	9,014.00	0.00	7,204.92	7,204.92	0.00	7,204.92	7,204.92	27,040.00	3,618.16	0.00	0.00	0.00	0.00	3,618.16	0.00	3,618.16	0.00	0.00	23,421.84	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14401	1000	1	1	9	0	35,347.00	17,674.00	0.00	10,609.48	10,609.48	0.00	10,609.48	10,609.48	35,347.00	12,793.52	0.00	0.00	0.00	0.00	12,793.52	0.00	12,793.52	0.00	0.00	22,553.48	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14405	1000	1	1	9	0	957.00	480.00	0.00	170.30	170.30	0.00	188.50	188.50	938.80	434.50	0.00	0.00	0.00	0.00	434.50	0.00	434.50	0.00	0.00	504.30	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14406	1000	1	1	9	0	4,627.00	2,316.00	0.00	1,930.00	1,930.00	0.00	2,316.00	2,316.00	4,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,241.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	15402	1000	1	1	9	0	913,075.00	507,264.00	0.00	216,458.01	216,458.01	0.00	242,494.22	242,494.22	887,038.79	505,216.83	0.00	0.00	0.00	0.00	421,441.06	83,775.77	505,216.83	0.00	0.00	381,821.96	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	15403	1000	1	1	9	0	30,090.00	16,719.00	0.00	10,613.48	10,613.48	0.00	12,649.89	12,649.89	28,053.59	12,930.85	0.00	0.00	0.00	0.00	10,974.48	1,956.37	12,930.85	0.00	0.00	15,122.74	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	3,005,403.22	637,567.15	3,642,970.37	1,502,701.61	637,567.15	2,140,268.76	1,502,701.61	162,587.83	0.00	0.00	0.00	0.00	0.00	162,587.83	162,587.83	0.00	0.00	1,340,113.78	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	11301	1000	1	1	9	0	264,450.00	146,922.00	0.00	189,394.62	189,394.62	0.00	23,675.96	23,675.96	430,168.66	328,140.70	0.00	0.00	0.00	0.00	269,263.07	62,965.59	332,228.66	0.00	0.00	102,027.96	4,087.96	0.00	0.00
46	223	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	2,191,823.30	2,191,823.30	0.00	236,684.39	236,684.39	1,955,138.91	553,842.42	0.01	0.00	0.01	0.00	0.00	553,842.41	553,842.41	0.00	0.00	1,401,296.49	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,084,708.00	2,084,708.00	0.00	1,488,974.03	1,488,974.03	0.00	991,844.99	991,844.99	2,581,837.04	2,581,837.04	0.00	0.00	0.00	0.00	2,581,786.10	50.94	2,581,837.04	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	13101	1000	1	1	9	0	2,203.00	1,104.00	0.00	729.79	729.79	0.00	371.79	371.79	2,561.00	1,354.00	0.00	0.00	0.00	0.00	1,068.21	285.79	1,354.00	0.00	0.00	1,207.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	13201	1000	1	1	9	0	6,851.00	3,426.00	0.00	13,713.82	13,713.82	0.00	3,426.00	3,426.00	17,138.82	10,287.82	0.00	0.00	0.00	0.00	10,287.82	0.00	10,287.82	0.00	0.00	6,851.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	13202	1000	1	1	9	0	26,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,475.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14101	1000	1	1	9	0	34,023.00	17,013.00	0.00	16,111.72	16,111.72	0.00	5,912.09	5,912.09	44,222.63	26,970.54	0.00	0.00	0.00	0.00	26,970.54	0.00	26,970.54	0.00	0.00	17,252.09	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14105	1000	1	1	9	0	11,591.00	3,864.00	0.00	3,936.17	3,936.17	0.00	1,932.00	1,932.00	13,595.17	5,868.17	0.00	0.00	0.00	0.00	5,868.17	0.00	5,868.17	0.00	0.00	7,727.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14201	1000	1	1	9	0	13,282.00	4,428.00	0.00	6,198.70	6,198.70	0.00	2,214.00	2,214.00	17,266.70	8,412.70	0.00	0.00	0.00	0.00	8,412.70	0.00	8,412.70	0.00	0.00	8,854.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14301	1000	1	1	9	0	5,312.00	1,772.00	0.00	2,479.48	2,479.48	0.00	885.00	885.00	6,906.48	3,366.48	0.00	0.00	0.00	0.00	3,366.48	0.00	3,366.48	0.00	0.00	3,540.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14302	1000	1	1	9	0	10,888.00	3,630.00	0.00	1,892.54	1,892.54	0.00	1,815.00	1,815.00	10,965.54	3,707.54	0.00	0.00	0.00	0.00	3,707.54	0.00	3,707.54	0.00	0.00	7,258.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14401	1000	1	1	9	0	29,994.00	14,998.00	0.00	4,149.90	4,149.90	0.00	1,087.00	1,087.00	33,056.90	18,060.90	0.00	0.00	0.00	0.00	18,060.90	0.00	18,060.90	0.00	0.00	14,996.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14405	1000	1	1	9	0	638.00	320.00	0.00	732.45	732.45	0.00	147.00	147.00	1,223.45	905.45	0.00	0.00	0.00	0.00	905.45	0.00	905.45	0.00	0.00	318.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14406	1000	1	1	9	0	3,088.00	1,546.00	0.00	1,289.00	1,289.00	0.00	1,546.00	1,546.00	2,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,061,796.00	1,145,445.00	0.00	395,909.08	395,909.08	0.00	400,732.71	400,732.71	2,056,972.37	1,267,559.59	0.00	0.00	0.00	0.00	1,054,903.09	208,568.54	1,263,471.63	0.00	0.00	789,412.78	0.00	4,087.96	0.00
46	223	3	3	2	0	3	G	1	15403	1000	1	1	9	0	23,502.00	13,059.00	0.00	18,942.50	18,942.50	0.00	1,740.00	1,740.00	40,704.50	32,001.50	0.00	0.00	0.00	0.00	25,192.00	6,809.50	32,001.50	0.00	0.00	8,703.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,033.00	688.00	258.25	344.00	602.25	1,033.00	344.00	1,377.00	258.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.25	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	3,508,321.10	957,817.17	4,466,138.27	1,754,160.55	957,817.17	2,711,977.72	1,754,160.55	151,290.59	0.00	0.00	0.00	0.00	0.00	151,290.59	151,290.59	0.00	0.00	1,602,869.96	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	11301	1000	1	1	9	0	508,579.00	282,547.00	0.00	208,052.48	208,052.48	0.00	60,442.11	60,442.11	656,189.37	454,424.85	0.00	0.00	0.00	0.00	383,747.10	84,082.27	467,829.37	0.00	0.00	201,764.52	13,404.52	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-JUNIO	COMPROMETIDOJULIO-DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	230	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	384,255.02	384,255.02	0.00	8,997.28	8,997.28	375,257.74	20,775.39	0.00	0.00	0.00	0.00	0.00	20,775.39	20,775.39	0.00	0.00	354,482.35	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,780,582.00	1,780,582.00	0.00	1,307,277.93	1,307,277.93	0.00	2,056,204.33	2,056,204.33	1,031,655.60	1,031,655.60	0.00	0.00	0.00	0.00	1,031,648.33	7.27	1,031,655.60	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	13101	1000	1	1	9	0	4,405.00	2,203.00	0.00	2,204.00	2,204.00	0.00	2,938.00	2,938.00	3,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,671.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	13201	1000	1	1	9	0	13,708.00	6,854.00	0.00	21,010.16	21,010.16	0.00	6,854.00	6,854.00	27,864.16	14,156.16	0.00	0.00	0.00	0.00	14,156.16	0.00	14,156.16	0.00	0.00	13,708.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	13202	1000	1	1	9	0	50,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,704.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14101	1000	1	1	9	0	59,079.00	29,541.00	0.00	17,871.10	17,871.10	0.00	9,846.00	9,846.00	67,104.10	37,566.10	0.00	0.00	0.00	0.00	37,566.10	0.00	37,566.10	0.00	0.00	29,538.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14105	1000	1	1	9	0	19,636.00	6,546.00	0.00	7,193.05	7,193.05	0.00	5,072.55	5,072.55	21,756.50	6,866.95	0.00	0.00	0.00	0.00	6,866.95	0.00	6,866.95	0.00	0.00	14,889.55	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14201	1000	1	1	9	0	24,283.00	8,095.00	0.00	8,493.70	8,493.70	0.00	4,047.00	4,047.00	28,729.70	12,541.70	0.00	0.00	0.00	0.00	12,541.70	0.00	12,541.70	0.00	0.00	16,188.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14301	1000	1	1	9	0	9,709.00	3,237.00	0.00	3,397.48	3,397.48	0.00	1,618.00	1,618.00	11,488.48	5,016.48	0.00	0.00	0.00	0.00	5,016.48	0.00	5,016.48	0.00	0.00	6,472.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14302	1000	1	1	9	0	52,358.00	17,454.00	0.00	14,437.48	14,437.48	0.00	14,437.48	14,437.48	52,358.00	10,509.85	0.00	0.00	0.00	0.00	10,509.85	0.00	10,509.85	0.00	0.00	41,848.15	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14401	1000	1	1	9	0	52,403.00	26,202.00	0.00	6,825.91	6,825.91	0.00	6,825.91	6,825.91	52,403.00	19,376.09	0.00	0.00	0.00	0.00	19,376.09	0.00	19,376.09	0.00	0.00	33,026.91	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14405	1000	1	1	9	0	957.00	480.00	0.00	478.10	478.10	0.00	80.00	80.00	1,355.10	878.10	0.00	0.00	0.00	0.00	878.10	0.00	878.10	0.00	0.00	477.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14406	1000	1	1	9	0	4,627.00	2,316.00	0.00	1,930.00	1,930.00	0.00	2,316.00	2,316.00	4,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,241.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	15402	1000	1	1	9	0	3,745,601.00	2,080,889.00	0.00	962,406.91	962,406.91	0.00	924,944.66	924,944.66	3,783,063.25	2,395,803.25	0.00	0.00	0.00	0.00	1,922,630.01	459,768.72	2,382,398.73	0.00	0.00	1,387,260.00	0.00	13,404.52	0.00
46	230	3	3	2	0	3	G	1	15403	1000	1	1	9	0	30,090.00	16,719.00	0.00	11,668.01	11,668.01	0.00	2,473.85	2,473.85	39,284.16	28,141.16	0.00	0.00	0.00	0.00	22,159.31	5,981.85	28,141.16	0.00	0.00	11,143.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	22104	2000	1	1	9	0	2,755.00	1,836.00	688.75	918.00	1,606.75	2,755.00	918.00	3,673.00	688.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.75	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	26104	2000	1	1	9	0	828.00	552.00	207.00	276.00	483.00	828.00	276.00	1,104.00	207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,093,942.28	444,305.62	2,538,247.90	1,046,971.14	444,305.62	1,491,276.76	1,046,971.14	113,881.56	0.00	0.00	0.00	0.00	0.00	113,881.56	113,881.56	0.00	0.00	933,089.58	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	11301	1000	1	1	9	0	800,773.00	444,877.00	0.00	189,482.19	189,482.19	0.00	579,686.49	579,686.49	410,568.70	113,988.70	0.00	0.00	0.00	0.00	113,988.70	0.00	113,988.70	0.00	0.00	296,580.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	2,187,370.97	2,187,370.97	0.00	241,898.32	241,898.32	1,945,472.65	564,576.40	0.00	0.00	0.00	0.00	0.00	564,576.40	564,576.40	0.00	0.00	1,380,896.25	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	12201	1000	1	1	9	0	3,826,944.00	3,826,944.00	0.00	2,785,693.80	2,785,693.80	0.00	3,073,476.95	3,073,476.95	3,539,160.85	3,539,160.85	0.00	0.00	0.00	0.00	3,539,109.92	50.93	3,539,160.85	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	13101	1000	1	1	9	0	4,956.00	2,478.00	0.00	2,890.51	2,890.51	0.00	3,303.51	3,303.51	4,543.00	0.49	0.00	0.00	0.00	0.00	0.49	0.00	0.49	0.00	0.00	4,542.51	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	13201	1000	1	1	9	0	22,194.00	11,097.00	0.00	11,097.00	11,097.00	0.00	11,097.00	11,097.00	22,194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,194.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	13202	1000	1	1	9	0	85,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,788.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14101	1000	1	1	9	0	106,662.00	53,334.00	0.00	32,994.86	32,994.86	0.00	67,177.06	67,177.06	72,479.80	13,932.86	0.00	0.00	0.00	0.00	13,932.86	0.00	13,932.86	0.00	0.00	58,546.94	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14105	1000	1	1	9	0	36,004.00	12,002.00	0.00	8,081.96	8,081.96	0.00	8,081.96	8,081.96	36,004.00	3,920.04	0.00	0.00	0.00	0.00	3,920.04	0.00	3,920.04	0.00	0.00	32,083.96	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14201	1000	1	1	9	0	40,212.00	13,404.00	0.00	6,702.00	6,702.00	0.00	13,404.00	13,404.00	33,510.00	6,702.00	0.00	0.00	0.00	0.00	6,702.00	0.00	6,702.00	0.00	0.00	26,808.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14301	1000	1	1	9	0	16,087.00	5,363.00	0.00	2,681.00	2,681.00	0.00	5,362.00	5,362.00	13,406.00	2,682.00	0.00	0.00	0.00	0.00	2,682.00	0.00	2,682.00	0.00	0.00	10,724.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14302	1000	1	1	9	0	47,528.00	15,844.00	0.00	11,367.19	11,367.19	0.00	18,728.30	18,728.30	40,166.89	4,476.81	0.00	0.00	0.00	0.00	4,476.81	0.00	4,476.81	0.00	0.00	35,690.08	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14401	1000	1	1	9	0	60,827.00	30,414.00	0.00	819.99	819.99	0.00	819.99	819.99	60,827.00	29,594.01	0.00	0.00	0.00	0.00	29,594.01	0.00	29,594.01	0.00	0.00	31,232.99	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,576.00	1,290.00	0.00	215.00	215.00	0.00	1,075.00	1,075.00	1,716.00	430.00	0.00	0.00	0.00	0.00	430.00	0.00	430.00	0.00	0.00	1,286.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14406	1000	1	1	9	0	12,352.00	6,178.00	0.00	5,149.00	5,149.00	0.00	6,178.00	6,178.00	11,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,323.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	15402	1000	1	1	9	0	4,165,379.00	2,314,101.00	0.00	1,521,588.99	1,521,588.99	0.00	3,636,103.76	3,636,103.76	2,050,864.23	417,673.40	0.00	0.00	0.00	0.00	417,673.40	0.00	417,673.40	0.00	0.00	1,633,190.83	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	15403	1000	1	1	9	0	63,045.00	35,025.00	0.00	16,798.29	16,798.29	0.00	50,186.59	50,186.59	29,656.70	6,306.70	0.00	0.00	0.00	0.00	6,306.70	0.00	6,306.70	0.00	0.00	23,350.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,492.00	994.00	373.00	497.00	870.00	1,492.00	497.00	1,989.00	373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	26104	2000	1	1	9	0	808.00	538.00	202.00	269.00	471.00	808.00	269.00	1,077.00	202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,318,704.38	483,533.70	2,802,238.08	1,159,352.19	483,533.70	1,642,885.89	1,159,352.19	116,918.63	0.00	0.00	0.00	0.00	0.00	116,918.63	116,918.63	0.00	0.00	1,042,433.56	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	11301	1000	1	1	9	0	372,881.00	207,159.00	0.00	128,499.12	128,499.12	0.00	143,091.49	143,091.49	358,288.63	175,864.23	0.00	0.00	0.00	0.00	147,759.29	28,104.94	175,864.23	0.00	0.00	182,424.40	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	1,413,394.60	1,413,394.60	0.00	138,538.90	138,538.90	1,274,855.70	325,493.30	0.00	0.00	0.00	0.00	0.00	325,493.30	325,493.30	0.00	0.00	949,362.40	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	12201	1000	1	1	9	0	918,800.00	918,800.00	0.00	800,490.72	800,490.72	0.00	360,067.92	360,067.92	1,359,222.80	1,359,222.80	0.00	0.00	0.00	0.00	1,359,193.71	29.09	1,359,222.80	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	13101	1000	1	1	9	0	2,203.00	1,104.00	0.00	1,104.00	1,104.00	0.00	1,472.00	1,472.00	1,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	13201	1000	1	1	9	0	9,952.00	4,976.00	0.00	9,541.33	9,541.33	0.00	4,976.00	4,976.00	14,517.33	4,565.33	0.00	0.00	0.00	0.00	4,565.33	0.00	4,565.33	0.00	0.00	9,952.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	13202	1000	1	1	9	0	38,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,466.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14101	1000	1	1	9	0	51,229.00	25,615.00	0.00	15,585.78	15,585.78	0.00	18,661.82	18,661.82	48,152.96	17,477.05	0.00	0.00	0.00	0.00	17,477.05	0.00	17,477.05	0.00	0.00	30,675.91	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14105	1000	1	1	9	0	17,377.00	5,793.00	0.00	4,053.60	4,053.60	0.00	4,053.60	4,053.60	17,377.00	3,478.79	0.00	0.00	0.00	0.00	3,478.79	0.00	3,478.79	0.00	0.00	13,898.21	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14201	1000	1	1	9	0	18,728.00	6,244.00	0.00	3,121.00	3,121.00	0.00	3,121.00	3,121.00	18,728.00	5,862.20	0.00	0.00	0.00	0.00	5,862.20	0.00	5,862.20	0.00	0.00	12,865.80	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14301	1000	1	1	9	0	7,489.00	2,497.00	0.00	1,248.00	1,248.00	0.00	1,248.00	1,248.00	7,489.00	2,344.68	0.00	0.00	0.00	0.00	2,344.68	0.00	2,344.68	0.00	0.00	5,144.32	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14302	1000	1	1	9	0	14,430.00	4,810.00	0.00	4,810.00	4,810.00	0.00	4,810.00	4,810.00	14,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,430.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14401	1000	1	1	9	0	31,602.00	15,802.00	0.00	2,327.81	2,327.81	0.00	2,327.81	2,327.81	31,602.00	13,474.19	0.00	0.00	0.00	0.00	13,474.19	0.00	13,474.19	0.00	0.00	18,127.81	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14405	1000	1	1	9	0	1,287.00	645.00	0.00	219.19	219.19	0.00	220.49	220.49	1,285.70	586.63	0.00	0.00	0.00	0.00	586.63	0.00	586.63	0.00	0.00	699.07	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14406	1000	1	1	9	0	6,176.00	3,090.00	0.00	2,575.00	2,575.00	0.00	3,090.00	3,090.00	5,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,661.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,098,202.00	1,165,670.00	0.00	1,597,592.87	1,597,592.87	0.00	2,393,357.72	2,393,357.72	1,302,437.15	680,749.15	0.00	0.00	0.00	0.00	564,657.82	116,091.33	680,749.15	0.00	0.00	621,688.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	15403	1000	1	1	9	0	36,679.00	20,379.00	0.00	12,444.50	12,444.50	0.00	14,322.52	14,322.52	34,800.98	16,985.48	0.00	0.00	0.00	0.00	14,058.47	2,927.01	16,985.48	0.00	0.00	17,815.50	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	22104	2000	1	1	9	0	689.00	460.00	172.25	230.00	402.25	689.00	230.00	919.00	172.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.25	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,327,526.26	486,631.99	2,814,158.25	1,163,763.13	486,631.99	1,650,395.12	1,163,763.13	118,627.31	0.00	0.00	0.00	0.00	0.00	118,627.31	118,627.31	0.00	0.00	1,045,135.82	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	1,473,863.24	1,473,863.24	0.00	158,523.83	158,523.83	1,315,339.41	375,950.47	0.00	0.00	0.00	0.00	0.00	375,950.47	375,950.47	0.00	0.00	939,388.94	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	12201	1000	1	1	9	0	665,931.00	665,931.00	0.00	868,772.92	868,772.92	0.00	221,976.00	221,976.00	1,312,727.92	1,312,727.92	0.00	0.00	0.00	0.00	1,312,691.54	36.38	1,312,727.92	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,141,595.60	455,663.49	2,597,259.09	1,070,797.80	455,663.49	1,526,461.29	1,070,797.80	117,339.71	0.00	0.00	0.00	0.00	0.00	117,339.71	117,339.71	0.00	0.00	953,458.09	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	11301	1000	1	1	9	0	0.00	0.00	0.00	29,094.79	29,094.79	0.00	0.00	0.00	29,094.79	29,094.79	0.00	0.00	0.00	0.00	0.00	29,094.79	29,094.79	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	1,390,332.20	1,390,332.20	0.00	208,369.74	208,369.74	1,181,962.46	293,066.91	0.00	0.00	0.00	0.00	0.00	293,066.91	293,066.91	0.00	0.00	888,895.55	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14101	1000	1	1	9	0	0.00	0.00	0.00	4,044.92	4,044.92	0.00	2,022.46	2,022.46	2,022.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,022.46	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	15402	1000	1	1	9	0	0.00	0.00	0.00	162,437.93	162,437.93	0.00	0.00	0.00	162,437.93	162,437.93	0.00	0.00	0.00	0.00	0.00	162,437.93	162,437.93	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	15403	1000	1	1	9	0	0.00	0.00	0.00	2,315.57	2,315.57	0.00	0.00	0.00	2,315.57	2,315.57	0.00	0.00	0.00	0.00	0.00	2,315.57	2,315.57	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	11301	1000	1	1	9	0	0.00	0.00	0.00	52,403.97	52,403.97	0.00	0.00	0.00	52,403.97	52,403.97	0.00	0.00	0.00	0.00	0.00	52,403.97	52,403.97	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	1,696,125.25	1,696,125.25	0.00	152,583.58	152,583.58	1,543,541.67	360,886.11	0.00	0.00	0.00	0.00	0.00	360,886.11	360,886.11	0.00	0.00	1,182,655.56	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14101	1000	1	1	9	0	0.00	0.00	0.00	6,687.98	6,687.98	0.00	3,343.99	3,343.99	3,343.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,343.99	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	15402	1000	1	1	9	0	0.00	0.00	0.00	251,193.47	251,193.47	0.00	0.00	0.00	251,193.47	251,193.47	0.00	0.00	0.00	0.00	0.00	251,193.47	251,193.47	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	15403	1000	1	1	9	0	0.00	0.00	0.00	4,681.12	4,681.12	0.00	0.00	0.00	4,681.12	4,681.12	0.00	0.00	0.00	0.00	0.00	4,681.12	4,681.12	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	11301	1000	1	1	9	0	351,841.00	195,469.00	0.00	110,144.16	110,144.16	0.00	135,458.38	135,458.38	326,526.78	157,314.98	0.00	0.00	0.00	0.00	133,943.42	24,792.82	158,736.24	0.00	0.00	169,211.80	1,421.26	0.00	0.00
46	240	3	3	2	0	3	G	2	12201	1000	1	1	9	0	138,775.00	138,775.00	0.00	92,049.39	92,049.39	0.00	136,791.91	136,791.91	94,032.48	94,032.48	0.00	0.00	0.00	0.00	94,025.21	7.27	94,032.48	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	87,980.94	87,980.94	0.00	8,997.28	8,997.28	78,983.66	20,775.39	0.00	0.00	0.00	0.00	0.00	20,775.39	20,775.39	0.00	0.00	58,208.27	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	13101	1000	1	1	9	0	1,367.00	684.00	0.00	684.00	684.00	0.00	912.00	912.00	1,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	13201	1000	1	1	9	0	9,350.00	4,675.00	0.00	8,542.33	8,542.33	0.00	4,675.00	4,675.00	13,217.33	3,867.33	0.00	0.00	0.00	0.00	3,867.33	0.00	3,867.33	0.00	0.00	9,350.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	13202	1000	1	1	9	0	36,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,140.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14101	1000	1	1	9	0	42,736.00	21,370.00	0.00	15,090.52	15,090.52	0.00	17,586.64	17,586.64	40,239.88	13,641.56	0.00	0.00	0.00	0.00	13,641.56	0.00	13,641.56	0.00	0.00	26,598.32	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14105	1000	1	1	9	0	14,189.00	4,730.00	0.00	3,256.55	3,256.55	0.00	3,256.55	3,256.55	14,189.00	2,946.90	0.00	0.00	0.00	0.00	2,946.90	0.00	2,946.90	0.00	0.00	11,242.10	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14201	1000	1	1	9	0	17,666.00	5,890.00	0.00	2,944.00	2,944.00	0.00	2,944.00	2,944.00	17,666.00	5,266.40	0.00	0.00	0.00	0.00	5,266.40	0.00	5,266.40	0.00	0.00	12,399.60	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14301	1000	1	1	9	0	7,068.00	2,356.00	0.00	1,178.00	1,178.00	0.00	1,178.00	1,178.00	7,068.00	2,106.16	0.00	0.00	0.00	0.00	2,106.16	0.00	2,106.16	0.00	0.00	4,961.84	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14302	1000	1	1	9	0	24,982.00	8,328.00	0.00	8,328.00	8,328.00	0.00	8,328.00	8,328.00	24,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,982.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14401	1000	1	1	9	0	41,345.00	20,673.00	0.00	4,060.91	4,060.91	0.00	4,060.91	4,060.91	41,345.00	16,612.09	0.00	0.00	0.00	0.00	16,612.09	0.00	16,612.09	0.00	0.00	24,732.91	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14405	1000	1	1	9	0	638.00	320.00	0.00	44.39	44.39	0.00	79.49	79.49	602.90	262.88	0.00	0.00	0.00	0.00	262.88	0.00	262.88	0.00	0.00	340.02	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14406	1000	1	1	9	0	3,088.00	1,546.00	0.00	1,289.00	1,289.00	0.00	1,546.00	1,546.00	2,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	15402	1000	1	1	9	0	1,446,690.00	803,718.00	0.00	332,980.82	332,980.82	0.00	255,016.12	255,016.12	1,524,654.70	865,196.04	0.00	0.00	0.00	0.00	719,346.82	144,427.96	863,774.78	0.00	0.00	659,458.66	0.00	1,421.26	0.00
46	240	3	3	2	0	3	G	2	15403	1000	1	1	9	0	23,502.00	13,059.00	0.00	8,942.46	8,942.46	0.00	13,364.25	13,364.25	19,080.21	6,569.23	0.00	0.00	0.00	0.00	5,556.43	1,012.80	6,569.23	0.00	0.00	12,510.98	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	22104	2000	1	1	9	0	268.00	178.00	67.00	89.00	156.00	268.00	89.00	357.00	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	2,212,864.94	458,943.31	2,671,808.25	1,106,432.47	458,943.31	1,565,375.78	1,106,432.47	109,786.76	0.00	0.00	0.00	0.00	0.00	109,786.76	109,786.76	0.00	0.00	996,645.71	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	11301	1000	1	1	9	0	1,107,362.00	615,201.00	0.00	228,024.88	228,024.88	0.00	187,702.94	187,702.94	1,147,683.94	715,284.59	0.00	0.00	0.00	0.00	617,351.49	105,020.83	722,372.32	0.00	0.00	432,399.35	7,087.73	0.00	0.00
46	241	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	1,326,728.79	1,326,728.79	0.00	145,007.76	145,007.76	1,181,721.03	338,199.19	0.00	0.00	0.00	0.00	0.00	338,199.19	338,199.19	0.00	0.00	843,521.84	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	12201	1000	1	1	9	0	2,008,340.00	2,008,340.00	0.00	639,835.97	639,835.97	0.00	797,305.32	797,305.32	1,850,870.65	1,850,870.65	0.00	0.00	0.00	0.00	1,850,834.26	36.39	1,850,870.65	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	13101	1000	1	1	9	0	10,480.00	5,242.00	0.00	6,117.00	6,117.00	0.00	6,990.00	6,990.00	9,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,607.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	13201	1000	1	1	9	0	30,964.00	15,482.00	0.00	32,666.18	32,666.18	0.00	15,482.00	15,482.00	48,148.18	17,184.18	0.00	0.00	0.00	0.00	17,184.18	0.00	17,184.18	0.00	0.00	30,964.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	13202	1000	1	1	9	0	119,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,697.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14101	1000	1	1	9	0	143,626.00	71,814.00	0.00	36,527.10	36,527.10	0.00	30,101.68	30,101.68	150,051.42	61,125.61	0.00	0.00	0.00	0.00	61,125.61	0.00	61,125.61	0.00	0.00	88,925.81	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14105	1000	1	1	9	0	48,269.00	16,090.00	0.00	9,009.15	9,009.15	0.00	9,009.15	9,009.15	48,269.00	13,628.02	0.00	0.00	0.00	0.00	13,628.02	0.00	13,628.02	0.00	0.00	34,640.98	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14201	1000	1	1	9	0	55,616.00	18,540.00	0.00	10,310.50	10,310.50	0.00	9,269.00	9,269.00	56,657.50	19,581.50	0.00	0.00	0.00	0.00	19,581.50	0.00	19,581.50	0.00	0.00	37,076.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14301	1000	1	1	9	0	22,246.00	7,416.00	0.00	4,124.20	4,124.20	0.00	3,708.00	3,708.00	22,662.20	7,832.20	0.00	0.00	0.00	0.00	7,832.20	0.00	7,832.20	0.00	0.00	14,830.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14302	1000	1	1	9	0	100,991.00	33,664.00	0.00	28,642.88	28,642.88	0.00	28,642.88	28,642.88	100,991.00	10,042.24	0.00	0.00	0.00	0.00	10,042.24	0.00	10,042.24	0.00	0.00	90,948.76	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14401	1000	1	1	9	0	83,757.00	41,879.00	0.00	4,334.87	4,334.87	0.00	0.00	0.00	88,091.87	46,213.87	0.00	0.00	0.00	0.00	46,213.87	0.00	46,213.87	0.00	0.00	41,878.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14405	1000	1	1	9	0	3,213.00	1,608.00	0.00	314.80	314.80	0.00	268.00	268.00	3,259.80	1,654.80	0.00	0.00	0.00	0.00	1,654.80	0.00	1,654.80	0.00	0.00	1,605.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14406	1000	1	1	9	0	15,440.00	7,722.00	0.00	6,435.00	6,435.00	0.00	7,722.00	7,722.00	14,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,153.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-JUNIO	COMPROMETIDOJ ULIO-DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	241	3	3	2	0	3	G	2	15402	1000	1	1	9	0	4,388,233.00	2,437,908.00	0.00	2,071,078.99	2,071,078.99	0.00	1,764,251.39	1,764,251.39	4,695,060.60	3,394,844.60	0.00	0.00	0.00	0.00	2,825,850.48	561,906.39	3,387,756.87	0.00	0.00	1,300,216.00	0.00	7,087.73	0.00
46	241	3	3	2	0	3	G	2	15403	1000	1	1	9	0	76,221.00	42,345.00	0.00	13,783.00	13,783.00	0.00	11,768.07	11,768.07	78,235.93	49,163.93	0.00	0.00	0.00	0.00	41,185.86	7,978.07	49,163.93	0.00	0.00	29,072.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,205.00	804.00	301.25	402.00	703.25	1,205.00	402.00	1,607.00	301.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.25	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	26104	2000	1	1	9	0	2,316.00	1,544.00	579.00	772.00	1,351.00	2,316.00	772.00	3,088.00	579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	2,963,333.04	593,481.56	3,556,814.60	1,481,666.52	593,481.56	2,075,148.08	1,481,666.52	124,145.43	0.00	0.00	0.00	0.00	0.00	124,145.43	124,145.43	0.00	0.00	1,357,521.09	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	11301	1000	1	1	9	0	462,706.00	257,061.00	0.00	166,985.49	166,985.49	0.00	50,732.22	50,732.22	578,959.27	403,081.55	0.00	0.00	0.00	0.00	342,865.48	64,722.79	407,588.27	0.00	0.00	175,877.72	4,506.72	0.00	0.00
46	242	3	3	2	0	3	G	2	12201	1000	1	1	9	0	3,538,103.00	3,538,103.00	0.00	1,083,382.92	1,083,382.92	0.00	885,350.24	885,350.24	3,736,135.68	3,736,135.68	0.00	0.00	0.00	0.00	3,736,070.20	65.48	3,736,135.68	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	2,806,264.73	2,806,264.73	0.00	310,449.68	310,449.68	2,495,815.05	723,776.24	0.00	0.00	0.00	0.00	0.00	723,776.24	723,776.24	0.00	0.00	1,772,038.81	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	13101	1000	1	1	9	0	2,203.00	1,104.00	0.00	1,104.00	1,104.00	0.00	1,472.00	1,472.00	1,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	13201	1000	1	1	9	0	12,521.00	6,261.00	0.00	17,063.33	17,063.33	0.00	6,261.00	6,261.00	23,323.33	10,802.33	0.00	0.00	0.00	0.00	10,802.33	0.00	10,802.33	0.00	0.00	12,521.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	13202	1000	1	1	9	0	48,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,401.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14101	1000	1	1	9	0	63,355.00	31,680.00	0.00	12,923.92	12,923.92	0.00	6,172.30	6,172.30	70,106.62	33,151.62	0.00	0.00	0.00	0.00	33,151.62	0.00	33,151.62	0.00	0.00	36,955.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14105	1000	1	1	9	0	21,487.00	7,163.00	0.00	4,115.69	4,115.69	0.00	3,581.00	3,581.00	22,021.69	7,697.69	0.00	0.00	0.00	0.00	7,697.69	0.00	7,697.69	0.00	0.00	14,324.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14201	1000	1	1	9	0	23,234.00	7,746.00	0.00	6,481.40	6,481.40	0.00	3,872.00	3,872.00	25,843.40	10,355.40	0.00	0.00	0.00	0.00	10,355.40	0.00	10,355.40	0.00	0.00	15,488.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14301	1000	1	1	9	0	9,293.00	3,098.00	0.00	2,592.56	2,592.56	0.00	1,549.00	1,549.00	10,336.56	4,141.56	0.00	0.00	0.00	0.00	4,141.56	0.00	4,141.56	0.00	0.00	6,195.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14302	1000	1	1	9	0	32,518.00	10,840.00	0.00	7,350.80	7,350.80	0.00	7,350.80	7,350.80	32,518.00	6,978.40	0.00	0.00	0.00	0.00	6,978.40	0.00	6,978.40	0.00	0.00	25,539.60	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14401	1000	1	1	9	0	36,187.00	18,094.00	0.00	4,616.40	4,616.40	0.00	0.00	0.00	40,803.40	22,710.40	0.00	0.00	0.00	0.00	22,710.40	0.00	22,710.40	0.00	0.00	18,093.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14405	1000	1	1	9	0	1,606.00	804.00	0.00	370.10	370.10	0.00	134.00	134.00	1,842.10	1,040.10	0.00	0.00	0.00	0.00	1,040.10	0.00	1,040.10	0.00	0.00	802.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14406	1000	1	1	9	0	7,714.00	3,858.00	0.00	3,215.00	3,215.00	0.00	3,858.00	3,858.00	7,071.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,071.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	15402	1000	1	1	9	0	912,614.00	507,008.00	0.00	876,152.61	876,152.61	0.00	67,601.00	67,601.00	1,721,165.61	1,315,559.61	0.00	0.00	0.00	0.00	1,021,624.98	289,427.91	1,311,052.89	0.00	0.00	405,606.00	0.00	4,506.72	0.00
46	242	3	3	2	0	3	G	2	15403	1000	1	1	9	0	43,267.00	24,039.00	0.00	12,175.00	12,175.00	0.00	4,361.32	4,361.32	51,080.68	35,056.68	0.00	0.00	0.00	0.00	29,139.36	5,917.32	35,056.68	0.00	0.00	16,024.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,004.00	670.00	251.00	335.00	586.00	1,004.00	335.00	1,339.00	251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	26104	2000	1	1	9	0	106.00	70.00	26.50	35.00	61.50	106.00	35.00	141.00	26.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.50	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	3,093,584.28	617,109.14	3,710,693.42	1,546,792.14	617,109.14	2,163,901.28	1,546,792.14	127,059.35	0.00	0.00	0.00	0.00	0.00	127,059.35	127,059.35	0.00	0.00	1,419,732.79	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	11301	1000	1	1	9	0	1,028,730.00	571,518.00	0.00	318,767.46	318,767.46	0.00	383,721.84	383,721.84	963,775.62	461,701.70	0.00	0.00	0.00	0.00	409,126.06	58,155.98	467,282.04	0.00	0.00	502,073.92	5,580.34	0.00	0.00
46	243	3	3	2	0	3	P	1	12201	1000	1	5	9	0	0.00	0.00	0.00	2,302,771.35	2,302,771.35	0.00	252,764.86	252,764.86	2,050,006.49	586,859.61	0.00	0.00	0.00	0.00	0.00	586,859.61	586,859.61	0.00	0.00	1,463,146.88	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	12201	1000	1	1	9	0	3,368,740.00	3,368,740.00	0.00	1,271,460.16	1,271,460.16	0.00	1,480,058.35	1,480,058.35	3,160,141.81	3,160,141.81	0.00	0.00	0.00	0.00	3,160,076.31	65.50	3,160,141.81	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	13101	1000	1	1	9	0	7,994.00	3,998.00	0.00	3,545.39	3,545.39	0.00	5,332.00	5,332.00	6,207.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207.39	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	13201	1000	1	1	9	0	28,717.00	14,359.00	0.00	24,083.50	24,083.50	0.00	14,359.00	14,359.00	38,441.50	9,724.50	0.00	0.00	0.00	0.00	9,724.50	0.00	9,724.50	0.00	0.00	28,717.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	13202	1000	1	1	9	0	111,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,003.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14101	1000	1	1	9	0	132,593.00	66,299.00	0.00	37,299.36	37,299.36	0.00	34,178.00	34,178.00	135,714.36	41,574.06	0.00	0.00	0.00	0.00	41,574.06	0.00	41,574.06	0.00	0.00	94,140.30	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14105	1000	1	1	9	0	44,511.00	14,838.00	0.00	10,325.06	10,325.06	0.00	10,325.06	10,325.06	44,511.00	9,025.89	0.00	0.00	0.00	0.00	9,025.89	0.00	9,025.89	0.00	0.00	35,485.11	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14201	1000	1	1	9	0	51,665.00	17,222.00	0.00	8,611.00	8,611.00	0.00	9,265.08	9,265.08	51,010.92	15,718.00	0.00	0.00	0.00	0.00	15,718.00	0.00	15,718.00	0.00	0.00	35,292.92	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14301	1000	1	1	9	0	20,667.00	6,890.00	0.00	3,445.00	3,445.00	0.00	3,445.00	3,445.00	20,667.00	6,287.80	0.00	0.00	0.00	0.00	6,287.80	0.00	6,287.80	0.00	0.00	14,379.20	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14302	1000	1	1	9	0	69,536.00	23,180.00	0.00	15,202.94	15,202.94	0.00	15,202.94	15,202.94	69,536.00	15,954.12	0.00	0.00	0.00	0.00	15,954.12	0.00	15,954.12	0.00	0.00	53,581.88	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14401	1000	1	1	9	0	80,793.00	40,397.00	0.00	2,375.72	2,375.72	0.00	2,375.72	2,375.72	80,793.00	38,021.28	0.00	0.00	0.00	0.00	38,021.28	0.00	38,021.28	0.00	0.00	42,771.72	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14405	1000	1	1	9	0	2,895.00	1,449.00	0.00	306.75	306.75	0.00	469.70	469.70	2,732.05	1,122.10	0.00	0.00	0.00	0.00	1,122.10	0.00	1,122.10	0.00	0.00	1,609.95	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14406	1000	1	1	9	0	13,890.00	6,948.00	0.00	5,790.00	5,790.00	0.00	6,948.00	6,948.00	12,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,732.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	15402	1000	1	1	9	0	3,843,596.00	2,135,331.00	0.00	1,389,414.80	1,389,414.80	0.00	1,780,317.26	1,780,317.26	3,452,693.54	2,313,849.54	0.00	0.00	0.00	0.00	1,976,429.34	331,839.86	2,308,269.20	0.00	0.00	1,138,844.00	0.00	5,580.34	0.00
46	243	3	3	2	0	3	P	1	15403	1000	1	1	9	0	69,634.00	38,686.00	0.00	21,794.00	21,794.00	0.00	29,039.26	29,039.26	62,388.74	28,356.74	0.00	0.00	0.00	0.00	24,351.48	4,005.26	28,356.74	0.00	0.00	34,032.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	22104	2000	1	1	9	0	1,138.00	758.00	284.50	379.00	663.50	1,138.00	379.00	1,517.00	284.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.50	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	26104	2000	1	1	9	0	140.00	94.00	35.00	47.00	82.00	140.00	47.00	187.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	31904	3000	1	5	9	0	0.00	0.00	3,345,976.78	662,992.18	4,008,968.96	1,672,988.39	662,992.18	2,335,980.57	1,672,988.39	132,989.27	0.00	0.00	0.00	0.00	0.00	132,989.27	132,989.27	0.00	0.00	1,539,999.12	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	11301	1000	1	1	9	0	391,802.00	217,670.00	0.00	136,145.48	136,145.48	0.00	173,619.51	173,619.51	354,327.97	157,082.97	0.00	0.00	0.00	0.00	134,407.53	24,560.78	158,968.31	0.00	0.00	197,245.00	1,885.34	0.00	0.00
46	250	3	3	2	0	3	P	1	12201	1000	1	5	9	0	0.00	0.00	0.00	198,181.37	198,181.37	0.00	21,825.13	21,825.13	176,356.24	50,048.12	0.00	0.00	0.00	0.00	0.00	50,048.12	50,048.12	0.00	0.00	126,308.12	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	12201	1000	1	1	9	0	515,700.00	515,700.00	0.00	193,608.74	193,608.74	0.00	446,905.20	446,905.20	262,403.54	262,403.54	0.00	0.00	0.00	0.00	262,396.26	7.28	262,403.54	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	13101	1000	1	1	9	0	2,468.00	1,236.00	0.00	1,236.00	1,236.00	0.00	1,648.00	1,648.00	2,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,056.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	13201	1000	1	1	9	0	10,492.00	5,246.00	0.00	9,113.33	9,113.33	0.00	5,246.00	5,246.00	14,359.33	3,867.33	0.00	0.00	0.00	0.00	3,867.33	0.00	3,867.33	0.00	0.00	10,492.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	13202	1000	1	1	9	0	40,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,559.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14101	1000	1	1	9	0	45,275.00	22,638.00	0.00	10,465.12	10,465.12	0.00	9,611.24	9,611.24	46,128.88	15,340.20	0.00	0.00	0.00	0.00	15,340.20	0.00	15,340.20	0.00	0.00	30,788.68	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14105	1000	1	1	9	0	15,459.00	5,154.00	0.00	3,680.55	3,680.55	0.00	3,680.55	3,680.55	15,459.00	2,946.90	0.00	0.00	0.00	0.00	2,946.90	0.00	2,946.90	0.00	0.00	12,512.10	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14201	1000	1	1	9	0	19,673.00	6,558.00	0.00	3,279.00	3,279.00	0.00	3,279.00	3,279.00	19,673.00	5,599.40	0.00	0.00	0.00	0.00	5,599.40	0.00	5,599.40	0.00	0.00	14,073.60	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14301	1000	1	1	9	0	7,867.00	2,623.00	0.00	1,311.00	1,311.00	0.00	1,311.00	1,311.00	7,867.00	2,240.16	0.00	0.00	0.00	0.00	2,240.16	0.00	2,240.16	0.00	0.00	5,626.84	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14302	1000	1	1	9	0	42,209.00	14,070.00	0.00	11,053.48	11,053.48	0.00	11,053.48	11,053.48	42,209.00	6,033.04	0.00	0.00	0.00	0.00	6,033.04	0.00	6,033.04	0.00	0.00	36,175.96	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14401	1000	1	1	9	0	44,847.00	22,424.00	0.00	4,936.90	4,936.90	0.00	4,936.90	4,936.90	44,847.00	17,487.10	0.00	0.00	0.00	0.00	17,487.10	0.00	17,487.10	0.00	0.00	27,359.90	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14405	1000	1	1	9	0	638.00	320.00	0.00	109.65	109.65	0.00	144.75	144.75	602.90	230.25	0.00	0.00	0.00	0.00	230.25	0.00	230.25	0.00	0.00	372.65	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14406	1000	1	1	9	0	3,088.00	1,546.00	0.00	1,289.00	1,289.00	0.00	1,546.00	1,546.00	2,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	15402	1000	1	1	9	0	1,401,591.00	778,665.00	0.00	318,884.82	318,884.82	0.00	227,090.12	227,090.12	1,493,385.70	865,196.04	0.00	0.00	0.00	0.00	718,882.74	144,427.96	863,310.70	0.00	0.00	628,189.66	0.00	1,885.34	0.00
46	250	3	3	2	0	3	P	1	15403	1000	1	1	9	0	23,502.00	13,059.00	0.00	9,946.46	9,946.46	0.00	14,368.25	14,368.25	19,080.21	6,067.23	0.00	0.00	0.00	0.00	5,054.43	1,012.80	6,067.23	0.00	0.00	13,012.98	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	22104	2000	1	1	9	0	268.00	178.00	67.00	89.00	156.00	268.00	89.00	357.00	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	26104	2000	1	1	9	0	144.00	96.00	36.00	48.00	84.00	144.00	48.00	192.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	31904	3000	1	5	9	0	0.00	0.00	2,185,006.68	472,311.63	2,657,318.31	1,092,503.34	472,311.63	1,564,814.97	1,092,503.34	127,739.99	0.00	0.00	0.00	0.00	0.00	127,739.99	127,739.99	0.00	0.00	964,763.35	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	11301	1000	1	1	9	0	710,120.00	394,512.00	0.00	326,983.76	326,983.76	0.00	472,654.69	472,654.69	564,449.07	153,373.53	0.00	0.00	0.00	0.00	131,707.02	23,034.37	154,741.39	0.00	0.00	411,075.54	1,367.86	0.00	0.00
46	251	3	3	2	0	3	P	1	12201	1000	1	5	9	0	0.00	0.00	0.00	1,780,902.40	1,780,902.40	0.00	198,869.43	198,869.43	1,582,032.97	462,443.10	0.00	0.00	0.00	0.00	0.00	462,443.10	462,443.10	0.00	0.00	1,119,589.87	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	12201	1000	1	1	9	0	2,908,833.00	2,908,833.00	0.00	1,482,746.10	1,482,746.10	0.00	2,049,660.85	2,049,660.85	2,341,918.25	2,341,918.25	0.00	0.00	0.00	0.00	2,341,881.88	36.37	2,341,918.25	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	13101	1000	1	1	9	0	4,690.00	2,346.00	0.00	1,612.30	1,612.30	0.00	1,860.94	1,860.94	4,441.36	1,131.46	0.00	0.00	0.00	0.00	924.82	206.64	1,131.46	0.00	0.00	3,309.90	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	13201	1000	1	1	9	0	19,599.00	9,800.00	0.00	13,491.17	13,491.17	0.00	9,800.00	9,800.00	23,290.17	3,691.17	0.00	0.00	0.00	0.00	3,691.17	0.00	3,691.17	0.00	0.00	19,599.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	13202	1000	1	1	9	0	75,764.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,764.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,764.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14101	1000	1	1	9	0	94,426.00	47,214.00	0.00	34,445.90	34,445.90	0.00	37,061.74	37,061.74	91,810.16	18,198.29	0.00	0.00	0.00	0.00	18,198.29	0.00	18,198.29	0.00	0.00	73,611.87	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14105	1000	1	1	9	0	30,885.00	10,296.00	0.00	8,877.92	8,877.92	0.00	8,877.92	8,877.92	30,885.00	2,836.16	0.00	0.00	0.00	0.00	2,836.16	0.00	2,836.16	0.00	0.00	28,048.84	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14201	1000	1	1	9	0	35,663.00	11,888.00	0.00	5,944.00	5,944.00	0.00	9,654.80	9,654.80	31,952.20	8,177.20	0.00	0.00	0.00	0.00	8,177.20	0.00	8,177.20	0.00	0.00	23,775.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14301	1000	1	1	9	0	14,264.00	4,756.00	0.00	2,377.00	2,377.00	0.00	3,860.72	3,860.72	12,780.28	3,272.28	0.00	0.00	0.00	0.00	3,272.28	0.00	3,272.28	0.00	0.00	9,508.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14302	1000	1	1	9	0	46,545.00	15,516.00	0.00	15,516.00	15,516.00	0.00	15,516.00	15,516.00	46,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,545.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14401	1000	1	1	9	0	54,503.00	27,252.00	0.00	8,254.96	8,254.96	0.00	8,254.96	8,254.96	54,503.00	18,997.04	0.00	0.00	0.00	0.00	18,997.04	0.00	18,997.04	0.00	0.00	35,505.96	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14405	1000	1	1	9	0	2,245.00	1,123.00	0.00	419.20	419.20	0.00	651.40	651.40	2,012.80	658.60	0.00	0.00	0.00	0.00	658.60	0.00	658.60	0.00	0.00	1,354.20	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14406	1000	1	1	9	0	10,803.00	5,403.00	0.00	4,503.00	4,503.00	0.00	5,403.00	5,403.00	9,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,903.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	15402	1000	1	1	9	0	1,923,573.00	1,068,651.00	0.00	518,394.05	518,394.05	0.00	556,363.62	556,363.62	1,885,603.43	844,065.15	0.00	0.00	0.00	0.00	724,593.25	118,104.04	842,697.29	0.00	0.00	1,041,538.28	0.00	1,367.86	0.00
46	251	3	3	2	0	3	P	1	15403	1000	1	1	9	0	56,457.00	31,365.00	0.00	23,967.08	23,967.08	0.00	35,913.15	35,913.15	44,510.93	12,944.89	0.00	0.00	0.00	0.00	10,967.83	1,977.06	12,944.89	0.00	0.00	31,566.04	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	22104	2000	1	1	9	0	737.00	492.00	184.25	246.00	430.25	737.00	246.00	983.00	184.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.25	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	31904	3000	1	5	9	0	0.00	0.00	2,526,217.08	518,471.33	3,044,688.41	1,263,108.54	518,471.33	1,781,579.87	1,263,108.54	118,775.79	0.00	0.00	0.00	0.00	0.00	118,775.79	118,775.79	0.00	0.00	1,144,332.75	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	11301	1000	1	1	9	0	1,202,942.00	668,301.00	0.00	286,035.68	286,035.68	0.00	173,874.43	173,874.43	1,315,103.25	860,792.33	0.00	0.00	0.00	0.00	739,384.80	130,184.45	869,569.25	0.00	0.00	454,310.92	8,776.92	0.00	0.00
46	252	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	2,745,137.52	2,745,137.52	0.00	285,132.12	285,132.12	2,460,005.40	666,436.58	0.00	0.00	0.00	0.00	0.00	666,436.58	666,436.58	0.00	0.00	1,793,568.82	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	12201	1000	1	1	9	0	3,249,571.00	3,249,571.00	0.00	1,091,085.62	1,091,085.62	0.00	1,132,842.55	1,132,842.55	3,207,814.07	3,207,814.07	0.00	0.00	0.00	0.00	3,207,726.76	87.31	3,207,814.07	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	13101	1000	1	1	9	0	8,829.00	4,416.00	0.00	4,416.00	4,416.00	0.00	5,888.00	5,888.00	7,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,357.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	13201	1000	1	1	9	0	33,699.00	16,850.00	0.00	38,103.82	38,103.82	0.00	16,850.00	16,850.00	54,952.82	21,253.82	0.00	0.00	0.00	0.00	21,253.82	0.00	21,253.82	0.00	0.00	33,699.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	13202	1000	1	1	9	0	130,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,267.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14101	1000	1	1	9	0	142,520.00	71,262.00	0.00	32,480.52	32,480.52	0.00	19,766.48	19,766.48	155,234.04	68,572.82	0.00	0.00	0.00	0.00	68,572.82	0.00	68,572.82	0.00	0.00	86,661.22	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14105	1000	1	1	9	0	51,304.00	17,102.00	0.00	9,701.57	9,701.57	0.00	9,004.30	9,004.30	52,001.27	17,345.97	0.00	0.00	0.00	0.00	17,345.97	0.00	17,345.97	0.00	0.00	34,655.30	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14201	1000	1	1	9	0	60,415.00	20,139.00	0.00	14,564.20	14,564.20	0.00	10,069.00	10,069.00	64,910.20	24,634.20	0.00	0.00	0.00	0.00	24,634.20	0.00	24,634.20	0.00	0.00	40,276.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14301	1000	1	1	9	0	24,161.00	8,054.00	0.00	5,825.68	5,825.68	0.00	4,027.00	4,027.00	25,959.68	9,852.68	0.00	0.00	0.00	0.00	9,852.68	0.00	9,852.68	0.00	0.00	16,107.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14302	1000	1	1	9	0	110,120.00	36,708.00	0.00	30,111.57	30,111.57	0.00	30,111.57	30,111.57	110,120.00	14,030.87	0.00	0.00	0.00	0.00	14,030.87	0.00	14,030.87	0.00	0.00	96,089.13	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14401	1000	1	1	9	0	93,633.00	46,817.00	0.00	6,678.57	6,678.57	0.00	0.00	0.00	100,311.57	53,495.57	0.00	0.00	0.00	0.00	53,495.57	0.00	53,495.57	0.00	0.00	46,816.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14405	1000	1	1	9	0	3,213.00	1,608.00	0.00	527.50	527.50	0.00	268.00	268.00	3,472.50	1,867.50	0.00	0.00	0.00	0.00	1,867.50	0.00	1,867.50	0.00	0.00	1,605.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14406	1000	1	1	9	0	15,440.00	7,722.00	0.00	6,435.00	6,435.00	0.00	7,722.00	7,722.00	14,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,153.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	15402	1000	1	1	9	0	5,067,245.00	2,815,139.00	0.00	2,436,907.99	2,436,907.99	0.00	2,032,277.09	2,032,277.09	5,471,875.90	3,970,471.90	0.00	0.00	0.00	0.00	3,300,199.39	661,495.59	3,961,694.98	0.00	0.00	1,501,404.00	0.00	8,776.92	0.00
46	252	3	3	2	0	3	G	2	15403	1000	1	1	9	0	76,221.00	42,345.00	0.00	19,683.00	19,683.00	0.00	5,164.89	5,164.89	90,739.11	59,700.38	0.00	0.00	0.00	0.00	49,743.76	9,956.62	59,700.38	0.00	0.00	31,038.73	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,272.00	848.00	318.00	424.00	742.00	1,272.00	424.00	1,696.00	318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	4,153,943.40	1,074,575.78	5,228,519.18	2,076,971.70	1,074,575.78	3,151,547.48	2,076,971.70	165,368.35	0.00	0.00	0.00	0.00	0.00	165,368.35	165,368.35	0.00	0.00	1,911,603.35	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	11301	1000	1	1	9	0	866,785.00	481,549.00	0.00	244,596.90	244,596.90	0.00	278,414.11	278,414.11	832,967.79	434,092.93	0.00	0.00	0.00	0.00	371,387.22	66,724.45	438,111.67	0.00	0.00	398,874.86	4,018.74	0.00	0.00
46	253	3	3	2	0	3	G	2	12201	1000	1	1	9	0	4,919,513.00	4,919,513.00	0.00	1,567,746.10	1,567,746.10	0.00	870,529.28	870,529.28	5,616,729.82	5,616,729.82	0.00	0.00	0.00	0.00	5,616,606.13	123.69	5,616,729.82	0.00	0.00	0.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-JUNIO	COMPROMETIDOJULIO-DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	253	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	4,253,746.02	4,253,746.02	0.00	466,701.32	466,701.32	3,787,044.70	1,085,901.45	0.00	0.00	0.00	0.00	0.00	1,085,901.45	1,085,901.45	0.00	0.00	2,701,143.25	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	13101	1000	1	1	9	0	4,690.00	2,346.00	0.00	2,220.96	2,220.96	0.00	3,128.00	3,128.00	3,782.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,782.96	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	13201	1000	1	1	9	0	24,083.00	12,042.00	0.00	19,496.66	19,496.66	0.00	12,042.00	12,042.00	31,537.66	7,454.66	0.00	0.00	0.00	0.00	7,454.66	0.00	7,454.66	0.00	0.00	24,083.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	13202	1000	1	1	9	0	93,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,091.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14101	1000	1	1	9	0	113,248.00	56,626.00	0.00	35,232.46	35,232.46	0.00	31,880.14	31,880.14	116,600.32	36,277.41	0.00	0.00	0.00	0.00	36,277.41	0.00	36,277.41	0.00	0.00	80,322.91	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14105	1000	1	1	9	0	38,105.00	12,702.00	0.00	8,628.86	8,628.86	0.00	8,628.86	8,628.86	38,105.00	8,146.28	0.00	0.00	0.00	0.00	8,146.28	0.00	8,146.28	0.00	0.00	29,958.72	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14201	1000	1	1	9	0	43,529.00	14,510.00	0.00	7,255.00	7,255.00	0.00	7,255.00	7,255.00	43,529.00	13,669.40	0.00	0.00	0.00	0.00	13,669.40	0.00	13,669.40	0.00	0.00	29,859.60	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14301	1000	1	1	9	0	17,410.00	5,804.00	0.00	2,902.00	2,902.00	0.00	2,902.00	2,902.00	17,410.00	5,467.76	0.00	0.00	0.00	0.00	5,467.76	0.00	5,467.76	0.00	0.00	11,942.24	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14302	1000	1	1	9	0	65,866.00	21,956.00	0.00	18,372.04	18,372.04	0.00	18,372.04	18,372.04	65,866.00	4,167.92	0.00	0.00	0.00	0.00	4,167.92	0.00	4,167.92	0.00	0.00	61,698.08	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14401	1000	1	1	9	0	67,251.00	33,626.00	0.00	1,476.24	1,476.24	0.00	1,476.24	1,476.24	67,251.00	32,149.76	0.00	0.00	0.00	0.00	32,149.76	0.00	32,149.76	0.00	0.00	35,101.24	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14405	1000	1	1	9	0	2,576.00	1,290.00	0.00	328.25	328.25	0.00	403.75	403.75	2,500.50	1,101.25	0.00	0.00	0.00	0.00	1,101.25	0.00	1,101.25	0.00	0.00	1,399.25	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14406	1000	1	1	9	0	12,352.00	6,178.00	0.00	5,149.00	5,149.00	0.00	6,178.00	6,178.00	11,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,323.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	15402	1000	1	1	9	0	3,155,678.00	1,753,155.00	0.00	770,192.50	770,192.50	0.00	455,268.17	455,268.17	3,470,602.33	2,068,079.33	0.00	0.00	0.00	0.00	1,725,577.52	338,483.07	2,064,060.59	0.00	0.00	1,402,523.00	0.00	4,018.74	0.00
46	253	3	3	2	0	3	G	2	15403	1000	1	1	9	0	63,045.00	35,025.00	0.00	15,003.49	15,003.49	0.00	13,822.86	13,822.86	64,225.63	30,800.63	0.00	0.00	0.00	0.00	25,820.27	4,980.36	30,800.63	0.00	0.00	33,425.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	22104	2000	1	1	9	0	870.00	580.00	217.50	290.00	507.50	870.00	290.00	1,160.00	217.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.50	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	26104	2000	1	1	9	0	2,295.00	1,530.00	573.75	765.00	1,338.75	2,295.00	765.00	3,060.00	573.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.75	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	4,089,276.38	1,321,179.00	5,410,455.38	2,044,638.19	1,321,179.00	3,365,817.19	2,044,638.19	151,468.07	0.00	0.00	0.00	0.00	0.00	151,468.07	151,468.07	0.00	0.00	1,893,170.12	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	11301	1000	1	1	9	0	321,799.00	178,779.00	0.00	64,643.58	64,643.58	0.00	40,240.09	40,240.09	346,202.49	224,801.68	0.01	0.00	0.01	0.00	194,103.62	32,914.85	227,018.47	0.00	0.00	121,400.81	2,216.80	0.00	0.00
46	260	3	3	2	0	3	G	2	12201	1000	1	1	9	0	185,152.00	185,152.00	0.00	90,052.24	90,052.24	0.00	109,190.52	109,190.52	166,013.72	166,013.72	0.00	0.00	0.00	0.00	166,006.45	7.27	166,013.72	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	191,097.12	191,097.12	0.00	8,997.28	8,997.28	182,099.84	20,775.39	0.00	0.00	0.00	0.00	0.00	20,775.39	20,775.39	0.00	0.00	161,324.45	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	13101	1000	1	1	9	0	1,367.00	684.00	0.00	371.28	371.28	0.00	111.51	111.51	1,626.77	943.77	0.00	0.00	0.00	0.00	732.05	211.72	943.77	0.00	0.00	683.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	13201	1000	1	1	9	0	8,489.00	4,245.00	0.00	9,609.66	9,609.66	0.00	4,245.00	4,245.00	13,853.66	5,364.66	0.00	0.00	0.00	0.00	5,364.66	0.00	5,364.66	0.00	0.00	8,489.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	13202	1000	1	1	9	0	32,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,823.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14101	1000	1	1	9	0	39,747.00	19,875.00	0.00	6,175.15	6,175.15	0.00	3,517.72	3,517.72	42,404.43	19,014.71	0.00	0.00	0.00	0.00	19,014.71	0.00	19,014.71	0.00	0.00	23,389.72	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14105	1000	1	1	9	0	13,236.00	4,412.00	0.00	2,232.30	2,232.30	0.00	2,232.30	2,232.30	13,236.00	4,235.39	0.00	0.00	0.00	0.00	4,235.39	0.00	4,235.39	0.00	0.00	9,000.61	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14201	1000	1	1	9	0	16,160.00	5,388.00	0.00	3,237.30	3,237.30	0.00	2,693.00	2,693.00	16,704.30	5,932.30	0.00	0.00	0.00	0.00	5,932.30	0.00	5,932.30	0.00	0.00	10,772.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14301	1000	1	1	9	0	6,465.00	2,156.00	0.00	1,294.92	1,294.92	0.00	1,078.00	1,078.00	6,681.92	2,372.92	0.00	0.00	0.00	0.00	2,372.92	0.00	2,372.92	0.00	0.00	4,309.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14302	1000	1	1	9	0	34,466.00	11,490.00	0.00	8,547.91	8,547.91	0.00	8,547.91	8,547.91	34,466.00	4,462.44	0.00	0.00	0.00	0.00	4,462.44	0.00	4,462.44	0.00	0.00	30,003.56	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14401	1000	1	1	9	0	39,543.00	19,772.00	0.00	3,610.91	3,610.91	0.00	3,610.91	3,610.91	39,543.00	16,161.09	0.00	0.00	0.00	0.00	16,161.09	0.00	16,161.09	0.00	0.00	23,381.91	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14405	1000	1	1	9	0	638.00	320.00	0.00	106.70	106.70	0.00	53.00	53.00	691.70	373.70	0.00	0.00	0.00	0.00	373.70	0.00	373.70	0.00	0.00	318.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14406	1000	1	1	9	0	3,088.00	1,546.00	0.00	1,289.00	1,289.00	0.00	1,546.00	1,546.00	2,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	15402	1000	1	1	9	0	1,322,727.00	734,847.00	0.00	435,360.32	435,360.32	0.00	141,744.72	141,744.72	1,616,342.60	1,028,462.60	0.00	0.00	0.00	0.00	852,080.98	174,164.82	1,026,245.80	0.00	0.00	587,880.00	0.00	2,216.80	0.00
46	260	3	3	2	0	3	G	2	15403	1000	1	1	9	0	23,502.00	13,059.00	0.00	2,084.93	2,084.93	0.00	1,838.32	1,838.32	23,748.61	12,935.14	0.00	0.00	0.00	0.00	10,952.76	1,982.38	12,935.14	0.00	0.00	10,813.47	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	21101	2000	1	1	9	0	14,266.00	9,510.00	3,566.50	4,755.00	8,321.50	14,266.00	4,755.00	19,021.00	3,566.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,566.50	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	22104	2000	1	1	9	0	603.00	402.00	150.75	201.00	351.75	603.00	201.00	804.00	150.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.75	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	26104	2000	1	1	9	0	2,423.00	1,616.00	605.75	808.00	1,413.75	2,423.00	808.00	3,231.00	605.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.75	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	27201	2000	1	1	9	0	20,013.00	13,342.00	5,003.25	6,671.00	11,674.25	20,013.00	6,671.00	26,684.00	5,003.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,003.25	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	2,436,224.20	684,970.15	3,121,194.35	1,218,112.10	684,970.15	1,903,082.25	1,218,112.10	107,287.29	0.00	0.00	0.00	0.00	0.00	107,287.29	107,287.29	0.00	0.00	1,110,824.81	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	11301	1000	1	1	9	0	480,799.00	267,111.00	0.00	113,452.63	113,452.63	0.00	107,759.92	107,759.92	486,491.71	284,808.70	0.00	0.00	0.00	0.00	243,907.72	43,621.11	287,528.83	0.00	0.00	201,683.01	2,720.13	0.00	0.00
46	261	3	3	2	0	3	G	2	12201	1000	1	1	9	0	5,546,608.00	5,546,608.00	0.00	3,955,150.80	3,955,150.80	0.00	6,185,840.10	6,185,840.10	3,315,918.70	3,315,918.70	0.00	0.00	0.00	0.00	3,315,875.03	43.67	3,315,918.70	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	3,198,508.65	3,198,508.65	0.00	195,312.49	195,312.49	3,003,196.16	456,571.91	0.01	0.00	0.01	0.00	0.00	456,571.90	456,571.90	0.00	0.00	2,546,624.25	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	13101	1000	1	1	9	0	2,203.00	1,104.00	0.00	962.00	962.00	0.00	1,276.56	1,276.56	1,888.44	124.44	0.00	0.00	0.00	0.00	124.44	0.00	124.44	0.00	0.00	1,764.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	13201	1000	1	1	9	0	13,038.00	6,519.00	0.00	6,519.00	6,519.00	0.00	6,519.00	6,519.00	13,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,038.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	13202	1000	1	1	9	0	50,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,404.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14101	1000	1	1	9	0	61,983.00	30,993.00	0.00	12,439.60	12,439.60	0.00	9,317.92	9,317.92	65,104.68	25,852.06	0.00	0.00	0.00	0.00	25,852.06	0.00	25,852.06	0.00	0.00	39,252.62	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14105	1000	1	1	9	0	20,808.00	6,936.00	0.00	4,220.47	4,220.47	0.00	4,220.47	4,220.47	20,808.00	5,354.78	0.00	0.00	0.00	0.00	5,354.78	0.00	5,354.78	0.00	0.00	15,453.22	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14201	1000	1	1	9	0	24,150.00	8,050.00	0.00	4,156.30	4,156.30	0.00	4,025.00	4,025.00	24,281.30	8,181.30	0.00	0.00	0.00	0.00	8,181.30	0.00	8,181.30	0.00	0.00	16,100.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14301	1000	1	1	9	0	9,653.00	3,218.00	0.00	1,662.52	1,662.52	0.00	1,609.00	1,609.00	9,706.52	3,271.52	0.00	0.00	0.00	0.00	3,271.52	0.00	3,271.52	0.00	0.00	6,435.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14302	1000	1	1	9	0	30,636.00	10,212.00	0.00	9,293.16	9,293.16	0.00	9,293.16	9,293.16	30,636.00	2,300.69	0.00	0.00	0.00	0.00	2,300.69	0.00	2,300.69	0.00	0.00	28,335.31	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14401	1000	1	1	9	0	46,343.00	23,172.00	0.00	10,013.18	10,013.18	0.00	2,248.18	2,248.18	54,108.00	20,923.82	0.00	0.00	0.00	0.00	20,923.82	0.00	20,923.82	0.00	0.00	33,184.18	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14405	1000	1	1	9	0	1,287.00	645.00	0.00	145.13	145.13	0.00	146.43	146.43	1,285.70	623.66	0.00	0.00	0.00	0.00	623.66	0.00	623.66	0.00	0.00	662.04	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14406	1000	1	1	9	0	6,176.00	3,090.00	0.00	2,575.00	2,575.00	0.00	3,090.00	3,090.00	5,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,661.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	15402	1000	1	1	9	0	1,749,391.00	971,886.00	0.00	651,138.00	651,138.00	0.00	185,564.26	185,564.26	2,214,964.74	1,437,459.74	0.00	0.00	0.00	0.00	1,182,707.85	252,031.76	1,434,739.61	0.00	0.00	777,505.00	0.00	2,720.13	0.00
46	261	3	3	2	0	3	G	2	15403	1000	1	1	9	0	36,679.00	20,379.00	0.00	7,422.49	7,422.49	0.00	6,657.29	6,657.29	37,444.20	18,682.70	0.00	0.00	0.00	0.00	15,682.91	2,999.79	18,682.70	0.00	0.00	18,761.50	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,406.00	938.00	351.50	469.00	820.50	1,406.00	469.00	1,875.00	351.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.50	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	26104	2000	1	1	9	0	1,866.00	1,244.00	466.50	622.00	1,088.50	1,866.00	622.00	2,488.00	466.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.50	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	2,788,632.66	830,130.78	3,618,763.44	1,394,316.33	830,130.78	2,224,447.11	1,394,316.33	117,207.47	0.00	0.00	0.00	0.00	0.00	117,207.47	117,207.47	0.00	0.00	1,277,108.86	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	11301	1000	1	1	9	0	222,482.00	123,603.00	0.00	76,709.56	76,709.56	0.00	112,010.77	112,010.77	187,180.79	72,686.21	0.00	0.00	0.00	0.00	64,081.07	9,155.44	73,236.51	0.00	0.00	114,494.58	550.30	0.00	0.00
46	262	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	4,037,788.57	4,037,788.57	0.00	361,255.67	361,255.67	3,676,532.90	840,585.09	0.01	0.00	0.01	0.00	0.00	840,585.08	840,585.08	0.00	0.00	2,835,947.81	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	12201	1000	1	1	9	0	6,689,112.00	6,689,112.00	0.00	3,078,312.77	3,078,312.77	0.00	4,693,847.16	4,693,847.16	5,073,577.61	5,073,577.61	0.00	0.00	0.00	0.00	5,073,504.85	72.76	5,073,577.61	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	13101	1000	1	1	9	0	1,101.00	552.00	0.00	552.00	552.00	0.00	736.00	736.00	917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	13201	1000	1	1	9	0	5,648.00	2,824.00	0.00	4,321.33	4,321.33	0.00	2,824.00	2,824.00	7,145.33	1,497.33	0.00	0.00	0.00	0.00	1,497.33	0.00	1,497.33	0.00	0.00	5,648.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	13202	1000	1	1	9	0	21,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,834.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14101	1000	1	1	9	0	29,831.00	14,916.00	0.00	9,156.24	9,156.24	0.00	9,402.99	9,402.99	29,584.25	7,257.83	0.00	0.00	0.00	0.00	7,257.83	0.00	7,257.83	0.00	0.00	22,326.42	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14105	1000	1	1	9	0	10,249.00	3,417.00	0.00	2,276.03	2,276.03	0.00	2,276.03	2,276.03	10,249.00	1,711.45	0.00	0.00	0.00	0.00	1,711.45	0.00	1,711.45	0.00	0.00	8,537.55	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14201	1000	1	1	9	0	11,172.00	3,724.00	0.00	1,862.00	1,862.00	0.00	1,862.00	1,862.00	11,172.00	2,760.40	0.00	0.00	0.00	0.00	2,760.40	0.00	2,760.40	0.00	0.00	8,411.60	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14301	1000	1	1	9	0	4,470.00	1,490.00	0.00	745.00	745.00	0.00	745.00	745.00	4,470.00	1,104.36	0.00	0.00	0.00	0.00	1,104.36	0.00	1,104.36	0.00	0.00	3,365.64	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14401	1000	1	1	9	0	25,831.00	12,916.00	0.00	16,385.68	16,385.68	0.00	3,224.68	3,224.68	38,992.00	9,691.32	0.00	0.00	0.00	0.00	9,691.32	0.00	9,691.32	0.00	0.00	29,300.68	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14405	1000	1	1	9	0	638.00	320.00	0.00	109.65	109.65	0.00	144.75	144.75	602.90	230.25	0.00	0.00	0.00	0.00	230.25	0.00	230.25	0.00	0.00	372.65	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14406	1000	1	1	9	0	3,088.00	1,546.00	0.00	1,289.00	1,289.00	0.00	1,546.00	1,546.00	2,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	15402	1000	1	1	9	0	261,364.00	145,203.00	0.00	83,893.47	83,893.47	0.00	26,784.59	26,784.59	318,472.88	202,311.88	0.00	0.00	0.00	0.00	169,434.99	32,326.59	201,761.58	0.00	0.00	116,161.00	0.00	550.30	0.00
46	262	3	3	2	0	3	G	2	15403	1000	1	1	9	0	23,502.00	13,059.00	0.00	8,120.42	8,120.42	0.00	10,231.90	10,231.90	21,390.52	6,680.56	0.00	0.00	0.00	0.00	5,711.03	969.53	6,680.56	0.00	0.00	14,709.96	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,071.00	714.00	267.75	357.00	624.75	1,071.00	357.00	1,428.00	267.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.75	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	26104	2000	1	1	9	0	364.00	242.00	91.00	121.00	212.00	364.00	121.00	485.00	91.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	2,871,774.06	1,033,507.46	3,905,281.52	1,435,887.03	1,033,507.46	2,469,394.49	1,435,887.03	121,775.55	0.00	0.00	0.00	0.00	0.00	121,775.55	121,775.55	0.00	0.00	1,314,111.48	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	2,777,502.76	2,777,502.76	0.00	182,010.98	182,010.98	2,595,491.78	426,443.17	0.00	0.00	0.00	0.00	0.00	426,443.17	426,443.17	0.00	0.00	2,169,048.61	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	12201	1000	1	1	9	0	665,931.00	665,931.00	0.00	844,536.04	844,536.04	0.00	73,991.00	73,991.00	1,436,476.04	1,436,476.04	0.00	0.00	0.00	0.00	1,436,432.36	43.68	1,436,476.04	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	2,037,880.50	774,955.81	2,812,836.31	1,018,940.25	774,955.81	1,793,896.06	1,018,940.25	128,741.35	0.00	0.00	0.00	0.00	0.00	128,741.35	128,741.35	0.00	0.00	890,198.90	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	11301	1000	1	1	9	0	236,086.00	131,160.00	0.00	44,332.69	44,332.69	0.00	32,587.15	32,587.15	247,831.54	160,392.54	0.00	0.00	0.00	0.00	139,320.86	21,071.68	160,392.54	0.00	0.00	87,439.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	1,769,451.30	1,769,451.30	0.00	171,347.74	171,347.74	1,598,103.56	396,982.03	0.00	0.00	0.00	0.00	0.00	396,982.03	396,982.03	0.00	0.00	1,201,121.53	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,086,954.00	1,086,954.00	0.00	505,477.05	505,477.05	0.00	706,290.88	706,290.88	886,140.17	886,140.17	0.00	0.00	0.00	0.00	886,089.25	50.92	886,140.17	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	13101	1000	1	1	9	0	1,367.00	684.00	0.00	684.00	684.00	0.00	912.00	912.00	1,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	13201	1000	1	1	9	0	6,037.00	3,019.00	0.00	6,886.33	6,886.33	0.00	3,019.00	3,019.00	9,904.33	3,867.33	0.00	0.00	0.00	0.00	3,867.33	0.00	3,867.33	0.00	0.00	6,037.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	13202	1000	1	1	9	0	23,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,340.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14101	1000	1	1	9	0	28,009.00	14,005.00	0.00	6,169.98	6,169.98	0.00	3,877.10	3,877.10	30,301.88	13,171.77	0.00	0.00	0.00	0.00	13,171.77	0.00	13,171.77	0.00	0.00	17,130.11	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14105	1000	1	1	9	0	9,253.00	3,085.00	0.00	1,611.55	1,611.55	0.00	1,611.55	1,611.55	9,253.00	2,946.90	0.00	0.00	0.00	0.00	2,946.90	0.00	2,946.90	0.00	0.00	6,306.10	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14201	1000	1	1	9	0	11,855.00	3,952.00	0.00	2,320.40	2,320.40	0.00	1,976.00	1,976.00	12,199.40	4,296.40	0.00	0.00	0.00	0.00	4,296.40	0.00	4,296.40	0.00	0.00	7,903.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14301	1000	1	1	9	0	4,738.00	1,580.00	0.00	928.16	928.16	0.00	790.00	790.00	4,876.16	1,718.16	0.00	0.00	0.00	0.00	1,718.16	0.00	1,718.16	0.00	0.00	3,158.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14302	1000	1	1	9	0	24,976.00	8,326.00	0.00	5,309.48	5,309.48	0.00	5,309.48	5,309.48	24,976.00	6,033.04	0.00	0.00	0.00	0.00	6,033.04	0.00	6,033.04	0.00	0.00	18,942.96	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14401	1000	1	1	9	0	34,087.00	17,044.00	0.00	2,246.91	2,246.91	0.00	2,246.91	2,246.91	34,087.00	14,797.09	0.00	0.00	0.00	0.00	14,797.09	0.00	14,797.09	0.00	0.00	19,289.91	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14405	1000	1	1	9	0	319.00	162.00	0.00	52.35	52.35	0.00	27.00	27.00	344.35	187.35	0.00	0.00	0.00	0.00	187.35	0.00	187.35	0.00	0.00	157.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14406	1000	1	1	9	0	1,538.00	770.00	0.00	642.00	642.00	0.00	770.00	770.00	1,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,431,442.00	1,350,801.00	0.00	1,553,752.36	1,553,752.36	0.00	2,366,236.84	2,366,236.84	1,618,957.52	898,530.52	0.00	0.00	0.00	0.00	754,102.56	144,427.96	898,530.52	0.00	0.00	720,427.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	15403	1000	1	1	9	0	16,913.00	9,399.00	0.00	4,277.58	4,277.58	0.00	5,251.37	5,251.37	15,939.21	6,323.67	0.00	0.00	0.00	0.00	5,310.87	1,012.80	6,323.67	0.00	0.00	9,615.54	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	21501	2000	1	1	9	0	347,855.00	231,904.00	86,963.75	115,952.00	202,915.75	347,855.00	115,952.00	463,807.00	86,963.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,963.75	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	22104	2000	1	1	9	0	689.00	460.00	172.25	230.00	402.25	689.00	230.00	919.00	172.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.25	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	26104	2000	1	1	9	0	740.00	494.00	185.00	247.00	432.00	740.00	247.00	987.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,065,362.98	785,135.94	2,850,498.92	1,032,681.49	785,135.94	1,817,817.43	1,032,681.49	130,469.75	0.00	0.00	0.00	0.00	0.00	130,469.75	130,469.75	0.00	0.00	902,211.74	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	11301	1000	1	1	9	0	1,018,217.00	565,679.00	0.00	259,747.83	259,747.83	0.00	213,492.66	213,492.66	1,064,472.17	648,207.66	0.00	0.00	0.00	0.00	551,569.16	103,029.38	654,598.54	0.00	0.00	416,264.51	6,390.88	0.00	0.00
46	271	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	3,783,877.14	3,783,877.14	0.00	388,859.97	388,859.97	3,395,017.17	913,894.43	0.00	0.00	0.00	0.00	0.00	913,894.43	913,894.43	0.00	0.00	2,481,122.74	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-JUNIO	COMPROMETIDOJULIO-DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	271	3	3	2	0	3	G	1	12201	1000	1	1	9	0	3,783,579.00	3,783,579.00	0.00	1,254,759.91	1,254,759.91	0.00	415,725.97	415,725.97	4,622,612.94	4,622,612.94	0.00	0.00	0.00	0.00	4,622,532.89	80.05	4,622,612.94	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	13101	1000	1	1	9	0	6,893.00	3,449.00	0.00	3,358.61	3,358.61	0.00	4,599.00	4,599.00	5,652.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,652.61	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	13201	1000	1	1	9	0	28,414.00	14,207.00	0.00	29,300.99	29,300.99	0.00	14,207.00	14,207.00	43,507.99	15,093.99	0.00	0.00	0.00	0.00	15,093.99	0.00	15,093.99	0.00	0.00	28,414.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	13202	1000	1	1	9	0	109,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,840.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14101	1000	1	1	9	0	134,731.00	67,368.00	0.00	34,630.10	34,630.10	0.00	27,799.62	27,799.62	141,561.48	53,895.26	0.00	0.00	0.00	0.00	53,895.26	0.00	53,895.26	0.00	0.00	87,666.22	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14105	1000	1	1	9	0	45,433.00	15,145.00	0.00	9,394.19	9,394.19	0.00	9,394.19	9,394.19	45,433.00	11,800.84	0.00	0.00	0.00	0.00	11,800.84	0.00	11,800.84	0.00	0.00	33,632.16	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14201	1000	1	1	9	0	51,140.00	17,048.00	0.00	9,527.60	9,527.60	0.00	8,523.00	8,523.00	52,144.60	18,052.60	0.00	0.00	0.00	0.00	18,052.60	0.00	18,052.60	0.00	0.00	34,092.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14301	1000	1	1	9	0	20,454.00	6,818.00	0.00	3,811.04	3,811.04	0.00	3,409.00	3,409.00	20,856.04	7,220.04	0.00	0.00	0.00	0.00	7,220.04	0.00	7,220.04	0.00	0.00	13,636.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14302	1000	1	1	9	0	60,455.00	20,152.00	0.00	13,686.06	13,686.06	0.00	13,686.06	13,686.06	60,455.00	11,950.38	0.00	0.00	0.00	0.00	11,950.38	0.00	11,950.38	0.00	0.00	48,504.62	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14401	1000	1	1	9	0	75,999.00	38,000.00	0.00	1,994.07	1,994.07	0.00	0.00	0.00	77,993.07	39,994.07	0.00	0.00	0.00	0.00	39,994.07	0.00	39,994.07	0.00	0.00	37,999.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14405	1000	1	1	9	0	3,213.00	1,608.00	0.00	329.20	329.20	0.00	298.00	298.00	3,244.20	1,632.00	0.00	0.00	0.00	0.00	1,632.00	0.00	1,632.00	0.00	0.00	1,612.20	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14406	1000	1	1	9	0	15,440.00	7,722.00	0.00	6,435.00	6,435.00	0.00	7,722.00	7,722.00	14,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,153.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	15402	1000	1	1	9	0	5,184,071.00	2,880,041.00	0.00	1,698,901.81	1,698,901.81	0.00	1,952,109.04	1,952,109.04	4,930,863.77	2,992,826.05	0.01	0.00	0.01	0.00	2,473,740.58	512,694.58	2,986,435.16	0.00	0.00	1,938,037.72	0.00	6,390.88	0.00
46	271	3	3	2	0	3	G	1	15403	1000	1	1	9	0	76,221.00	42,345.00	0.00	17,286.37	17,286.37	0.00	10,657.76	10,657.76	82,849.61	45,859.61	0.00	0.00	0.00	0.00	37,889.85	7,969.76	45,859.61	0.00	0.00	36,990.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,951.00	1,300.00	487.75	650.00	1,137.75	1,951.00	650.00	2,601.00	487.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.75	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	26104	2000	1	1	9	0	808.00	538.00	202.00	269.00	471.00	808.00	269.00	1,077.00	202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	31902	3000	1	5	9	0	0.00	0.00	0.00	53,558,012.10	53,558,012.10	0.00	53,558,012.10	53,558,012.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	3,883,343.10	1,398,373.54	5,281,716.64	1,941,671.55	1,398,373.54	3,340,045.09	1,941,671.55	164,620.52	0.00	0.00	0.00	0.00	0.00	164,620.52	164,620.52	0.00	0.00	1,777,051.03	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	33903	3000	1	5	9	0	0.00	0.00	197,739,443.96	31,813,606.74	229,553,050.70	119,559,443.96	72,830,960.40	192,390,404.36	37,162,646.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,162,646.34	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	11301	1000	1	1	9	0	828,905.00	460,505.00	0.00	201,273.81	201,273.81	0.00	138,777.45	138,777.45	891,401.36	534,992.93	0.00	0.00	0.00	0.00	459,211.27	81,602.00	540,813.27	0.00	0.00	356,408.43	5,820.34	0.00	0.00
46	272	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	1,625,758.92	1,625,758.92	0.00	175,831.70	175,831.70	1,449,927.22	413,448.89	0.00	0.00	0.00	0.00	0.00	413,448.89	413,448.89	0.00	0.00	1,036,478.33	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	12201	1000	1	1	9	0	3,608,778.00	3,608,778.00	0.00	857,286.44	857,286.44	0.00	868,391.15	868,391.15	3,597,673.29	3,430,771.09	0.00	0.00	0.00	0.00	3,430,741.98	29.11	3,430,771.09	0.00	0.00	166,902.20	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	13101	1000	1	1	9	0	3,304.00	1,654.00	0.00	1,655.00	1,655.00	0.00	2,206.00	2,206.00	2,753.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,753.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	13201	1000	1	1	9	0	22,998.00	11,499.00	0.00	24,615.66	24,615.66	0.00	11,499.00	11,499.00	36,114.66	13,116.66	0.00	0.00	0.00	0.00	13,116.66	0.00	13,116.66	0.00	0.00	22,998.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	13202	1000	1	1	9	0	88,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,902.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14101	1000	1	1	9	0	106,286.00	53,144.00	0.00	27,293.36	27,293.36	0.00	20,457.56	20,457.56	113,121.80	44,311.92	0.00	0.00	0.00	0.00	44,311.92	0.00	44,311.92	0.00	0.00	68,809.88	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14105	1000	1	1	9	0	35,646.00	11,882.00	0.00	6,884.55	6,884.55	0.00	6,884.55	6,884.55	35,646.00	9,994.90	0.00	0.00	0.00	0.00	9,994.90	0.00	9,994.90	0.00	0.00	25,651.10	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14201	1000	1	1	9	0	41,627.00	13,876.00	0.00	7,870.00	7,870.00	0.00	6,938.00	6,938.00	42,559.00	14,808.00	0.00	0.00	0.00	0.00	14,808.00	0.00	14,808.00	0.00	0.00	27,751.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14301	1000	1	1	9	0	16,648.00	5,550.00	0.00	3,148.00	3,148.00	0.00	2,775.00	2,775.00	17,021.00	5,923.00	0.00	0.00	0.00	0.00	5,923.00	0.00	5,923.00	0.00	0.00	11,098.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14302	1000	1	1	9	0	82,976.00	27,660.00	0.00	21,160.65	21,160.65	0.00	21,160.65	21,160.65	82,976.00	12,998.70	0.00	0.00	0.00	0.00	12,998.70	0.00	12,998.70	0.00	0.00	69,977.30	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14401	1000	1	1	9	0	69,814.00	34,908.00	0.00	59.16	59.16	0.00	59.16	59.16	69,814.00	34,848.84	0.00	0.00	0.00	0.00	34,848.84	0.00	34,848.84	0.00	0.00	34,965.16	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,257.00	1,129.00	0.00	368.45	368.45	0.00	188.00	188.00	2,437.45	1,309.45	0.00	0.00	0.00	0.00	1,309.45	0.00	1,309.45	0.00	0.00	1,128.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14406	1000	1	1	9	0	10,803.00	5,403.00	0.00	4,503.00	4,503.00	0.00	5,403.00	5,403.00	9,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,903.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	15402	1000	1	1	9	0	4,895,032.00	2,719,462.00	0.00	2,357,705.91	2,357,705.91	0.00	3,494,204.31	3,494,204.31	3,758,533.60	2,308,153.60	0.00	0.00	0.00	0.00	1,926,782.86	375,550.40	2,302,333.26	0.00	0.00	1,450,380.00	0.00	5,820.34	0.00
46	272	3	3	2	0	3	G	1	15403	1000	1	1	9	0	56,457.00	31,365.00	0.00	13,240.49	13,240.49	0.00	1,980.81	1,980.81	67,716.68	42,624.68	0.00	0.00	0.00	0.00	35,689.39	6,935.29	42,624.68	0.00	0.00	25,092.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,607.00	1,072.00	401.75	536.00	937.75	1,607.00	536.00	2,143.00	401.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.75	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	26104	2000	1	1	9	0	731.00	488.00	182.75	244.00	426.75	731.00	244.00	975.00	182.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.75	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,620,427.62	950,075.95	3,570,503.57	1,310,213.81	950,075.95	2,260,289.76	1,310,213.81	117,923.19	0.00	0.00	0.00	0.00	0.00	117,923.19	117,923.19	0.00	0.00	1,192,290.62	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	11301	1000	1	1	9	0	232,997.00	125,922.00	0.00	65,314.26	65,314.26	0.00	48,135.33	48,135.33	250,175.93	123,783.42	0.00	0.00	0.00	0.00	106,652.63	20,698.52	127,351.15	0.00	0.00	126,392.51	3,567.73	0.00	0.00
46	273	3	3	2	0	3	G	1	13201	1000	1	1	9	0	6,472.00	3,236.00	0.00	6,472.00	6,472.00	0.00	3,236.00	3,236.00	9,708.00	3,236.00	0.00	0.00	0.00	0.00	3,236.00	0.00	3,236.00	0.00	0.00	6,472.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	13202	1000	1	1	9	0	25,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,768.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14101	1000	1	1	9	0	27,323.00	13,662.00	0.00	5,236.44	5,236.44	0.00	3,641.88	3,641.88	28,917.56	11,955.90	0.00	0.00	0.00	0.00	11,955.90	0.00	11,955.90	0.00	0.00	16,961.66	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14105	1000	1	1	9	0	9,040.00	3,014.00	0.00	1,781.09	1,781.09	0.00	1,781.09	1,781.09	9,040.00	2,465.83	0.00	0.00	0.00	0.00	2,465.83	0.00	2,465.83	0.00	0.00	6,574.17	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14201	1000	1	1	9	0	11,633.00	3,878.00	0.00	1,941.60	1,941.60	0.00	1,939.00	1,939.00	11,635.60	3,880.60	0.00	0.00	0.00	0.00	3,880.60	0.00	3,880.60	0.00	0.00	7,755.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14301	1000	1	1	9	0	4,653.00	1,552.00	0.00	776.64	776.64	0.00	776.00	776.00	4,653.64	1,552.64	0.00	0.00	0.00	0.00	1,552.64	0.00	1,552.64	0.00	0.00	3,101.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14302	1000	1	1	9	0	15,057.00	5,020.00	0.00	5,020.00	5,020.00	0.00	5,020.00	5,020.00	15,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,057.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14401	1000	1	1	9	0	23,827.00	11,914.00	0.00	213.71	213.71	0.00	213.71	213.71	23,827.00	11,700.29	0.00	0.00	0.00	0.00	11,700.29	0.00	11,700.29	0.00	0.00	12,126.71	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14405	1000	1	1	9	0	425.00	215.00	0.00	37.65	37.65	0.00	37.75	37.75	424.90	213.25	0.00	0.00	0.00	0.00	213.25	0.00	213.25	0.00	0.00	211.65	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14406	1000	1	1	9	0	2,040.00	1,020.00	0.00	850.00	850.00	0.00	1,020.00	1,020.00	1,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	15402	1000	1	1	9	0	1,398,568.00	776,985.00	0.00	415,940.90	415,940.90	0.00	353,108.97	353,108.97	1,461,399.93	761,376.18	0.00	0.00	0.00	0.00	623,812.21	133,996.24	757,808.45	0.00	0.00	700,023.75	0.00	3,567.73	0.00
46	273	3	3	2	0	3	G	1	15403	1000	1	1	9	0	10,554.00	5,280.00	0.00	1,820.38	1,820.38	0.00	1,051.10	1,051.10	11,323.28	5,807.84	0.00	0.00	0.00	0.00	4,797.12	1,010.72	5,807.84	0.00	0.00	5,515.44	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,287,416.34	833,946.45	3,121,362.79	1,143,708.17	833,946.45	1,977,654.62	1,143,708.17	107,727.95	0.00	0.00	0.00	0.00	0.00	107,727.95	107,727.95	0.00	0.00	1,035,980.22	0.00	0.00	0.00
46	280	3	3	2	0	3	G	1	12201	1000	1	1	9	0	732,631.00	732,631.00	0.00	648,718.32	648,718.32	0.00	28,103.73	28,103.73	1,353,245.59	1,353,245.59	0.00	0.00	0.00	0.00	1,353,209.21	36.38	1,353,245.59	0.00	0.00	0.00	0.00	0.00	0.00
46	280	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	217,375.18	217,375.18	0.00	132,590.74	132,590.74	84,784.44	84,784.44	0.00	0.00	0.00	0.00	0.00	84,784.44	84,784.44	0.00	0.00	0.00	0.00	0.00	0.00
46	280	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,165,412.44	779,579.87	2,944,992.31	1,082,706.22	779,579.87	1,862,286.09	1,082,706.22	91,739.67	0.00	0.00	0.00	0.00	0.00	91,739.67	91,739.67	0.00	0.00	990,966.55	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	11301	1000	1	1	9	0	708,952.00	393,862.00	0.00	103,034.79	103,034.79	0.00	153,831.67	153,831.67	658,155.12	290,885.79	0.00	0.00	0.00	0.00	283,554.13	10,373.62	293,927.75	0.00	0.00	367,269.33	3,041.96	0.00	0.00
46	281	3	3	2	0	3	G	1	13101	1000	1	1	9	0	5,791.00	2,898.00	0.00	2,898.00	2,898.00	0.00	3,864.00	3,864.00	4,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,825.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	13201	1000	1	1	9	0	19,692.00	9,846.00	0.00	16,607.83	16,607.83	0.00	9,846.00	9,846.00	26,453.83	6,761.83	0.00	0.00	0.00	0.00	6,761.83	0.00	6,761.83	0.00	0.00	19,692.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	13202	1000	1	1	9	0	78,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,407.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	14101	1000	1	1	9	0	98,266.00	49,134.00	0.00	23,312.10	23,312.10	0.00	22,010.28	22,010.28	99,567.82	31,192.10	0.00	0.00	0.00	0.00	31,192.10	0.00	31,192.10	0.00	0.00	68,375.72	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	14105	1000	1	1	9	0	32,629.00	10,877.00	0.00	7,988.53	7,988.53	0.00	7,988.53	7,988.53	32,629.00	5,464.73	0.00	0.00	0.00	0.00	5,464.73	0.00	5,464.73	0.00	0.00	27,164.27	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	14201	1000	1	1	9	0	36,864.00	12,288.00	0.00	6,144.00	6,144.00	0.00	6,144.00	6,144.00	36,864.00	10,201.10	0.00	0.00	0.00	0.00	10,201.10	0.00	10,201.10	0.00	0.00	26,662.90	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	14301	1000	1	1	9	0	14,745.00	4,916.00	0.00	2,458.00	2,458.00	0.00	2,719.83	2,719.83	14,483.17	4,080.84	0.00	0.00	0.00	0.00	4,080.84	0.00	4,080.84	0.00	0.00	10,402.33	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	14302	1000	1	1	9	0	46,752.00	15,584.00	0.00	11,963.76	11,963.76	0.00	11,963.76	11,963.76	46,752.00	7,240.48	0.00	0.00	0.00	0.00	7,240.48	0.00	7,240.48	0.00	0.00	39,511.52	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	14401	1000	1	1	9	0	57,616.00	28,808.00	0.00	23,215.56	23,215.56	0.00	23,215.56	23,215.56	57,616.00	23,930.44	0.00	0.00	0.00	0.00	23,930.44	0.00	23,930.44	0.00	0.00	33,685.56	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,245.00	1,123.00	0.00	261.15	261.15	0.00	396.75	396.75	2,109.40	881.05	0.00	0.00	0.00	0.00	881.05	0.00	881.05	0.00	0.00	1,228.35	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	14406	1000	1	1	9	0	10,803.00	5,403.00	0.00	4,503.00	4,503.00	0.00	5,403.00	5,403.00	9,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,903.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	15402	1000	1	1	9	0	3,956,411.00	2,198,007.00	0.00	757,035.31	757,035.31	0.00	1,338,624.96	1,338,624.96	3,374,821.35	1,388,324.01	0.00	0.00	0.00	0.00	1,337,659.91	47,622.14	1,385,282.05	0.00	0.00	1,986,497.34	0.00	3,041.96	0.00
46	281	3	3	2	0	3	G	1	15403	1000	1	1	9	0	56,457.00	31,365.00	0.00	8,702.00	8,702.00	0.00	14,140.00	14,140.00	51,019.00	20,948.00	0.00	0.00	0.00	0.00	20,269.14	678.86	20,948.00	0.00	0.00	30,071.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,952,109.64	1,061,220.12	4,013,329.76	1,476,054.82	1,061,220.12	2,537,274.94	1,476,054.82	123,304.43	0.00	0.00	0.00	0.00	0.00	123,304.43	123,304.43	0.00	0.00	1,352,750.39	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	11301	1000	1	1	9	0	480,824.00	267,126.00	0.00	174,484.48	174,484.48	0.00	102,451.62	102,451.62	552,856.86	319,197.32	0.00	0.00	0.00	0.00	307,860.46	15,889.32	323,749.78	0.00	0.00	233,659.54	4,552.46	0.00	0.00
46	282	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	266,799.74	266,799.74	0.00	160,408.96	160,408.96	106,390.78	106,390.78	0.00	0.00	0.00	0.00	0.00	106,390.78	106,390.78	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	12201	1000	1	1	9	0	3,643,804.00	3,643,804.00	0.00	415,338.49	415,338.49	0.00	1,555,574.06	1,555,574.06	2,503,568.43	2,248,461.65	0.00	0.00	0.00	0.00	2,248,425.24	36.41	2,248,461.65	0.00	0.00	255,106.78	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	13101	1000	1	1	9	0	3,854.00	1,928.00	0.00	1,930.00	1,930.00	0.00	2,572.00	2,572.00	3,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,212.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	13201	1000	1	1	9	0	13,038.00	6,519.00	0.00	16,440.83	16,440.83	0.00	6,519.00	6,519.00	22,959.83	9,921.83	0.00	0.00	0.00	0.00	9,921.83	0.00	9,921.83	0.00	0.00	13,038.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	13202	1000	1	1	9	0	50,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,404.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14101	1000	1	1	9	0	63,441.00	31,722.00	0.00	17,544.46	17,544.46	0.00	9,455.50	9,455.50	71,529.96	33,140.20	0.00	0.00	0.00	0.00	33,140.20	0.00	33,140.20	0.00	0.00	38,389.76	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14105	1000	1	1	9	0	20,808.00	6,936.00	0.00	3,780.22	3,780.22	0.00	3,468.00	3,468.00	21,120.22	7,248.22	0.00	0.00	0.00	0.00	7,248.22	0.00	7,248.22	0.00	0.00	13,872.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14201	1000	1	1	9	0	24,150.00	8,050.00	0.00	5,953.10	5,953.10	0.00	4,025.00	4,025.00	26,078.10	9,978.10	0.00	0.00	0.00	0.00	9,978.10	0.00	9,978.10	0.00	0.00	16,100.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14301	1000	1	1	9	0	9,659.00	3,220.00	0.00	2,381.24	2,381.24	0.00	1,610.00	1,610.00	10,430.24	3,991.24	0.00	0.00	0.00	0.00	3,991.24	0.00	3,991.24	0.00	0.00	6,439.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14302	1000	1	1	9	0	23,468.00	7,824.00	0.00	5,430.96	5,430.96	0.00	5,430.96	5,430.96	23,468.00	4,559.58	0.00	0.00	0.00	0.00	4,559.58	0.00	4,559.58	0.00	0.00	18,908.42	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14401	1000	1	1	9	0	46,417.00	23,209.00	0.00	22,415.88	22,415.88	0.00	19,235.00	19,235.00	49,597.88	26,389.88	0.00	0.00	0.00	0.00	26,389.88	0.00	26,389.88	0.00	0.00	23,208.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14405	1000	1	1	9	0	1,287.00	645.00	0.00	486.30	486.30	0.00	274.90	274.90	1,498.40	856.40	0.00	0.00	0.00	0.00	856.40	0.00	856.40	0.00	0.00	642.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14406	1000	1	1	9	0	6,176.00	3,090.00	0.00	2,575.00	2,575.00	0.00	3,090.00	3,090.00	5,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,661.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	15402	1000	1	1	9	0	3,238,764.00	1,799,316.00	0.00	976,584.16	976,584.16	0.00	1,039,668.38	1,039,668.38	3,175,679.78	1,517,933.20	0.00	0.00	0.00	0.00	1,445,887.68	67,493.06	1,513,380.74	0.00	0.00	1,657,746.58	0.00	4,552.46	0.00
46	282	3	3	2	0	3	G	1	15403	1000	1	1	9	0	36,679.00	20,377.00	0.00	12,811.44	12,811.44	0.00	7,624.44	7,624.44	41,866.00	24,407.28	0.00	0.00	0.00	0.00	23,149.52	1,257.76	24,407.28	0.00	0.00	17,458.72	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,492.00	994.00	373.00	497.00	870.00	1,492.00	497.00	1,989.00	373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	26104	2000	1	1	9	0	773.00	516.00	193.25	258.00	451.25	773.00	258.00	1,031.00	193.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.25	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	1,919,068.82	728,305.48	2,647,374.30	959,534.41	728,305.48	1,687,839.89	959,534.41	120,207.23	0.00	0.00	0.00	0.00	0.00	120,207.23	120,207.23	0.00	0.00	839,327.18	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	11301	1000	1	1	9	0	1,134,520.00	630,291.00	0.00	763,100.55	763,100.55	0.00	845,509.17	845,509.17	1,052,111.38	653,629.69	0.00	0.00	0.00	0.00	815,740.23	83,274.64	899,014.87	0.00	0.00	398,481.69	245,385.18	0.00	0.00
46	300	3	3	2	0	2	M	1	11301	1000	1	1	9	0	467,548.00	259,750.00	0.00	130,250.14	130,250.14	0.00	122,653.97	122,653.97	475,144.17	191,411.10	0.00	0.00	0.00	0.00	168,735.66	24,560.78	193,296.44	0.00	0.00	283,733.07	1,885.34	0.00	0.00
46	300	1	3	4	0	1	O	1	12201	1000	1	1	9	0	915,003.00	915,003.00	0.00	305,001.00	305,001.00	0.00	305,001.00	305,001.00	915,003.00	915,003.00	0.00	0.00	0.00	0.00	915,003.00	0.00	915,003.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	12201	1000	1	1	9	0	358,224.00	358,224.00	0.00	63,825.30	63,825.30	0.00	170,327.14	170,327.14	251,722.16	199,422.65	0.00	0.00	0.00	0.00	199,415.37	7.28	199,422.65	0.00	0.00	52,299.51	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	12201	1000	1	5	9	0	0.00	0.00	0.00	1,331,972.44	1,331,972.44	0.00	102,795.21	102,795.21	1,229,177.23	241,301.19	0.00	0.00	0.00	0.00	0.00	241,301.19	241,301.19	0.00	0.00	987,876.04	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	12201	1000	1	5	9	0	0.00	0.00	0.00	117,126.85	117,126.85	0.00	12,331.88	12,331.88	104,794.97	28,357.50	0.00	0.00	0.00	0.00	0.00	28,357.50	28,357.50	0.00	0.00	76,437.47	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	13101	1000	1	1	9	0	9,931.00	4,968.00	0.00	2,836.49	2,836.49	0.00	2,998.48	2,998.48	9,769.01	5,947.51	0.00	0.00	0.00	0.00	4,767.01	1,180.50	5,947.51	0.00	0.00	3,821.50	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	13101	1000	1	1	9	0	2,468.00	1,236.00	0.00	1,442.00	1,442.00	0.00	1,648.00	1,648.00	2,262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,262.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	13201	1000	1	1	9	0	32,271.00	16,136.00	0.00	31,194.83	31,194.83	0.00	16,136.00	16,136.00	47,329.83	15,058.83	0.00	0.00	0.00	0.00	15,058.83	0.00	15,058.83	0.00	0.00	32,271.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	13201	1000	1	1	9	0	12,661.00	6,331.00	0.00	10,198.33	10,198.33	0.00	6,331.00	6,331.00	16,528.33	3,867.33	0.00	0.00	0.00	0.00	3,867.33	0.00	3,867.33	0.00	0.00	12,661.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	13202	1000	1	1	9	0	122,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,701.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-JUNIO	COMPROMETIDOJ ULIO-DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	300	3	3	2	0	2	M	1	13202	1000	1	1	9	0	48,938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,938.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14101	1000	1	1	9	0	146,336.00	73,170.00	0.00	37,137.20	37,137.20	0.00	37,137.20	37,137.20	146,336.00	54,049.20	0.00	0.00	0.00	0.00	54,049.20	0.00	54,049.20	0.00	0.00	92,286.80	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14101	1000	1	1	9	0	57,474.00	28,740.00	0.00	14,696.24	14,696.24	0.00	14,859.36	14,859.36	57,310.88	16,357.20	0.00	0.00	0.00	0.00	16,357.20	0.00	16,357.20	0.00	0.00	40,953.68	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14105	1000	1	1	9	0	19,126.00	6,376.00	0.00	3,392.60	3,392.60	0.00	3,392.60	3,392.60	19,126.00	4,456.85	0.00	0.00	0.00	0.00	4,456.85	0.00	4,456.85	0.00	0.00	14,669.15	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14105	1000	1	1	9	0	50,989.00	16,997.00	0.00	11,192.90	11,192.90	0.00	11,192.90	11,192.90	50,989.00	11,608.19	0.00	0.00	0.00	0.00	11,608.19	0.00	11,608.19	0.00	0.00	39,380.81	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14201	1000	1	1	9	0	23,478.00	7,826.00	0.00	3,913.00	3,913.00	0.00	3,913.00	3,913.00	23,478.00	6,233.40	0.00	0.00	0.00	0.00	6,233.40	0.00	6,233.40	0.00	0.00	17,244.60	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14201	1000	1	1	9	0	56,977.00	18,993.00	0.00	9,496.00	9,496.00	0.00	9,496.00	9,496.00	56,977.00	18,637.30	0.00	0.00	0.00	0.00	18,637.30	0.00	18,637.30	0.00	0.00	38,339.70	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14301	1000	1	1	9	0	22,789.00	7,597.00	0.00	3,798.00	3,798.00	0.00	3,798.00	3,798.00	22,789.00	7,455.12	0.00	0.00	0.00	0.00	7,455.12	0.00	7,455.12	0.00	0.00	15,333.88	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14301	1000	1	1	9	0	9,391.00	3,131.00	0.00	1,565.00	1,565.00	0.00	1,565.00	1,565.00	9,391.00	2,494.16	0.00	0.00	0.00	0.00	2,494.16	0.00	2,494.16	0.00	0.00	6,896.84	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14302	1000	1	1	9	0	37,781.00	12,594.00	0.00	9,577.48	9,577.48	0.00	9,577.48	9,577.48	37,781.00	6,033.04	0.00	0.00	0.00	0.00	6,033.04	0.00	6,033.04	0.00	0.00	31,747.96	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14302	1000	1	1	9	0	111,592.00	37,198.00	0.00	30,374.95	30,374.95	0.00	30,374.95	30,374.95	111,592.00	13,646.10	0.00	0.00	0.00	0.00	13,646.10	0.00	13,646.10	0.00	0.00	97,945.90	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14401	1000	1	1	9	0	79,875.00	39,938.00	0.00	15,626.65	15,626.65	0.00	15,058.83	15,058.83	80,442.82	40,505.82	0.00	0.00	0.00	0.00	40,505.82	0.00	40,505.82	0.00	0.00	39,937.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14401	1000	1	1	9	0	48,600.00	24,300.00	0.00	16,980.19	16,980.19	0.00	16,980.19	16,980.19	48,600.00	12,872.45	0.00	0.00	0.00	0.00	12,872.45	0.00	12,872.45	0.00	0.00	35,727.55	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14405	1000	1	1	9	0	3,213.00	1,608.00	0.00	516.15	516.15	0.00	327.55	327.55	3,401.60	1,528.60	0.00	0.00	0.00	0.00	1,528.60	0.00	1,528.60	0.00	0.00	1,873.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14405	1000	1	1	9	0	968.00	486.00	0.00	217.65	217.65	0.00	227.75	227.75	957.90	303.80	0.00	0.00	0.00	0.00	303.80	0.00	303.80	0.00	0.00	654.10	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14406	1000	1	1	9	0	15,440.00	7,722.00	0.00	7,722.00	7,722.00	0.00	7,722.00	7,722.00	15,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,440.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14406	1000	1	1	9	0	4,627.00	2,316.00	0.00	2,316.00	2,316.00	0.00	2,316.00	2,316.00	4,627.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,627.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	15402	1000	1	1	9	0	1,938,618.00	1,077,012.00	0.00	629,421.34	629,421.34	0.00	543,829.18	543,829.18	2,024,210.16	902,985.01	0.00	0.00	0.00	0.00	756,671.71	144,427.96	901,099.67	0.00	0.00	1,121,225.15	0.00	1,885.34	0.00
46	300	1	3	4	0	1	O	1	15402	1000	1	1	9	0	4,344,790.00	2,413,773.00	0.00	1,591,619.68	1,591,619.68	0.00	1,521,414.30	1,521,414.30	4,414,995.38	3,046,887.86	0.00	0.00	0.00	0.00	2,355,308.65	446,194.03	2,801,502.68	0.00	0.00	1,368,107.52	0.00	245,385.18	0.00
46	300	3	3	2	0	2	M	1	15403	1000	1	1	9	0	30,090.00	16,716.00	0.00	10,391.58	10,391.58	0.00	12,866.07	12,866.07	27,615.51	7,638.82	0.00	0.00	0.00	0.00	6,626.02	1,012.80	7,638.82	0.00	0.00	19,976.69	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	15403	1000	1	1	9	0	76,221.00	42,345.00	0.00	15,433.99	15,433.99	0.00	18,884.01	18,884.01	72,770.98	42,594.99	0.00	0.00	0.00	0.00	35,630.01	6,964.98	42,594.99	0.00	0.00	30,175.99	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	22104	2000	1	1	9	0	335.00	224.00	55.75	0.00	55.75	223.00	112.00	335.00	55.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.75	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	31904	3000	1	5	9	0	0.00	0.00	4,223,899.76	1,120,423.12	5,344,322.88	2,111,949.88	1,120,423.12	3,232,373.00	2,111,949.88	143,834.11	0.00	0.00	0.00	0.00	0.00	143,834.11	143,834.11	0.00	0.00	1,968,115.77	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	31904	3000	1	5	9	0	0.00	0.00	2,603,762.92	705,875.61	3,309,638.53	1,301,881.46	705,875.61	2,007,757.07	1,301,881.46	105,552.95	0.00	0.00	0.00	0.00	0.00	105,552.95	105,552.95	0.00	0.00	1,196,328.51	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	11301	1000	1	1	9	0	1,260,351.00	700,197.00	0.00	474,095.22	474,095.22	0.00	46,025.42	46,025.42	1,688,420.80	1,082,241.38	0.00	0.00	0.00	0.00	920,080.08	173,485.49	1,093,565.57	0.00	0.00	606,179.42	11,324.19	0.00	0.00
46	310	3	3	2	0	2	M	1	12201	1000	1	1	9	0	4,289,025.00	4,289,025.00	0.00	1,587,412.69	1,587,412.69	0.00	800,300.88	800,300.88	5,076,136.81	5,076,136.81	0.00	0.00	0.00	0.00	5,075,940.45	196.36	5,076,136.81	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	12201	1000	1	5	9	0	0.00	0.00	0.00	3,813,255.48	3,813,255.48	0.00	390,868.78	390,868.78	3,422,386.70	925,430.84	0.00	0.00	0.00	0.00	0.00	925,430.84	925,430.84	0.00	0.00	2,496,955.86	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	13101	1000	1	1	9	0	9,113.00	4,559.00	0.00	3,103.15	3,103.15	0.00	2,233.15	2,233.15	9,983.00	3,864.02	0.00	0.00	0.00	0.00	3,216.21	647.81	3,864.02	0.00	0.00	6,118.98	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	13201	1000	1	1	9	0	35,344.00	17,672.00	0.00	43,194.81	43,194.81	0.00	17,672.00	17,672.00	60,866.81	25,522.81	0.00	0.00	0.00	0.00	25,522.81	0.00	25,522.81	0.00	0.00	35,344.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	13202	1000	1	1	9	0	136,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,618.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14101	1000	1	1	9	0	162,485.00	81,245.00	0.00	38,106.38	38,106.38	0.00	17,240.30	17,240.30	183,351.08	88,552.20	0.00	0.00	0.00	0.00	88,552.20	0.00	88,552.20	0.00	0.00	94,798.88	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14105	1000	1	1	9	0	56,903.00	18,968.00	0.00	10,993.95	10,993.95	0.00	9,484.00	9,484.00	58,412.95	20,477.95	0.00	0.00	0.00	0.00	20,477.95	0.00	20,477.95	0.00	0.00	37,935.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14201	1000	1	1	9	0	63,349.00	21,117.00	0.00	17,313.30	17,313.30	0.00	10,558.00	10,558.00	70,104.30	27,872.30	0.00	0.00	0.00	0.00	27,872.30	0.00	27,872.30	0.00	0.00	42,232.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14301	1000	1	1	9	0	25,320.00	8,440.00	0.00	6,925.32	6,925.32	0.00	4,220.00	4,220.00	28,025.32	11,145.32	0.00	0.00	0.00	0.00	11,145.32	0.00	11,145.32	0.00	0.00	16,880.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14302	1000	1	1	9	0	90,108.00	30,036.00	0.00	25,358.73	25,358.73	0.00	25,358.73	25,358.73	90,108.00	9,354.54	0.00	0.00	0.00	0.00	9,354.54	0.00	9,354.54	0.00	0.00	80,753.46	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14401	1000	1	1	9	0	85,762.00	42,882.00	0.00	13,767.01	13,767.01	0.00	0.00	0.00	99,529.01	56,649.01	0.00	0.00	0.00	0.00	56,649.01	0.00	56,649.01	0.00	0.00	42,880.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14405	1000	1	1	9	0	4,193.00	2,099.00	0.00	1,350.60	1,350.60	0.00	349.00	349.00	5,194.60	2,751.60	0.00	0.00	0.00	0.00	2,751.60	0.00	2,751.60	0.00	0.00	2,443.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14406	1000	1	1	9	0	20,067.00	10,035.00	0.00	10,035.00	10,035.00	0.00	10,035.00	10,035.00	20,067.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,067.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	15402	1000	1	1	9	0	4,229,770.00	2,349,873.00	0.00	2,018,772.50	2,018,772.50	0.00	375,488.16	375,488.16	5,873,054.34	3,993,157.34	0.00	0.00	0.00	0.00	3,242,157.09	739,676.06	3,981,833.15	0.00	0.00	1,879,897.00	0.00	11,324.19	0.00
46	310	3	3	2	0	2	M	1	15403	1000	1	1	9	0	95,999.00	53,333.00	0.00	37,022.48	37,022.48	0.00	1,686.48	1,686.48	131,335.00	86,982.52	0.00	0.00	0.00	0.00	71,167.04	15,815.48	86,982.52	0.00	0.00	44,352.48	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	21101	2000	1	1	9	0	9,695.00	6,464.00	819.08	7,930.42	8,749.50	3,276.33	3,961.42	7,237.75	11,206.75	10,387.67	0.00	0.00	0.00	0.00	10,387.67	0.00	10,387.67	0.00	0.00	819.08	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	22104	2000	1	1	9	0	3,596.00	2,398.00	599.25	0.00	599.25	2,397.00	1,199.00	3,596.00	599.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.25	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	27201	2000	1	1	9	0	5,901.00	3,934.00	983.50	0.00	983.50	3,934.00	1,967.00	5,901.00	983.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.50	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	31904	3000	1	5	9	0	0.00	0.00	11,239,607.12	2,956,985.24	14,196,592.36	5,619,803.56	2,956,985.24	8,576,788.80	5,619,803.56	358,155.06	0.00	0.00	0.00	0.00	0.00	358,155.06	358,155.06	0.00	0.00	5,261,648.50	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	79902	7000	1	5	9	0	0.00	0.00	101,813,059.00	1,346,631.57	103,159,690.57	0.00	1,346,631.57	1,346,631.57	101,813,059.00	100,466,427.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,813,059.00	0.00	0.00	100,466,427.43
46	311	3	3	2	0	2	M	1	11301	1000	1	1	9	0	411,818.00	228,789.00	0.00	182,222.32	182,222.32	0.00	10,827.92	10,827.92	583,212.40	389,355.48	0.00	0.00	0.00	0.00	335,272.97	58,766.35	394,039.32	0.00	0.00	193,856.92	4,683.84	0.00	0.00
46	311	3	3	2	0	2	M	1	12201	1000	1	5	9	0	0.00	0.00	0.00	1,998,045.60	1,998,045.60	0.00	174,124.27	174,124.27	1,823,921.33	418,159.98	0.00	0.00	0.00	0.00	0.00	418,159.98	418,159.98	0.00	0.00	1,405,761.35	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	12201	1000	1	1	9	0	1,423,404.00	1,423,404.00	0.00	610,137.50	610,137.50	0.00	92,724.42	92,724.42	1,940,817.08	1,940,817.08	0.00	0.00	0.00	0.00	1,940,766.16	50.92	1,940,817.08	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	13101	1000	1	1	9	0	4,690.00	2,346.00	0.00	2,061.17	2,061.17	0.00	359.84	359.84	6,391.33	3,969.16	0.00	0.00	0.00	0.00	3,096.99	872.17	3,969.16	0.00	0.00	2,422.17	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	13201	1000	1	1	9	0	11,067.00	5,534.00	0.00	16,794.33	16,794.33	0.00	5,534.00	5,534.00	22,327.33	11,260.33	0.00	0.00	0.00	0.00	11,260.33	0.00	11,260.33	0.00	0.00	11,067.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	13202	1000	1	1	9	0	42,778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,778.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14101	1000	1	1	9	0	58,301.00	29,153.00	0.00	15,347.82	15,347.82	0.00	5,826.56	5,826.56	67,822.26	33,816.26	0.00	0.00	0.00	0.00	33,816.26	0.00	33,816.26	0.00	0.00	34,006.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14105	1000	1	1	9	0	19,878.00	6,626.00	0.00	4,340.35	4,340.35	0.00	3,313.00	3,313.00	20,905.35	7,653.35	0.00	0.00	0.00	0.00	7,653.35	0.00	7,653.35	0.00	0.00	13,252.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14201	1000	1	1	9	0	20,679.00	6,894.00	0.00	6,835.20	6,835.20	0.00	3,447.00	3,447.00	24,067.20	10,282.20	0.00	0.00	0.00	0.00	10,282.20	0.00	10,282.20	0.00	0.00	13,785.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14301	1000	1	1	9	0	8,269.00	2,757.00	0.00	2,734.08	2,734.08	0.00	1,378.00	1,378.00	9,625.08	4,113.08	0.00	0.00	0.00	0.00	4,113.08	0.00	4,113.08	0.00	0.00	5,512.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14302	1000	1	1	9	0	35,387.00	11,796.00	0.00	8,564.20	8,564.20	0.00	8,564.20	8,564.20	35,387.00	6,463.60	0.00	0.00	0.00	0.00	6,463.60	0.00	6,463.60	0.00	0.00	28,923.40	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14401	1000	1	1	9	0	31,437.00	15,719.00	0.00	4,294.41	4,294.41	0.00	0.00	0.00	35,731.41	20,013.41	0.00	0.00	0.00	0.00	20,013.41	0.00	20,013.41	0.00	0.00	15,718.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14405	1000	1	1	9	0	1,606.00	804.00	0.00	610.45	610.45	0.00	134.00	134.00	2,082.45	1,146.45	0.00	0.00	0.00	0.00	1,146.45	0.00	1,146.45	0.00	0.00	936.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14406	1000	1	1	9	0	7,714.00	3,858.00	0.00	3,858.00	3,858.00	0.00	3,858.00	3,858.00	7,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,714.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	15402	1000	1	1	9	0	547,800.00	304,332.00	0.00	783,731.44	783,731.44	0.00	40,578.00	40,578.00	1,290,953.44	1,047,485.44	0.00	0.00	0.00	0.00	797,926.04	244,875.56	1,042,801.60	0.00	0.00	243,468.00	0.00	4,683.84	0.00
46	311	3	3	2	0	2	M	1	15403	1000	1	1	9	0	43,267.00	24,039.00	0.00	16,024.36	16,024.36	0.00	751.86	751.86	58,539.50	38,559.64	0.00	0.00	0.00	0.00	31,720.28	6,839.36	38,559.64	0.00	0.00	19,979.86	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	22104	2000	1	1	9	0	937.00	624.00	156.25	0.00	156.25	625.00	312.00	937.00	156.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.25	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	31904	3000	1	5	9	0	0.00	0.00	4,275,137.20	1,132,130.17	5,407,267.37	2,137,568.60	1,132,130.17	3,269,698.77	2,137,568.60	143,341.85	0.00	0.00	0.00	0.00	0.00	143,341.85	143,341.85	0.00	0.00	1,994,226.75	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	11301	1000	1	1	9	0	647,357.00	359,645.00	0.00	247,405.59	247,405.59	0.00	191,948.12	191,948.12	702,814.47	300,595.78	0.00	0.00	0.00	0.00	261,537.47	41,758.07	303,295.54	0.00	0.00	402,218.69	2,699.76	0.00	0.00
46	313	3	3	2	0	2	M	1	12201	1000	1	1	9	0	2,513,183.00	2,513,183.00	0.00	665,252.06	665,252.06	0.00	146,877.25	146,877.25	3,031,557.81	2,961,187.53	0.00	0.00	0.00	0.00	2,961,078.43	109.10	2,961,187.53	0.00	0.00	70,370.28	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	12201	1000	1	5	9	0	0.00	0.00	0.00	1,958,980.53	1,958,980.53	0.00	212,989.83	212,989.83	1,745,990.70	495,840.87	0.00	0.00	0.00	0.00	0.00	495,840.87	495,840.87	0.00	0.00	1,250,149.83	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	13101	1000	1	1	9	0	3,304.00	1,654.00	0.00	1,639.38	1,639.38	0.00	1,915.38	1,915.38	3,028.00	145.31	0.00	0.00	0.00	0.00	145.31	0.00	145.31	0.00	0.00	2,882.69	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	13201	1000	1	1	9	0	17,804.00	8,902.00	0.00	15,555.84	15,555.84	0.00	8,902.00	8,902.00	24,457.84	6,653.84	0.00	0.00	0.00	0.00	6,653.84	0.00	6,653.84	0.00	0.00	17,804.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	13202	1000	1	1	9	0	68,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,825.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14101	1000	1	1	9	0	84,973.00	42,487.00	0.00	21,454.58	21,454.58	0.00	20,574.94	20,574.94	85,852.64	26,437.99	0.00	0.00	0.00	0.00	26,437.99	0.00	26,437.99	0.00	0.00	59,414.65	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14105	1000	1	1	9	0	28,615.00	9,539.00	0.00	5,668.98	5,668.98	0.00	5,668.98	5,668.98	28,615.00	6,405.13	0.00	0.00	0.00	0.00	6,405.13	0.00	6,405.13	0.00	0.00	22,209.87	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14201	1000	1	1	9	0	32,010.00	10,670.00	0.00	5,335.00	5,335.00	0.00	5,335.00	5,335.00	32,010.00	9,327.30	0.00	0.00	0.00	0.00	9,327.30	0.00	9,327.30	0.00	0.00	22,682.70	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14301	1000	1	1	9	0	13,001.00	4,334.00	0.00	2,167.00	2,167.00	0.00	2,167.00	2,167.00	13,001.00	3,763.92	0.00	0.00	0.00	0.00	3,763.92	0.00	3,763.92	0.00	0.00	9,237.08	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14302	1000	1	1	9	0	44,878.00	14,960.00	0.00	13,306.01	13,306.01	0.00	13,306.01	13,306.01	44,878.00	3,307.98	0.00	0.00	0.00	0.00	3,307.98	0.00	3,307.98	0.00	0.00	41,570.02	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14401	1000	1	1	9	0	51,506.00	25,754.00	0.00	3,092.14	3,092.14	0.00	3,092.14	3,092.14	51,506.00	22,661.86	0.00	0.00	0.00	0.00	22,661.86	0.00	22,661.86	0.00	0.00	28,844.14	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14405	1000	1	1	9	0	1,926.00	966.00	0.00	376.65	376.65	0.00	324.95	324.95	1,977.70	747.40	0.00	0.00	0.00	0.00	747.40	0.00	747.40	0.00	0.00	1,230.30	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14406	1000	1	1	9	0	9,264.00	4,632.00	0.00	4,632.00	4,632.00	0.00	4,632.00	4,632.00	9,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,264.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	15402	1000	1	1	9	0	2,018,653.00	1,121,478.00	0.00	572,096.72	572,096.72	0.00	271,254.04	271,254.04	2,319,495.68	1,345,121.96	0.00	0.00	0.00	0.00	1,125,178.48	217,243.72	1,342,422.20	0.00	0.00	974,373.72	0.00	2,699.76	0.00
46	313	3	3	2	0	2	M	1	15403	1000	1	1	9	0	49,868.00	27,704.00	0.00	14,546.25	14,546.25	0.00	12,292.03	12,292.03	52,122.22	22,462.09	0.00	0.00	0.00	0.00	19,474.36	2,987.73	22,462.09	0.00	0.00	29,660.13	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	22104	2000	1	1	9	0	1,138.00	758.00	189.75	0.00	189.75	759.00	379.00	1,138.00	189.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.75	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	31904	3000	1	5	9	0	0.00	0.00	5,869,428.56	1,590,938.02	7,460,366.58	2,934,714.28	1,590,938.02	4,525,652.30	2,934,714.28	236,434.72	0.00	0.00	0.00	0.00	0.00	236,434.72	236,434.72	0.00	0.00	2,698,279.56	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	33903	3000	1	5	9	0	0.00	0.00	77,674,644.04	313,516.39	77,988,160.43	38,837,322.02	12,854,174.83	51,691,496.85	26,296,663.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,296,663.58	0.00	0.00	0.00
Totales															**219,761,549.00**	**151,205,372.00**	**484,487,844.08**	**273,531,546.39**	**758,019,390.47**	**212,624,344.31**	**273,531,546.39**	**486,155,890.70**	**491,625,048.77**	**269,337,147.05**	**200.06**	**0.00**	**200.06**	**0.00**	**139,167,513.55**	**29,703,005.90**	**168,870,519.45**	**0.00**	**0.00**	**322,754,329.26**	**372,680.56**	**372,680.56**	**100,466,427.54**