UNIDAD DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE FINANZAS, ADQUISICIONES Y SERVICIOS
DIRECCIÓN DE PROGRAMACIÓN Y PRESUPUESTO
ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 30 DE NOVIEMBRE DE 2020

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	COMPROMETIDO ENERO-DICIEMBRE	COMPROMETIDO DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	100	3	3	2	0	3	G	1	11301	1000	1	1	9	0	5,106,084.00	5,106,084.00	0.00	2,177,734.05	2,177,734.05	0.00	3,585,064.25	3,585,064.25	3,698,753.80	0.00	0.00	0.00	0.00	3,718,051.13	0.00	3,718,051.13	0.00	0.00	0.00	19,297.33	0.00	0.00
46	100	3	3	2	0	3	G	1	12201	1000	1	1	9	0	687,970.00	687,970.00	0.00	445,216.00	445,216.00	0.00	349,002.36	349,002.36	784,183.64	0.00	0.00	0.00	0.00	784,183.64	0.00	784,183.64	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	1,794,883.78	1,794,883.78	0.00	620,356.63	620,356.63	1,174,527.15	0.00	0.00	0.00	0.00	1,120,663.60	0.00	1,120,663.60	0.00	0.00	0.00	0.00	53,863.55	0.00
46	100	3	3	2	0	3	G	1	13101	1000	1	1	9	0	15,479.00	15,479.00	0.00	10,341.71	10,341.71	49.27	21,690.18	21,739.45	4,081.26	0.00	0.00	0.00	0.00	4,081.26	0.00	4,081.26	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	13201	1000	1	1	9	0	145,373.00	145,373.00	0.00	146,393.82	146,393.82	0.02	194,750.68	194,750.70	97,016.12	0.00	0.00	0.00	0.00	97,016.12	0.00	97,016.12	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	13202	1000	1	5	9	0	0.00	0.00	0.00	2,491,716.53	2,491,716.53	0.00	0.00	0.00	2,491,716.53	0.00	0.00	0.00	0.00	2,491,716.53	0.00	2,491,716.53	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	13202	1000	1	1	9	0	642,287.00	642,287.00	0.00	141,554.67	141,554.67	0.00	98,716.67	98,716.67	685,125.00	0.00	0.00	0.00	0.00	685,125.00	0.00	685,125.00	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14101	1000	1	1	9	0	649,385.00	649,385.00	0.00	377,920.63	377,920.63	192,109.83	448,376.49	640,486.32	386,819.31	0.00	0.00	0.00	0.00	386,819.31	0.00	386,819.31	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14105	1000	1	1	9	0	194,397.00	194,397.00	0.00	90,434.87	90,434.87	76,470.54	93,260.08	169,730.62	115,101.25	0.00	0.00	0.00	0.00	115,101.25	0.00	115,101.25	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14201	1000	1	1	9	0	251,189.00	251,189.00	0.00	67,665.85	67,665.85	970.40	136,071.83	137,042.23	181,812.62	0.00	0.00	0.00	0.00	181,812.62	0.00	181,812.62	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14301	1000	1	1	9	0	100,519.00	100,519.00	0.00	28,681.96	28,681.96	88.15	57,321.37	57,409.52	71,791.44	0.00	0.00	0.00	0.00	71,791.44	0.00	71,791.44	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14302	1000	1	1	9	0	82,342.00	82,342.00	0.00	49,802.53	49,802.53	0.00	13,824.00	13,824.00	118,320.53	0.00	0.00	0.00	0.00	118,320.53	0.00	118,320.53	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14401	1000	1	1	9	0	349,664.00	349,664.00	0.00	44,038.39	44,038.39	0.00	100,218.31	100,218.31	293,484.08	0.00	0.00	0.00	0.00	293,484.08	0.00	293,484.08	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14405	1000	1	1	9	0	13,639.00	13,639.00	0.00	4,084.79	4,084.79	0.00	7,929.80	7,929.80	9,793.99	0.00	0.00	0.00	0.00	9,793.99	0.00	9,793.99	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14406	1000	1	1	9	0	64,977.00	64,977.00	0.00	61,603.00	61,603.00	0.00	126,580.00	126,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	15402	1000	1	1	9	0	24,634,324.00	24,634,324.00	0.00	32,639,558.46	32,639,558.46	607,091.76	38,457,321.77	39,064,413.53	18,209,468.93	0.00	0.00	0.00	0.00	23,627,887.20	0.00	23,627,887.20	0.00	0.00	0.00	5,437,715.60	19,297.33	0.00
46	100	3	3	2	0	3	G	1	15403	1000	1	1	9	0	287,315.00	287,315.00	30,000.00	139,902.68	169,902.68	0.00	187,247.94	187,247.94	269,969.74	0.00	0.00	0.00	0.00	269,969.74	0.00	269,969.74	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	22104	2000	1	1	9	0	6,628.00	6,628.00	1,657.00	5,523.00	7,180.00	8,285.00	5,523.00	13,808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	0.00	3,623.34	3,623.34	231.90	1,459.06	1,690.96	1,932.38	0.00	0.00	0.00	0.00	1,932.38	0.00	1,932.38	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	26104	2000	1	5	9	0	0.00	0.00	39,303.97	12,000.00	51,303.97	39,303.97	12,000.00	51,303.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	26104	2000	1	1	9	0	47.00	47.00	11.75	38.50	50.25	58.75	38.50	97.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	353,291.64	134,362.60	487,654.24	17,769.33	286,914.09	304,683.42	182,970.82	0.00	0.00	0.00	0.00	182,970.82	0.00	182,970.82	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	34,737.26	11,403.92	46,141.18	14,389.65	13,754.58	28,144.23	17,996.95	0.00	0.00	0.00	0.00	17,996.95	0.00	17,996.95	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	31801	3000	1	5	9	0	0.00	0.00	249.99	5,348.62	5,598.61	1,500.36	743.68	2,244.04	3,354.57	0.00	0.00	0.00	0.00	3,354.57	0.00	3,354.57	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	5,058,783.89	4,111,764.41	9,170,548.30	2,629,733.62	2,876,031.61	5,505,765.23	3,664,783.07	0.00	0.00	0.00	0.00	3,664,783.07	0.00	3,664,783.07	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	5,771,694.12	759,503.19	6,531,197.31	38,023.18	3,607,327.55	3,645,350.73	2,885,846.58	0.00	0.00	0.00	0.00	2,885,846.58	0.00	2,885,846.58	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	539,544.38	539,544.38	35,100.00	429,704.38	464,804.38	74,740.00	0.00	0.00	0.00	0.00	74,740.00	0.00	74,740.00	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	33603	3000	1	5	9	0	0.00	0.00	1,624.00	1,624.00	3,248.00	0.00	1,624.00	1,624.00	1,624.00	0.00	0.00	0.00	0.00	1,624.00	0.00	1,624.00	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	349,120.80	307,995.17	657,115.97	2,856.96	287,031.88	289,888.84	367,227.13	0.00	0.00	0.00	0.00	367,227.13	0.00	367,227.13	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	149,890.80	24,981.80	174,872.60	147,170.69	24,981.80	172,152.49	2,720.11	0.00	0.00	0.00	0.00	2,720.11	0.00	2,720.11	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	110,818.80	46,174.50	156,993.30	87,371.74	50,731.97	138,103.71	18,889.59	0.00	0.00	0.00	0.00	18,889.59	0.00	18,889.59	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	35701	3000	1	5	9	0	0.00	0.00	705.20	235.06	940.26	705.20	235.06	940.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	303,970.08	79,047.93	383,018.01	139,635.45	169,031.46	308,666.91	74,351.10	0.00	0.00	0.00	0.00	74,351.10	0.00	74,351.10	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	33,278.37	16,396.98	49,675.35	33,278.37	16,396.98	49,675.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	126,427.98	24,378.98	150,806.96	99,951.00	35,427.98	135,378.98	15,427.98	0.00	0.00	0.00	0.00	15,427.98	0.00	15,427.98	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	37106	3000	1	5	9	0	0.00	0.00	123,000.00	26,000.00	149,000.00	123,000.00	26,000.00	149,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	37204	3000	1	5	9	0	0.00	0.00	1,160.00	1,160.00	2,320.00	0.00	1,160.00	1,160.00	1,160.00	0.00	0.00	0.00	0.00	1,160.00	0.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	133,000.00	32,807.64	165,807.64	115,327.35	47,022.65	162,350.00	3,457.64	0.00	0.00	0.00	0.00	3,457.64	0.00	3,457.64	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	37602	3000	1	5	9	0	0.00	0.00	96,000.00	10,305.14	106,305.14	95,694.86	10,305.14	106,000.00	305.14	0.00	0.00	0.00	0.00	305.14	0.00	305.14	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	870,589.39	248,486.79	1,119,076.18	305,662.94	256,230.09	561,893.03	557,183.15	0.00	0.00	0.00	0.00	557,183.15	0.00	557,183.15	0.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	30,000.00	0.00	30,000.00	12,000.00	0.00	12,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	11301	1000	1	1	9	0	740,576.00	740,576.00	0.00	290,125.58	290,125.58	0.00	424,661.61	424,661.61	606,039.97	0.00	0.00	0.00	0.00	608,943.37	0.00	608,943.37	0.00	0.00	0.00	2,903.40	0.00	0.00
46	200	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	2,626,171.10	2,626,171.10	3,896.12	825,583.20	829,479.32	1,796,691.78	0.00	0.00	0.00	0.00	1,716,265.08	0.00	1,716,265.08	0.00	0.00	0.00	0.00	80,426.70	0.00
46	200	3	3	2	0	3	G	1	12201	1000	1	1	9	0	663,204.00	663,204.00	0.00	577,059.61	577,059.61	0.00	232,090.66	232,090.66	1,008,172.95	0.00	0.00	0.00	0.00	1,008,172.95	0.00	1,008,172.95	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	13101	1000	1	1	9	0	6,627.00	6,627.00	0.00	5,524.00	5,524.00	0.00	12,151.00	12,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	13201	1000	1	1	9	0	20,667.00	20,667.00	0.00	17,662.99	17,662.99	0.01	22,174.67	22,174.68	16,155.31	0.00	0.00	0.00	0.00	16,155.31	0.00	16,155.31	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	13202	1000	1	1	9	0	79,132.00	79,132.00	0.00	450,872.33	450,872.33	19,369.52	6,573.32	25,942.84	504,061.49	0.00	0.00	0.00	0.00	504,061.49	0.00	504,061.49	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14101	1000	1	1	9	0	92,828.00	92,828.00	0.00	55,430.30	55,430.30	27,684.56	62,497.57	90,182.13	58,076.17	0.00	0.00	0.00	0.00	58,076.17	0.00	58,076.17	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14105	1000	1	1	9	0	47,972.00	47,972.00	0.00	27,398.84	27,398.84	29,093.37	27,398.84	56,492.21	18,878.63	0.00	0.00	0.00	0.00	18,878.63	0.00	18,878.63	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14201	1000	1	1	9	0	35,830.00	35,830.00	0.00	7,544.80	7,544.80	0.00	11,813.80	11,813.80	31,561.00	0.00	0.00	0.00	0.00	31,561.00	0.00	31,561.00	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14301	1000	1	1	9	0	14,148.00	14,148.00	0.00	2,925.52	2,925.52	0.00	4,479.92	4,479.92	12,593.60	0.00	0.00	0.00	0.00	12,593.60	0.00	12,593.60	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14302	1000	1	1	9	0	75,754.00	75,754.00	0.00	49,777.28	49,777.28	0.00	107,694.08	107,694.08	17,837.20	0.00	0.00	0.00	0.00	17,837.20	0.00	17,837.20	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14401	1000	1	1	9	0	51,444.00	51,444.00	0.00	7,453.74	7,453.74	0.00	16,473.15	16,473.15	42,424.59	0.00	0.00	0.00	0.00	42,424.59	0.00	42,424.59	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,151.00	2,151.00	0.00	278.20	278.20	0.00	662.60	662.60	1,766.60	0.00	0.00	0.00	0.00	1,766.60	0.00	1,766.60	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14406	1000	1	1	9	0	10,312.00	10,312.00	0.00	9,453.00	9,453.00	0.00	19,765.00	19,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	15402	1000	1	1	9	0	3,823,440.00	3,823,440.00	0.00	2,948,906.23	2,948,906.23	0.00	4,578,185.25	4,578,185.25	2,194,160.98	0.00	0.00	0.00	0.00	2,191,257.58	0.00	2,191,257.58	0.00	0.00	0.00	0.00	2,903.40	0.00
46	200	3	3	2	0	3	G	1	15403	1000	1	1	9	0	52,491.00	52,491.00	5,200.00	29,512.01	34,712.01	0.00	43,116.50	43,116.50	44,086.51	0.00	0.00	0.00	0.00	44,086.51	0.00	44,086.51	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,492.00	1,492.00	373.00	1,243.00	1,616.00	1,865.00	1,243.00	3,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	0.00	828.19	828.19	53.00	333.50	386.50	441.69	0.00	0.00	0.00	0.00	441.69	0.00	441.69	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	80,752.38	37,677.69	118,430.07	27,117.36	49,421.66	76,539.02	41,891.05	0.00	0.00	0.00	0.00	41,891.05	0.00	41,891.05	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	7,939.95	2,606.61	10,546.56	3,289.07	3,143.91	6,432.98	4,113.58	0.00	0.00	0.00	0.00	4,113.58	0.00	4,113.58	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,667,469.71	1,823,035.01	4,490,504.72	1,356,531.28	1,414,380.84	2,770,912.12	1,719,592.60	0.00	0.00	0.00	0.00	1,719,592.60	0.00	1,719,592.60	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,319,244.12	315,719.99	1,634,964.11	425,657.00	549,685.05	975,342.05	659,622.06	0.00	0.00	0.00	0.00	659,622.06	0.00	659,622.06	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	37,395.06	37,395.06	0.00	37,395.06	37,395.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	33603	3000	1	5	9	0	0.00	0.00	1,740.00	1,740.00	3,480.00	0.00	1,740.00	1,740.00	1,740.00	0.00	0.00	0.00	0.00	1,740.00	0.00	1,740.00	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	79,798.98	33,716.89	113,515.87	653.01	28,925.21	29,578.22	83,937.65	0.00	0.00	0.00	0.00	83,937.65	0.00	83,937.65	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	34,260.60	5,710.10	39,970.70	33,638.86	5,710.10	39,348.96	621.74	0.00	0.00	0.00	0.00	621.74	0.00	621.74	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	25,329.88	10,554.14	35,884.02	18,229.83	13,336.57	31,566.40	4,317.62	0.00	0.00	0.00	0.00	4,317.62	0.00	4,317.62	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	35701	3000	1	5	9	0	0.00	0.00	160.98	53.66	214.64	160.98	53.66	214.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	69,478.88	29,692.22	99,171.10	52,484.36	29,692.22	82,176.58	16,994.52	0.00	0.00	0.00	0.00	16,994.52	0.00	16,994.52	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	7,972.16	3,747.88	11,720.04	7,972.16	3,747.88	11,720.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	0.00	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	0.00	0.00	0.00	0.00	6,565.00	0.00	6,565.00	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	37106	3000	1	5	9	0	0.00	0.00	116,000.00	26,500.00	142,500.00	116,000.00	26,500.00	142,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	37602	3000	1	5	9	0	0.00	0.00	61,000.00	7,000.00	68,000.00	61,000.00	7,000.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	39202	3000	1	5	9	0	0.00	0.00	3,545.80	25,058.00	28,603.80	2,425.52	3,545.80	5,971.32	22,632.48	0.00	0.00	0.00	0.00	22,632.48	0.00	22,632.48	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	219,786.43	59,776.68	279,563.11	73,062.86	72,325.64	145,388.50	134,174.61	0.00	0.00	0.00	0.00	134,174.61	0.00	134,174.61	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	11301	1000	1	1	9	0	1,589,682.00	1,589,682.00	0.00	783,991.09	783,991.09	0.00	1,732,303.16	1,732,303.16	641,369.93	0.00	0.00	0.00	0.00	644,873.46	0.00	644,873.46	0.00	0.00	0.00	3,503.53	0.00	0.00
46	220	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	4,328,538.21	4,328,538.21	7,096.94	721,132.83	728,229.77	3,600,308.44	0.00	0.00	0.00	0.00	3,431,793.17	0.00	3,431,793.17	0.00	0.00	0.00	0.00	168,515.27	0.00
46	220	3	3	2	0	3	G	1	12201	1000	1	1	9	0	3,886,888.00	3,886,888.00	0.00	2,638,597.23	2,638,597.23	0.00	3,021,247.90	3,021,247.90	3,504,237.33	0.00	0.00	0.00	0.00	3,504,237.33	0.00	3,504,237.33	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	13101	1000	1	1	9	0	16,290.00	16,290.00	0.00	11,294.64	11,294.64	0.01	24,252.66	24,252.67	3,331.97	0.00	0.00	0.00	0.00	3,331.97	0.00	3,331.97	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	13201	1000	1	1	9	0	44,764.00	44,764.00	0.00	32,318.51	32,318.51	0.00	64,280.18	64,280.18	12,802.33	0.00	0.00	0.00	0.00	12,802.33	0.00	12,802.33	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	13202	1000	1	1	9	0	173,036.00	173,036.00	0.00	500,249.89	500,249.89	51,044.93	87,934.00	138,978.93	534,306.96	0.00	0.00	0.00	0.00	534,306.96	0.00	534,306.96	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14101	1000	1	1	9	0	214,066.00	214,066.00	0.00	177,801.10	177,801.10	100,015.89	227,295.02	327,310.91	64,556.19	0.00	0.00	0.00	0.00	64,556.19	0.00	64,556.19	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14105	1000	1	1	9	0	72,404.00	72,404.00	0.00	46,304.55	46,304.55	47,512.34	51,685.49	99,197.83	19,510.72	0.00	0.00	0.00	0.00	19,510.72	0.00	19,510.72	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14201	1000	1	1	9	0	79,839.00	79,839.00	0.00	19,302.26	19,302.26	0.00	67,517.52	67,517.52	31,623.74	0.00	0.00	0.00	0.00	31,623.74	0.00	31,623.74	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14301	1000	1	1	9	0	31,930.00	31,930.00	0.00	5,878.52	5,878.52	0.00	23,326.04	23,326.04	14,482.48	0.00	0.00	0.00	0.00	14,482.48	0.00	14,482.48	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14302	1000	1	1	9	0	130,498.00	130,498.00	0.00	97,361.92	97,361.92	0.00	213,434.74	213,434.74	14,425.18	0.00	0.00	0.00	0.00	14,425.18	0.00	14,425.18	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14401	1000	1	1	9	0	102,702.00	102,702.00	0.00	26,992.85	26,992.85	0.00	86,408.26	86,408.26	43,286.59	0.00	0.00	0.00	0.00	43,286.59	0.00	43,286.59	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14405	1000	1	1	9	0	5,469.00	5,469.00	0.00	254.00	254.00	0.00	3,078.80	3,078.80	2,644.20	0.00	0.00	0.00	0.00	2,644.20	0.00	2,644.20	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14406	1000	1	1	9	0	26,243.00	26,243.00	0.00	24,057.00	24,057.00	0.00	50,300.00	50,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	15402	1000	1	1	9	0	6,967,527.00	6,967,527.00	0.00	4,985,870.21	4,985,870.21	0.00	9,600,434.44	9,600,434.44	2,352,962.77	0.00	0.00	0.00	0.00	2,349,459.24	0.00	2,349,459.24	0.00	0.00	0.00	0.00	3,503.53	0.00
46	220	3	3	2	0	3	G	1	15403	1000	1	1	9	0	122,353.00	122,353.00	5,600.00	63,462.74	69,062.74	0.00	134,977.16	134,977.16	56,438.58	0.00	0.00	0.00	0.00	56,438.58	0.00	56,438.58	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	21101	2000	1	1	9	0	2,522.00	2,522.00	630.50	2,101.00	2,731.50	3,152.50	2,101.00	5,253.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	21501	2000	1	1	9	0	227,750.00	227,750.00	56,937.50	189,791.00	246,728.50	284,687.50	189,791.00	474,478.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	0.00	1,035.23	1,035.23	66.25	416.87	483.12	552.11	0.00	0.00	0.00	0.00	552.11	0.00	552.11	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	22104	2000	1	1	9	0	14,112.00	14,112.00	3,528.00	11,760.00	15,288.00	17,640.00	11,760.00	29,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	26104	2000	1	1	9	0	757.00	757.00	189.25	630.50	819.75	946.25	630.50	1,576.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	COMPROMETIDO ENERO-DICIEMBRE	COMPROMETIDO DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	220	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	100,940.51	47,097.14	148,037.65	45,766.91	50,031.92	95,798.83	52,238.82	0.00	0.00	0.00	0.00	52,238.82	0.00	52,238.82	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	9,924.93	3,258.27	13,183.20	4,111.33	3,929.88	8,041.21	5,141.99	0.00	0.00	0.00	0.00	5,141.99	0.00	5,141.99	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	31701	3000	1	5	9	0	0.00	0.00	1,749,800.00	520,343.60	2,270,143.60	885,964.00	466,291.80	1,352,255.80	917,887.80	0.00	0.00	0.00	0.00	917,887.80	0.00	917,887.80	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	31801	3000	1	5	9	0	0.00	0.00	12.70	12.70	25.40	0.00	12.70	12.70	12.70	0.00	0.00	0.00	0.00	12.70	0.00	12.70	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	3,199,496.39	2,156,621.85	5,356,118.24	1,657,470.86	1,588,151.41	3,245,622.27	2,110,495.97	0.00	0.00	0.00	0.00	2,110,495.97	0.00	2,110,495.97	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,649,055.12	394,649.98	2,043,705.10	532,071.24	687,106.30	1,219,177.54	824,527.56	0.00	0.00	0.00	0.00	824,527.56	0.00	824,527.56	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	100,200.00	100,200.00	13,000.00	45,600.00	58,600.00	41,600.00	0.00	0.00	0.00	0.00	41,600.00	0.00	41,600.00	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	33602	3000	1	5	9	0	0.00	0.00	0.00	2,605.86	2,605.86	0.00	1,302.93	1,302.93	1,302.93	0.00	0.00	0.00	0.00	1,302.93	0.00	1,302.93	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	33603	3000	1	5	9	0	0.00	0.00	870.00	870.00	1,740.00	0.00	870.00	870.00	870.00	0.00	0.00	0.00	0.00	870.00	0.00	870.00	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	99,748.81	42,146.06	141,894.87	816.29	36,156.55	36,972.84	104,922.03	0.00	0.00	0.00	0.00	104,922.03	0.00	104,922.03	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	42,825.84	7,137.64	49,963.48	42,048.67	7,137.64	49,186.31	777.17	0.00	0.00	0.00	0.00	777.17	0.00	777.17	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	31,662.48	13,192.70	44,855.18	22,787.38	16,670.77	39,458.15	5,397.03	0.00	0.00	0.00	0.00	5,397.03	0.00	5,397.03	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	35701	3000	1	5	9	0	0.00	0.00	201.48	67.16	268.64	201.48	67.16	268.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	86,848.64	37,115.31	123,963.95	65,605.48	37,115.31	102,720.79	21,243.16	0.00	0.00	0.00	0.00	21,243.16	0.00	21,243.16	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	9,965.30	4,684.88	14,650.18	9,965.30	4,684.88	14,650.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	6,412.00	6,412.00	12,824.00	0.00	6,412.00	6,412.00	6,412.00	0.00	0.00	0.00	0.00	6,412.00	0.00	6,412.00	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	37201	3000	1	5	9	0	0.00	0.00	110,478.83	40,864.83	151,343.66	91,860.00	35,478.83	127,338.83	24,004.83	0.00	0.00	0.00	0.00	24,004.83	0.00	24,004.83	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	37204	3000	1	5	9	0	0.00	0.00	1,160.00	1,160.00	2,320.00	0.00	1,160.00	1,160.00	1,160.00	0.00	0.00	0.00	0.00	1,160.00	0.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	2,680.06	4,776.06	7,456.12	68.97	2,680.06	2,749.03	4,707.09	0.00	0.00	0.00	0.00	4,707.09	0.00	4,707.09	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	38301	3000	1	5	9	0	0.00	0.00	2,950,000.00	276,000.00	3,226,000.00	2,950,000.00	276,000.00	3,226,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	256,320.97	82,560.03	338,881.00	64,964.12	78,961.40	143,925.52	194,955.48	0.00	0.00	0.00	0.00	194,955.48	0.00	194,955.48	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	11301	1000	1	1	9	0	370,435.00	370,435.00	0.00	182,415.82	182,415.82	0.01	334,425.50	334,425.51	218,425.31	0.00	0.00	0.00	0.00	218,425.31	0.00	218,425.31	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	5,035,418.05	5,035,418.05	321,464.99	679,666.66	1,001,131.65	4,034,286.40	0.00	0.00	0.00	0.00	3,846,783.91	0.00	3,846,783.91	0.00	0.00	0.00	0.00	187,502.49	0.00
46	222	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,053,403.00	1,053,403.00	0.00	1,225,268.03	1,225,268.03	0.00	351,133.00	351,133.00	1,927,538.03	0.00	0.00	0.00	0.00	1,927,538.03	0.00	1,927,538.03	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	13101	1000	1	1	9	0	1,101.00	1,101.00	0.00	919.00	919.00	0.00	2,020.00	2,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	13201	1000	1	1	9	0	9,882.00	9,882.00	0.00	8,009.00	8,009.00	0.00	11,755.00	11,755.00	6,136.00	0.00	0.00	0.00	0.00	6,136.00	0.00	6,136.00	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	13202	1000	1	1	9	0	38,199.00	38,199.00	0.00	316,497.16	316,497.16	2,627.56	7,243.73	9,871.29	344,824.87	0.00	0.00	0.00	0.00	344,824.87	0.00	344,824.87	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14101	1000	1	1	9	0	47,778.00	47,778.00	0.00	30,843.67	30,843.67	18,493.04	36,364.19	54,857.23	23,764.44	0.00	0.00	0.00	0.00	23,764.44	0.00	23,764.44	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14105	1000	1	1	9	0	16,041.00	16,041.00	0.00	8,692.37	8,692.37	9,027.56	8,692.37	17,719.93	7,013.44	0.00	0.00	0.00	0.00	7,013.44	0.00	7,013.44	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14201	1000	1	1	9	0	18,600.00	18,600.00	0.00	5,618.40	5,618.40	0.00	11,914.40	11,914.40	12,304.00	0.00	0.00	0.00	0.00	12,304.00	0.00	12,304.00	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14301	1000	1	1	9	0	7,439.00	7,439.00	0.00	2,247.36	2,247.36	0.00	4,764.76	4,764.76	4,921.60	0.00	0.00	0.00	0.00	4,921.60	0.00	4,921.60	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14302	1000	1	1	9	0	27,040.00	27,040.00	0.00	15,298.68	15,298.68	0.00	31,484.20	31,484.20	10,854.48	0.00	0.00	0.00	0.00	10,854.48	0.00	10,854.48	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14401	1000	1	1	9	0	35,347.00	35,347.00	0.00	15,489.95	15,489.95	0.00	30,130.37	30,130.37	20,706.58	0.00	0.00	0.00	0.00	20,706.58	0.00	20,706.58	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14405	1000	1	1	9	0	957.00	957.00	0.00	179.40	179.40	0.00	276.50	276.50	859.90	0.00	0.00	0.00	0.00	859.90	0.00	859.90	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14406	1000	1	1	9	0	4,627.00	4,627.00	0.00	4,242.00	4,242.00	0.00	8,869.00	8,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	15402	1000	1	1	9	0	913,075.00	913,075.00	0.00	530,511.47	530,511.47	0.00	551,413.87	551,413.87	892,172.60	0.00	0.00	0.00	0.00	892,172.60	0.00	892,172.60	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	15403	1000	1	1	9	0	30,090.00	30,090.00	2,400.00	17,173.11	19,573.11	0.00	25,295.89	25,295.89	24,367.22	0.00	0.00	0.00	0.00	24,367.22	0.00	24,367.22	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	21501	2000	1	5	9	0	0.00	0.00	19,720.00	209,675.60	229,395.60	8,250.10	97,440.00	105,690.10	123,705.50	0.00	0.00	0.00	0.00	130,143.90	0.00	123,705.50	0.00	6,438.40	6,438.40	0.00	0.00	6,438.40
46	222	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	0.00	1,035.23	1,035.23	66.25	416.87	483.12	552.11	0.00	0.00	0.00	0.00	552.11	0.00	552.11	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	100,940.51	47,097.14	148,037.65	45,792.83	50,031.92	95,824.75	52,212.90	0.00	0.00	0.00	0.00	52,212.90	0.00	52,212.90	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	9,924.93	3,258.27	13,183.20	4,111.33	3,929.88	8,041.21	5,141.99	0.00	0.00	0.00	0.00	5,141.99	0.00	5,141.99	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	3,017,619.87	2,099,228.47	5,116,848.34	1,538,584.42	1,622,664.91	3,161,249.33	1,955,599.01	0.00	0.00	0.00	0.00	1,955,599.01	0.00	1,955,599.01	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,649,055.12	394,649.98	2,043,705.10	532,071.24	687,106.30	1,219,177.54	824,527.56	0.00	0.00	0.00	0.00	824,527.56	0.00	824,527.56	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	115,001.00	115,001.00	8,300.00	81,351.00	89,651.00	25,350.00	0.00	0.00	0.00	0.00	25,350.00	0.00	25,350.00	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	99,748.81	42,146.06	141,894.87	816.29	36,156.55	36,972.84	104,922.03	0.00	0.00	0.00	0.00	104,922.03	0.00	104,922.03	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	42,825.84	7,137.64	49,963.48	42,048.67	7,137.64	49,186.31	777.17	0.00	0.00	0.00	0.00	777.17	0.00	777.17	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	31,662.48	13,192.70	44,855.18	23,590.90	15,867.25	39,458.15	5,397.03	0.00	0.00	0.00	0.00	5,397.03	0.00	5,397.03	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	35701	3000	1	5	9	0	0.00	0.00	201.48	67.16	268.64	201.48	67.16	268.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	86,848.64	37,115.31	123,963.95	65,605.72	37,115.31	102,721.03	21,242.92	0.00	0.00	0.00	0.00	21,242.92	0.00	21,242.92	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	9,965.30	4,684.88	14,650.18	9,965.30	4,684.88	14,650.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	36901	3000	1	5	9	0	0.00	0.00	225,028.40	79,340.52	304,368.92	128,290.20	45,005.68	173,295.88	131,073.04	0.00	0.00	0.00	0.00	131,073.04	0.00	131,073.04	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	6,412.00	6,412.00	12,824.00	0.00	6,412.00	6,412.00	6,412.00	0.00	0.00	0.00	0.00	6,412.00	0.00	6,412.00	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	37204	3000	1	5	9	0	0.00	0.00	1,160.00	1,160.00	2,320.00	0.00	1,160.00	1,160.00	1,160.00	0.00	0.00	0.00	0.00	1,160.00	0.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	2,295.00	2,295.00	4,590.00	0.00	2,295.00	2,295.00	2,295.00	0.00	0.00	0.00	0.00	2,295.00	0.00	2,295.00	0.00	0.00	0.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	229,416.84	67,787.96	297,204.80	59,965.80	69,581.98	129,547.78	167,657.02	0.00	0.00	0.00	0.00	167,657.02	0.00	167,657.02	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	11301	1000	1	1	9	0	264,450.00	264,450.00	0.00	407,208.83	407,208.83	0.00	23,875.96	23,875.96	647,782.87	0.00	0.00	0.00	0.00	651,870.83	0.00	651,870.83	0.00	0.00	0.00	4,087.96	0.00	0.00
46	223	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,084,708.00	2,084,708.00	0.00	1,488,974.03	1,488,974.03	0.00	991,844.99	991,844.99	2,581,837.04	0.00	0.00	0.00	0.00	2,581,837.04	0.00	2,581,837.04	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	4,923,532.64	4,923,532.64	65,081.68	1,156,677.48	1,221,759.16	3,701,773.48	0.00	0.00	0.00	0.00	3,510,817.26	0.00	3,510,817.26	0.00	0.00	0.00	0.00	190,956.22	0.00
46	223	3	3	2	0	3	G	1	13101	1000	1	1	9	0	2,203.00	2,203.00	0.00	1,042.00	1,042.00	0.00	565.21	565.21	2,679.79	0.00	0.00	0.00	0.00	2,679.79	0.00	2,679.79	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	13201	1000	1	1	9	0	6,851.00	6,851.00	0.00	20,576.65	20,576.65	0.01	6,852.00	6,852.01	20,575.64	0.00	0.00	0.00	0.00	20,575.64	0.00	20,575.64	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	13202	1000	1	1	9	0	26,475.00	26,475.00	0.00	615,250.92	615,250.92	10,660.12	7,963.57	18,623.69	623,102.23	0.00	0.00	0.00	0.00	623,102.23	0.00	623,102.23	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14101	1000	1	1	9	0	34,023.00	34,023.00	0.00	35,984.71	35,984.71	0.00	6,112.09	6,112.09	63,895.62	0.00	0.00	0.00	0.00	63,895.62	0.00	63,895.62	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14105	1000	1	1	9	0	11,591.00	11,591.00	0.00	11,953.85	11,953.85	0.00	1,932.00	1,932.00	21,612.85	0.00	0.00	0.00	0.00	21,612.85	0.00	21,612.85	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14201	1000	1	1	9	0	13,282.00	13,282.00	0.00	22,139.50	22,139.50	0.00	2,214.00	2,214.00	33,207.50	0.00	0.00	0.00	0.00	33,207.50	0.00	33,207.50	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14301	1000	1	1	9	0	5,312.00	5,312.00	0.00	8,857.40	8,857.40	0.00	885.00	885.00	13,284.40	0.00	0.00	0.00	0.00	13,284.40	0.00	13,284.40	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14302	1000	1	1	9	0	10,888.00	10,888.00	0.00	2,204.70	2,204.70	0.00	1,815.00	1,815.00	11,277.70	0.00	0.00	0.00	0.00	11,277.70	0.00	11,277.70	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14401	1000	1	1	9	0	29,994.00	29,994.00	0.00	10,277.72	10,277.72	0.00	1,087.00	1,087.00	39,184.72	0.00	0.00	0.00	0.00	39,184.72	0.00	39,184.72	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14405	1000	1	1	9	0	638.00	638.00	0.00	1,903.35	1,903.35	0.00	147.00	147.00	2,394.35	0.00	0.00	0.00	0.00	2,394.35	0.00	2,394.35	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14406	1000	1	1	9	0	3,088.00	3,088.00	0.00	2,831.00	2,831.00	0.00	5,919.00	5,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,061,796.00	2,061,796.00	0.00	1,168,141.26	1,168,141.26	0.00	994,821.13	994,821.13	2,235,116.13	0.00	0.00	0.00	0.00	2,231,028.17	0.00	2,231,028.17	0.00	0.00	0.00	0.00	4,087.96	0.00
46	223	3	3	2	0	3	G	1	15403	1000	1	1	9	0	23,502.00	23,502.00	8,400.00	43,894.00	52,294.00	0.00	3,825.00	3,825.00	71,971.00	0.00	0.00	0.00	0.00	71,971.00	0.00	71,971.00	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	0.00	1,449.33	1,449.33	92.76	583.62	676.38	772.95	0.00	0.00	0.00	0.00	772.95	0.00	772.95	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,033.00	1,033.00	258.25	860.50	1,118.75	1,291.25	860.50	2,151.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	141,316.63	65,935.95	207,252.58	64,109.86	70,044.64	134,154.50	73,098.08	0.00	0.00	0.00	0.00	73,098.08	0.00	73,098.08	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	13,894.90	4,561.57	18,456.47	5,755.86	5,501.83	11,257.69	7,198.78	0.00	0.00	0.00	0.00	7,198.78	0.00	7,198.78	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	3,521,504.50	2,819,600.77	6,341,105.27	1,836,829.42	2,074,016.81	3,910,846.23	2,430,259.04	0.00	0.00	0.00	0.00	2,430,259.04	0.00	2,430,259.04	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	2,308,677.36	552,510.02	2,861,187.38	744,899.80	961,948.90	1,706,848.70	1,154,338.68	0.00	0.00	0.00	0.00	1,154,338.68	0.00	1,154,338.68	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	19,095.49	105,044.51	124,140.00	0.00	58,844.51	58,844.51	65,295.49	0.00	0.00	0.00	0.00	65,295.49	0.00	65,295.49	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	139,648.39	59,004.45	198,652.84	1,142.78	50,619.20	51,761.98	146,890.86	0.00	0.00	0.00	0.00	146,890.86	0.00	146,890.86	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	59,956.08	9,992.68	69,948.76	58,868.04	9,992.68	68,860.72	1,088.04	0.00	0.00	0.00	0.00	1,088.04	0.00	1,088.04	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	44,327.52	18,469.80	62,797.32	36,771.69	18,469.80	55,241.49	7,555.83	0.00	0.00	0.00	0.00	7,555.83	0.00	7,555.83	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	35701	3000	1	5	9	0	0.00	0.00	282.06	94.02	376.08	282.06	94.02	376.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	121,588.08	51,961.40	173,549.48	91,847.65	51,961.40	143,809.05	29,740.43	0.00	0.00	0.00	0.00	29,740.43	0.00	29,740.43	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	13,951.35	6,558.80	20,510.15	13,951.35	6,558.80	20,510.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	288,874.62	90,771.04	379,645.66	81,067.28	90,853.28	171,920.56	207,725.10	0.00	0.00	0.00	0.00	207,725.10	0.00	207,725.10	0.00	0.00	0.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	11301	1000	1	1	9	0	508,579.00	508,579.00	0.00	454,109.41	454,109.41	0.00	60,842.17	60,842.17	901,846.24	0.00	0.00	0.00	0.00	915,250.76	0.00	915,250.76	0.00	0.00	0.00	13,404.52	0.00	0.00
46	230	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,780,582.00	1,780,582.00	0.00	1,307,277.93	1,307,277.93	0.00	2,056,204.33	2,056,204.33	1,031,655.60	0.00	0.00	0.00	0.00	1,031,655.60	0.00	1,031,655.60	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	1,094,848.62	1,094,848.62	63,903.14	766,284.29	830,187.43	264,661.19	0.00	0.00	0.00	0.00	255,865.90	0.00	255,865.90	0.00	0.00	0.00	0.00	8,795.29	0.00
46	230	3	3	2	0	3	G	1	13101	1000	1	1	9	0	4,405.00	4,405.00	0.00	3,672.00	3,672.00	0.00	8,077.00	8,077.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	13201	1000	1	1	9	0	13,708.00	13,708.00	0.00	28,312.33	28,312.33	0.00	13,708.00	13,708.00	28,312.33	0.00	0.00	0.00	0.00	28,312.33	0.00	28,312.33	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	13202	1000	1	1	9	0	50,704.00	50,704.00	0.00	902,427.11	902,427.11	4,004.45	14,574.54	18,578.99	934,552.12	0.00	0.00	0.00	0.00	934,552.12	0.00	934,552.12	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14101	1000	1	1	9	0	59,079.00	59,079.00	0.00	41,209.07	41,209.07	0.00	11,912.67	11,912.67	88,375.40	0.00	0.00	0.00	0.00	88,375.40	0.00	88,375.40	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14105	1000	1	1	9	0	19,636.00	19,636.00	0.00	13,877.49	13,877.49	0.01	5,072.55	5,072.56	28,440.93	0.00	0.00	0.00	0.00	28,440.93	0.00	28,440.93	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14201	1000	1	1	9	0	24,283.00	24,283.00	0.00	26,280.50	26,280.50	0.00	4,047.00	4,047.00	46,516.50	0.00	0.00	0.00	0.00	46,516.50	0.00	46,516.50	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14301	1000	1	1	9	0	9,709.00	9,709.00	0.00	10,515.40	10,515.40	0.00	1,618.00	1,618.00	18,606.40	0.00	0.00	0.00	0.00	18,606.40	0.00	18,606.40	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14302	1000	1	1	9	0	52,358.00	52,358.00	0.00	18,135.49	18,135.49	0.00	30,010.32	30,010.32	40,483.17	0.00	0.00	0.00	0.00	40,483.17	0.00	40,483.17	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14401	1000	1	1	9	0	52,403.00	52,403.00	0.00	21,949.13	21,949.13	0.00	13,651.82	13,651.82	60,700.31	0.00	0.00	0.00	0.00	60,700.31	0.00	60,700.31	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14405	1000	1	1	9	0	957.00	957.00	0.00	1,277.30	1,277.30	0.00	80.00	80.00	2,154.30	0.00	0.00	0.00	0.00	2,154.30	0.00	2,154.30	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14406	1000	1	1	9	0	4,627.00	4,627.00	0.00	4,242.00	4,242.00	0.00	8,869.00	8,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	15402	1000	1	1	9	0	3,745,601.00	3,745,601.00	0.00	2,256,622.83	2,256,622.83	0.00	1,518,579.86	1,518,579.86	4,483,643.97	0.00	0.00	0.00	0.00	4,470,239.45	0.00	4,470,239.45	0.00	0.00	0.00	0.00	13,404.52	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	COMPROMETIDO ENERO-DICIEMBRE	COMPROMETIDO DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	230	3	3	2	0	3	G	1	15403	1000	1	1	9	0	30,090.00	30,090.00	8,800.00	30,664.86	39,464.86	0.00	6,991.85	6,991.85	62,563.01	0.00	0.00	0.00	0.00	62,563.01	0.00	62,563.01	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	0.00	621.14	621.14	39.75	250.12	289.87	331.27	0.00	0.00	0.00	0.00	331.27	0.00	331.27	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	22104	2000	1	1	9	0	2,755.00	2,755.00	688.75	2,295.50	2,984.25	3,443.75	2,295.50	5,739.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	26104	2000	1	1	9	0	828.00	828.00	207.00	690.00	897.00	1,035.00	690.00	1,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	80,519.62	25,980.92	106,500.54	61,870.46	25,980.92	87,851.38	18,649.16	0.00	0.00	0.00	0.00	18,649.16	0.00	18,649.16	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	7,318.31	651.65	7,969.96	3,355.69	2,832.39	6,188.08	1,781.88	0.00	0.00	0.00	0.00	1,781.88	0.00	1,781.88	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	31801	3000	1	5	9	0	0.00	0.00	582.69	582.69	1,165.38	0.00	582.69	582.69	582.69	0.00	0.00	0.00	0.00	582.69	0.00	582.69	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,101,742.03	1,968,687.15	4,070,429.18	1,113,642.15	1,213,785.49	2,327,427.64	1,743,001.54	0.00	0.00	0.00	0.00	1,743,001.54	0.00	1,743,001.54	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,649,055.12	2,545,467.19	4,194,522.31	539,116.77	2,830,877.98	3,369,994.75	824,527.56	0.00	0.00	0.00	0.00	824,527.56	0.00	824,527.56	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	57,286.47	158,787.83	216,074.30	0.00	158,787.83	158,787.83	57,286.47	0.00	0.00	0.00	0.00	57,286.47	0.00	57,286.47	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	33602	3000	1	5	9	0	0.00	0.00	1,954.40	1,954.40	3,908.80	0.00	1,954.40	1,954.40	1,954.40	0.00	0.00	0.00	0.00	1,954.40	0.00	1,954.40	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	99,748.88	21,161.23	120,910.11	489.77	57,467.15	57,956.92	62,953.19	0.00	0.00	0.00	0.00	62,953.19	0.00	62,953.19	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	42,825.72	7,137.62	49,963.34	42,670.29	7,137.62	49,807.91	155.43	0.00	0.00	0.00	0.00	155.43	0.00	155.43	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	31,662.60	13,192.75	44,855.35	30,583.20	13,192.75	43,775.95	1,079.40	0.00	0.00	0.00	0.00	1,079.40	0.00	1,079.40	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	35701	3000	1	5	9	0	0.00	0.00	201.54	67.18	268.72	201.54	67.18	268.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	86,848.64	42,162.51	129,011.15	80,316.02	42,162.51	122,478.53	6,532.62	0.00	0.00	0.00	0.00	6,532.62	0.00	6,532.62	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	9,965.26	4,684.86	14,650.12	9,965.26	4,684.86	14,650.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	326,269.99	77,247.79	403,517.78	186,331.74	77,570.15	263,901.89	139,615.89	0.00	0.00	0.00	0.00	139,615.89	0.00	139,615.89	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	11301	1000	1	1	9	0	800,773.00	800,773.00	0.00	189,482.19	189,482.19	0.00	876,266.49	876,266.49	113,988.70	0.00	0.00	0.00	0.00	113,988.70	0.00	113,988.70	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	5,025,162.38	5,025,162.38	28,619.53	747,631.53	776,251.06	4,248,911.32	0.00	0.00	0.00	0.00	4,054,044.70	0.00	4,054,044.70	0.00	0.00	0.00	0.00	194,866.62	0.00
46	233	3	3	2	0	3	G	1	12201	1000	1	1	9	0	3,826,944.00	3,826,944.00	0.00	2,785,693.80	2,785,693.80	0.00	3,073,476.95	3,073,476.95	3,539,160.85	0.00	0.00	0.00	0.00	3,539,160.85	0.00	3,539,160.85	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	13101	1000	1	1	9	0	4,956.00	4,956.00	0.00	4,103.51	4,103.51	0.00	9,059.02	9,059.02	0.49	0.00	0.00	0.00	0.00	0.49	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	13201	1000	1	1	9	0	22,194.00	22,194.00	0.00	11,097.00	11,097.00	0.00	33,291.00	33,291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	13202	1000	1	1	9	0	85,788.00	85,788.00	0.00	192,756.05	192,756.05	0.00	85,788.00	85,788.00	192,756.05	0.00	0.00	0.00	0.00	192,756.05	0.00	192,756.05	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14101	1000	1	1	9	0	106,662.00	106,662.00	0.00	48,442.78	48,442.78	26,274.40	114,897.52	141,171.92	13,932.86	0.00	0.00	0.00	0.00	13,932.86	0.00	13,932.86	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14105	1000	1	1	9	0	36,004.00	36,004.00	0.00	8,936.31	8,936.31	14,936.31	26,083.96	41,020.27	3,920.04	0.00	0.00	0.00	0.00	3,920.04	0.00	3,920.04	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14201	1000	1	1	9	0	40,212.00	40,212.00	0.00	6,702.00	6,702.00	0.00	40,212.00	40,212.00	6,702.00	0.00	0.00	0.00	0.00	6,702.00	0.00	6,702.00	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14301	1000	1	1	9	0	16,087.00	16,087.00	0.00	2,681.00	2,681.00	0.00	16,086.00	16,086.00	2,682.00	0.00	0.00	0.00	0.00	2,682.00	0.00	2,682.00	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14302	1000	1	1	9	0	47,528.00	47,528.00	0.00	24,666.63	24,666.63	0.00	67,717.82	67,717.82	4,476.81	0.00	0.00	0.00	0.00	4,476.81	0.00	4,476.81	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14401	1000	1	1	9	0	60,827.00	60,827.00	0.00	16,025.99	16,025.99	0.00	47,258.98	47,258.98	29,594.01	0.00	0.00	0.00	0.00	29,594.01	0.00	29,594.01	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,576.00	2,576.00	0.00	215.00	215.00	0.00	2,361.00	2,361.00	430.00	0.00	0.00	0.00	0.00	430.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	14406	1000	1	1	9	0	12,352.00	12,352.00	0.00	11,323.00	11,323.00	0.00	23,675.00	23,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	15402	1000	1	1	9	0	4,165,379.00	4,165,379.00	0.00	2,078,681.99	2,078,681.99	0.00	5,826,387.59	5,826,387.59	417,673.40	0.00	0.00	0.00	0.00	417,673.40	0.00	417,673.40	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	15403	1000	1	1	9	0	63,045.00	63,045.00	0.00	22,798.97	22,798.97	0.00	79,537.27	79,537.27	6,306.70	0.00	0.00	0.00	0.00	6,306.70	0.00	6,306.70	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	0.00	828.19	828.19	53.00	333.50	386.50	441.69	0.00	0.00	0.00	0.00	441.69	0.00	441.69	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,492.00	1,492.00	373.00	1,243.00	1,616.00	1,865.00	1,243.00	3,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	26104	2000	1	1	9	0	808.00	808.00	202.00	673.00	875.00	1,010.00	673.00	1,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	80,752.37	37,677.69	118,430.06	36,612.75	40,025.51	76,638.26	41,791.80	0.00	0.00	0.00	0.00	41,791.80	0.00	41,791.80	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	7,939.95	2,606.61	10,546.56	3,289.07	3,143.91	6,432.98	4,113.58	0.00	0.00	0.00	0.00	4,113.58	0.00	4,113.58	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,327,383.84	1,605,567.74	3,932,951.58	1,194,337.20	1,198,345.49	2,392,682.69	1,540,268.89	0.00	0.00	0.00	0.00	1,540,268.89	0.00	1,540,268.89	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,319,244.12	315,719.99	1,634,964.11	425,657.00	549,685.05	975,342.05	659,622.06	0.00	0.00	0.00	0.00	659,622.06	0.00	659,622.06	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	179,290.26	179,290.26	0.00	179,290.26	179,290.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	79,799.09	33,716.83	113,515.92	653.01	28,925.26	29,578.27	83,937.65	0.00	0.00	0.00	0.00	83,937.65	0.00	83,937.65	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	34,260.60	5,710.10	39,970.70	32,006.80	5,710.10	37,716.90	2,253.80	0.00	0.00	0.00	0.00	2,253.80	0.00	2,253.80	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	25,330.08	11,549.64	36,879.72	10,674.16	10,554.20	21,228.36	15,651.36	0.00	0.00	0.00	0.00	15,651.36	0.00	15,651.36	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	35701	3000	1	5	9	0	0.00	0.00	161.22	53.74	214.96	161.22	53.74	214.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	69,478.88	21,959.42	91,438.30	22,483.07	19,340.99	41,824.06	49,614.24	0.00	0.00	0.00	0.00	49,614.24	0.00	49,614.24	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	7,972.19	3,747.88	11,720.07	7,972.19	3,747.88	11,720.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	193,507.96	63,138.52	256,646.48	43,456.16	62,863.30	106,319.46	150,327.02	0.00	0.00	0.00	0.00	150,327.02	0.00	150,327.02	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	11301	1000	1	1	9	0	372,881.00	372,881.00	0.00	151,649.45	151,649.45	0.00	206,806.55	206,806.55	317,723.90	0.00	0.00	0.00	0.00	317,723.90	0.00	317,723.90	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	12201	1000	1	1	9	0	918,800.00	918,800.00	0.00	800,490.72	800,490.72	0.00	360,067.92	360,067.92	1,359,222.80	0.00	0.00	0.00	0.00	1,359,222.80	0.00	1,359,222.80	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	3,205,620.20	3,205,620.20	16,543.55	728,582.51	745,126.06	2,460,494.14	0.00	0.00	0.00	0.00	2,347,760.92	0.00	2,347,760.92	0.00	0.00	0.00	0.00	112,733.22	0.00
46	234	3	3	2	0	3	G	1	13101	1000	1	1	9	0	2,203.00	2,203.00	0.00	1,837.00	1,837.00	0.00	4,040.00	4,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	13201	1000	1	1	9	0	9,952.00	9,952.00	0.00	9,541.33	9,541.33	0.00	10,362.67	10,362.67	9,130.66	0.00	0.00	0.00	0.00	9,130.66	0.00	9,130.66	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	13202	1000	1	1	9	0	38,466.00	38,466.00	0.00	312,006.29	312,006.29	4,081.43	3,261.12	7,342.55	343,129.74	0.00	0.00	0.00	0.00	343,129.74	0.00	343,129.74	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14101	1000	1	1	9	0	51,229.00	51,229.00	0.00	27,372.36	27,372.36	14,117.51	30,620.93	44,738.44	33,862.92	0.00	0.00	0.00	0.00	33,862.92	0.00	33,862.92	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14105	1000	1	1	9	0	17,377.00	17,377.00	0.00	7,523.44	7,523.44	6,940.67	7,523.44	14,464.11	10,436.33	0.00	0.00	0.00	0.00	10,436.33	0.00	10,436.33	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14201	1000	1	1	9	0	18,728.00	18,728.00	0.00	3,884.60	3,884.60	0.00	5,793.60	5,793.60	16,819.00	0.00	0.00	0.00	0.00	16,819.00	0.00	16,819.00	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14301	1000	1	1	9	0	7,489.00	7,489.00	0.00	1,552.64	1,552.64	0.00	2,314.24	2,314.24	6,727.40	0.00	0.00	0.00	0.00	6,727.40	0.00	6,727.40	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14302	1000	1	1	9	0	14,430.00	14,430.00	0.00	12,025.00	12,025.00	0.00	26,455.00	26,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14401	1000	1	1	9	0	31,602.00	31,602.00	0.00	4,654.62	4,654.62	0.00	11,636.05	11,636.05	24,620.57	0.00	0.00	0.00	0.00	24,620.57	0.00	24,620.57	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14405	1000	1	1	9	0	1,287.00	1,287.00	0.00	219.84	219.84	0.00	282.11	282.11	1,224.73	0.00	0.00	0.00	0.00	1,224.73	0.00	1,224.73	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14406	1000	1	1	9	0	6,176.00	6,176.00	0.00	5,662.00	5,662.00	0.00	11,838.00	11,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,098,202.00	2,098,202.00	0.00	2,092,401.21	2,092,401.21	0.01	2,972,550.73	2,972,550.74	1,218,052.47	0.00	0.00	0.00	0.00	1,218,052.47	0.00	1,218,052.47	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	15403	1000	1	1	9	0	36,679.00	36,679.00	3,600.00	20,988.49	24,588.49	0.00	27,135.00	27,135.00	34,132.49	0.00	0.00	0.00	0.00	34,132.49	0.00	34,132.49	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	0.00	724.66	724.66	46.37	291.81	338.18	386.48	0.00	0.00	0.00	0.00	386.48	0.00	386.48	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	22104	2000	1	1	9	0	689.00	689.00	172.25	574.50	746.75	861.25	574.50	1,435.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	70,658.31	32,967.98	103,626.29	32,054.93	35,022.33	67,077.26	36,549.03	0.00	0.00	0.00	0.00	36,549.03	0.00	36,549.03	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	6,947.52	2,280.78	9,228.30	2,877.96	2,750.96	5,628.92	3,599.38	0.00	0.00	0.00	0.00	3,599.38	0.00	3,599.38	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,336,238.43	1,618,324.23	3,954,562.66	1,198,903.65	1,203,423.98	2,402,327.63	1,552,235.03	0.00	0.00	0.00	0.00	1,552,235.03	0.00	1,552,235.03	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,154,338.56	276,254.98	1,430,593.54	372,449.86	480,974.40	853,424.26	577,169.28	0.00	0.00	0.00	0.00	577,169.28	0.00	577,169.28	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	179,290.26	179,290.26	0.00	179,290.26	179,290.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	69,824.16	29,502.24	99,326.40	571.38	25,309.58	25,880.96	73,445.44	0.00	0.00	0.00	0.00	73,445.44	0.00	73,445.44	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	29,978.04	4,996.34	34,974.38	29,511.74	4,996.34	34,508.08	466.30	0.00	0.00	0.00	0.00	466.30	0.00	466.30	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	22,163.76	9,234.90	31,398.66	18,925.55	9,234.90	28,160.45	3,238.21	0.00	0.00	0.00	0.00	3,238.21	0.00	3,238.21	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	35701	3000	1	5	9	0	0.00	0.00	141.06	47.02	188.08	141.06	47.02	188.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	60,794.08	17,329.39	78,123.47	38,194.95	26,611.63	64,806.58	13,316.89	0.00	0.00	0.00	0.00	13,316.89	0.00	13,316.89	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	6,975.70	3,279.42	10,255.12	6,975.70	3,279.42	10,255.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	5,168.00	15,064.00	20,232.00	0.00	5,168.00	5,168.00	15,064.00	0.00	0.00	0.00	0.00	15,064.00	0.00	15,064.00	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	550.00	5,825.00	6,375.00	5,072.00	550.00	5,622.00	753.00	0.00	0.00	0.00	0.00	753.00	0.00	753.00	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	161,876.16	50,579.71	212,455.87	37,628.45	50,556.53	88,184.98	124,270.89	0.00	0.00	0.00	0.00	124,270.89	0.00	124,270.89	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	12201	1000	1	1	9	0	665,931.00	665,931.00	0.00	868,772.92	868,772.92	0.00	221,976.00	221,976.00	1,312,727.92	0.00	0.00	0.00	0.00	1,312,727.92	0.00	1,312,727.92	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	3,228,278.02	3,228,278.02	20,500.18	335,286.23	355,786.41	2,872,491.61	0.00	0.00	0.00	0.00	2,740,304.62	0.00	2,740,304.62	0.00	0.00	0.00	0.00	132,186.99	0.00
46	235	3	3	2	0	3	G	1	13202	1000	1	1	9	0	0.00	0.00	0.00	128,530.94	128,530.94	0.00	0.00	0.00	128,530.94	0.00	0.00	0.00	0.00	128,530.94	0.00	128,530.94	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	0.00	517.62	517.62	33.13	208.44	241.57	276.05	0.00	0.00	0.00	0.00	276.05	0.00	276.05	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	27,714.39	16,814.06	44,528.45	5,631.47	14,750.06	20,381.53	24,146.92	0.00	0.00	0.00	0.00	24,146.92	0.00	24,146.92	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	1,984.97	1,649.19	3,634.16	1,389.00	651.65	2,040.65	1,593.51	0.00	0.00	0.00	0.00	1,593.51	0.00	1,593.51	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,149,595.17	1,452,018.81	3,601,613.98	1,098,894.70	1,128,386.03	2,227,280.73	1,374,333.25	0.00	0.00	0.00	0.00	1,374,333.25	0.00	1,374,333.25	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	329,811.00	73,645.85	403,456.85	101,130.10	137,421.25	238,551.35	164,905.50	0.00	0.00	0.00	0.00	164,905.50	0.00	164,905.50	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	179,290.26	179,290.26	0.00	179,290.26	179,290.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	19,949.79	41,469.28	61,419.07	408.14	8,549.91	8,958.05	52,461.02	0.00	0.00	0.00	0.00	52,461.02	0.00	52,461.02	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	8,565.12	1,427.52	9,992.64	7,865.67	1,427.52	9,293.19	699.45	0.00	0.00	0.00	0.00	699.45	0.00	699.45	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	6,332.52	3,202.24	9,534.76	2,038.89	2,638.55	4,677.44	4,857.32	0.00	0.00	0.00	0.00	4,857.32	0.00	4,857.32	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	35701	3000	1	5	9	0	0.00	0.00	40.32	13.44	53.76	40.32	13.44	53.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	17,369.76	11,740.15	29,109.91	5,929.36	6,345.71	12,275.07	16,834.84	0.00	0.00	0.00	0.00	16,834.84	0.00	16,834.84	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	1,993.07	936.98	2,930.05	1,993.07	936.98	2,930.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	0.00	288.60	288.60	2.00	0.00	2.00	286.60	0.00	0.00	0.00	0.00	286.60	0.00	286.60	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	146,063.18	89,211.59	235,274.77	22,368.60	78,539.76	100,908.36	134,366.41	0.00	0.00	0.00	0.00	134,366.41	0.00	134,366.41	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	18,000.00	0.00	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	11301	1000	1	1	9	0	0.00	0.00	0.00	243,626.00	243,626.00	0.00	200.03	200.03	243,425.97	0.00	0.00	0.00	0.00	243,425.97	0.00	243,425.97	0.00	0.00	0.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	COMPROMETIDO ENERO-DICIEMBRE	COMPROMETIDO DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	236	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	3,095,493.94	3,095,493.94	0.00	421,845.35	421,845.35	2,673,648.59	0.00	0.00	0.00	0.00	2,673,648.59	0.00	2,673,648.59	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	13201	1000	1	1	9	0	0.00	0.00	0.00	6,761.83	6,761.83	0.00	0.00	0.00	6,761.83	0.00	0.00	0.00	0.00	6,761.83	0.00	6,761.83	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	13202	1000	1	1	9	0	0.00	0.00	0.00	537,273.17	537,273.17	2,543.21	3,483.43	6,026.64	531,246.53	0.00	0.00	0.00	0.00	531,246.53	0.00	531,246.53	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14101	1000	1	1	9	0	0.00	0.00	0.00	26,492.00	26,492.00	0.01	2,222.46	2,222.47	24,269.53	0.00	0.00	0.00	0.00	24,269.53	0.00	24,269.53	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14105	1000	1	1	9	0	0.00	0.00	0.00	10,305.04	10,305.04	0.00	0.00	0.00	10,305.04	0.00	0.00	0.00	0.00	10,305.04	0.00	10,305.04	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14201	1000	1	1	9	0	0.00	0.00	0.00	16,228.40	16,228.40	0.00	0.00	0.00	16,228.40	0.00	0.00	0.00	0.00	16,228.40	0.00	16,228.40	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14301	1000	1	1	9	0	0.00	0.00	0.00	6,491.36	6,491.36	0.00	0.00	0.00	6,491.36	0.00	0.00	0.00	0.00	6,491.36	0.00	6,491.36	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14302	1000	1	1	9	0	0.00	0.00	0.00	14,480.96	14,480.96	0.00	0.00	0.00	14,480.96	0.00	0.00	0.00	0.00	14,480.96	0.00	14,480.96	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14401	1000	1	1	9	0	0.00	0.00	0.00	19,052.88	19,052.88	0.00	0.00	0.00	19,052.88	0.00	0.00	0.00	0.00	19,052.88	0.00	19,052.88	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14405	1000	1	1	9	0	0.00	0.00	0.00	638.10	638.10	0.00	0.00	0.00	638.10	0.00	0.00	0.00	0.00	638.10	0.00	638.10	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	15402	1000	1	1	9	0	0.00	0.00	0.00	1,118,882.93	1,118,882.93	0.00	1,388.93	1,388.93	1,117,494.00	0.00	0.00	0.00	0.00	1,117,494.00	0.00	1,117,494.00	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	15403	1000	1	1	9	0	0.00	0.00	3,600.00	16,175.00	19,775.00	0.00	245.00	245.00	19,530.00	0.00	0.00	0.00	0.00	19,530.00	0.00	19,530.00	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	0.00	1,138.76	1,138.76	72.88	458.56	531.44	607.32	0.00	0.00	0.00	0.00	607.32	0.00	607.32	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	52,790.04	13,281.59	66,071.63	23,161.38	13,053.05	36,214.43	29,857.20	0.00	0.00	0.00	0.00	29,857.20	0.00	29,857.20	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	4,666.68	1,038.99	5,705.67	3,633.57	0.00	3,633.57	2,072.10	0.00	0.00	0.00	0.00	2,072.10	0.00	2,072.10	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,198.18	1,791,588.26	1,793,786.44	73,403.44	50,453.18	123,856.62	1,669,929.82	0.00	0.00	0.00	0.00	1,669,929.82	0.00	1,669,929.82	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,154,338.56	1,423,548.03	2,577,886.59	365,404.35	1,635,312.96	2,000,717.31	577,169.28	0.00	0.00	0.00	0.00	577,169.28	0.00	577,169.28	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	179,290.26	179,290.26	0.01	163,081.21	163,081.22	16,209.04	0.00	0.00	0.00	0.00	16,209.04	0.00	16,209.04	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	69,824.16	66,081.86	135,906.02	897.91	19,593.88	20,491.79	115,414.23	0.00	0.00	0.00	0.00	115,414.23	0.00	115,414.23	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	29,978.04	4,996.34	34,974.38	29,900.32	4,996.34	34,896.66	77.72	0.00	0.00	0.00	0.00	77.72	0.00	77.72	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	22,163.76	9,234.90	31,398.66	21,624.06	9,234.90	30,858.96	539.70	0.00	0.00	0.00	0.00	539.70	0.00	539.70	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	35701	3000	1	5	9	0	0.00	0.00	141.06	47.02	188.08	141.06	47.02	188.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	60,794.08	21,168.47	81,962.55	44,362.11	29,766.15	74,128.26	7,834.29	0.00	0.00	0.00	0.00	7,834.29	0.00	7,834.29	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	6,975.70	3,279.42	10,255.12	6,975.70	3,279.42	10,255.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	0.00	14,133.00	14,133.00	0.00	0.00	0.00	14,133.00	0.00	0.00	0.00	0.00	14,133.00	0.00	14,133.00	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	0.00	17,370.00	17,370.00	1,712.37	0.00	1,712.37	15,657.63	0.00	0.00	0.00	0.00	15,657.63	0.00	15,657.63	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	77,666.72	90,603.06	168,269.78	207.80	34,360.02	34,567.82	133,701.96	0.00	0.00	0.00	0.00	133,701.96	0.00	133,701.96	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	11301	1000	1	1	9	0	0.00	0.00	0.00	403,837.38	403,837.38	0.00	200.06	200.06	403,637.32	0.00	0.00	0.00	0.00	403,637.32	0.00	403,637.32	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	4,019,919.86	4,019,919.86	0.00	1,328,133.46	1,328,133.46	2,691,786.40	0.00	0.00	0.00	0.00	2,691,786.40	0.00	2,691,786.40	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	13201	1000	1	1	9	0	0.00	0.00	0.00	11,180.17	11,180.17	0.01	0.00	0.01	11,180.16	0.00	0.00	0.00	0.00	11,180.16	0.00	11,180.16	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	13202	1000	1	1	9	0	0.00	0.00	0.00	744,545.01	744,545.01	11,843.36	7,747.37	19,590.73	724,954.28	0.00	0.00	0.00	0.00	724,954.28	0.00	724,954.28	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14101	1000	1	1	9	0	0.00	0.00	0.00	43,671.85	43,671.85	0.00	3,543.99	3,543.99	40,127.86	0.00	0.00	0.00	0.00	40,127.86	0.00	40,127.86	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14105	1000	1	1	9	0	0.00	0.00	0.00	17,517.98	17,517.98	0.00	0.00	0.00	17,517.98	0.00	0.00	0.00	0.00	17,517.98	0.00	17,517.98	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14201	1000	1	1	9	0	0.00	0.00	0.00	27,587.40	27,587.40	0.00	0.00	0.00	27,587.40	0.00	0.00	0.00	0.00	27,587.40	0.00	27,587.40	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14301	1000	1	1	9	0	0.00	0.00	0.00	11,034.96	11,034.96	0.00	0.00	0.00	11,034.96	0.00	0.00	0.00	0.00	11,034.96	0.00	11,034.96	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14302	1000	1	1	9	0	0.00	0.00	0.00	14,536.29	14,536.29	0.00	0.00	0.00	14,536.29	0.00	0.00	0.00	0.00	14,536.29	0.00	14,536.29	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14401	1000	1	1	9	0	0.00	0.00	0.00	29,569.76	29,569.76	0.00	0.00	0.00	29,569.76	0.00	0.00	0.00	0.00	29,569.76	0.00	29,569.76	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14405	1000	1	1	9	0	0.00	0.00	0.00	1,276.20	1,276.20	0.00	0.00	0.00	1,276.20	0.00	0.00	0.00	0.00	1,276.20	0.00	1,276.20	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	15402	1000	1	1	9	0	0.00	0.00	0.00	1,711,093.47	1,711,093.47	0.00	1,453.47	1,453.47	1,709,640.00	0.00	0.00	0.00	0.00	1,709,640.00	0.00	1,709,640.00	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	15403	1000	1	1	9	0	0.00	0.00	7,200.00	32,350.00	39,550.00	90.00	600.00	690.00	38,860.00	0.00	0.00	0.00	0.00	38,860.00	0.00	38,860.00	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	0.00	207.05	207.05	13.25	83.38	96.63	110.42	0.00	0.00	0.00	0.00	110.42	0.00	110.42	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	45,248.66	19,863.80	65,112.46	30,688.33	23,907.55	54,595.88	10,516.58	0.00	0.00	0.00	0.00	10,516.58	0.00	10,516.58	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	3,999.99	0.00	3,999.99	1,711.15	1,912.10	3,623.25	376.74	0.00	0.00	0.00	0.00	376.74	0.00	376.74	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	31801	3000	1	5	9	0	0.00	0.00	0.00	2,789.95	2,789.95	2.00	0.00	2.00	2,787.95	0.00	0.00	0.00	0.00	2,787.95	0.00	2,787.95	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,198.18	994,371.29	996,569.47	24,819.84	9,274.18	34,094.02	962,475.45	0.00	0.00	0.00	0.00	962,475.45	0.00	962,475.45	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	989,433.12	1,233,268.64	2,222,701.76	326,288.28	1,401,696.92	1,727,985.20	494,716.56	0.00	0.00	0.00	0.00	494,716.56	0.00	494,716.56	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	179,290.26	179,290.26	0.00	179,290.26	179,290.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	59,849.30	12,893.07	72,742.37	163.24	51,594.71	51,757.95	20,984.42	0.00	0.00	0.00	0.00	20,984.42	0.00	20,984.42	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	25,695.48	4,282.58	29,978.06	25,617.76	4,282.58	29,900.34	77.72	0.00	0.00	0.00	0.00	77.72	0.00	77.72	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	18,997.56	7,915.65	26,913.21	18,457.86	7,915.65	26,373.51	539.70	0.00	0.00	0.00	0.00	539.70	0.00	539.70	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	35701	3000	1	5	9	0	0.00	0.00	120.90	40.30	161.20	120.90	40.30	161.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	52,109.20	25,423.71	77,532.91	49,413.88	25,423.71	74,837.59	2,695.32	0.00	0.00	0.00	0.00	2,695.32	0.00	2,695.32	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	5,979.12	2,810.90	8,790.02	5,979.12	2,810.90	8,790.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	0.00	14,133.00	14,133.00	0.00	0.00	0.00	14,133.00	0.00	0.00	0.00	0.00	14,133.00	0.00	14,133.00	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	0.00	17,500.00	17,500.00	1,685.66	0.00	1,685.66	15,814.34	0.00	0.00	0.00	0.00	15,814.34	0.00	15,814.34	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	253,035.84	47,065.08	300,100.92	82,156.17	48,862.90	131,019.07	169,081.85	0.00	0.00	0.00	0.00	169,081.85	0.00	169,081.85	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	11301	1000	1	1	9	0	351,841.00	351,841.00	0.00	134,151.21	134,151.21	0.00	207,544.28	207,544.28	278,447.93	0.00	0.00	0.00	0.00	279,869.19	0.00	279,869.19	0.00	0.00	0.00	1,421.26	0.00	0.00
46	240	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	193,660.80	193,660.80	2,916.35	19,835.10	22,751.45	170,909.35	0.00	0.00	0.00	0.00	162,114.06	0.00	162,114.06	0.00	0.00	0.00	0.00	8,795.29	0.00
46	240	3	3	2	0	3	G	2	12201	1000	1	1	9	0	138,775.00	138,775.00	0.00	92,049.39	92,049.39	0.00	136,791.91	136,791.91	94,032.48	0.00	0.00	0.00	0.00	94,032.48	0.00	94,032.48	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	13101	1000	1	1	9	0	1,367.00	1,367.00	0.00	1,140.00	1,140.00	0.00	2,507.00	2,507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	13201	1000	1	1	9	0	9,350.00	9,350.00	0.00	8,542.33	8,542.33	0.00	10,157.67	10,157.67	7,734.66	0.00	0.00	0.00	0.00	7,734.66	0.00	7,734.66	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	13202	1000	1	1	9	0	36,140.00	36,140.00	0.00	238,211.14	238,211.14	0.00	1,042.85	1,042.85	273,308.29	0.00	0.00	0.00	0.00	273,308.29	0.00	273,308.29	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14101	1000	1	1	9	0	42,736.00	42,736.00	0.00	24,798.48	24,798.48	12,626.84	27,385.44	40,012.28	27,522.20	0.00	0.00	0.00	0.00	27,522.20	0.00	27,522.20	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14105	1000	1	1	9	0	14,189.00	14,189.00	0.00	5,931.20	5,931.20	5,348.30	5,931.20	11,279.50	8,840.70	0.00	0.00	0.00	0.00	8,840.70	0.00	8,840.70	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14201	1000	1	1	9	0	17,666.00	17,666.00	0.00	4,191.20	4,191.20	0.00	7,309.20	7,309.20	14,548.00	0.00	0.00	0.00	0.00	14,548.00	0.00	14,548.00	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14301	1000	1	1	9	0	7,068.00	7,068.00	0.00	1,677.68	1,677.68	0.00	2,926.88	2,926.88	5,818.80	0.00	0.00	0.00	0.00	5,818.80	0.00	5,818.80	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14302	1000	1	1	9	0	24,982.00	24,982.00	0.00	20,820.00	20,820.00	0.00	45,802.00	45,802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14401	1000	1	1	9	0	41,345.00	41,345.00	0.00	8,121.82	8,121.82	0.00	20,304.55	20,304.55	29,162.27	0.00	0.00	0.00	0.00	29,162.27	0.00	29,162.27	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14405	1000	1	1	9	0	638.00	638.00	0.00	61.94	61.94	0.00	224.36	224.36	475.58	0.00	0.00	0.00	0.00	475.58	0.00	475.58	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14406	1000	1	1	9	0	3,088.00	3,088.00	0.00	2,831.00	2,831.00	0.00	5,919.00	5,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	15402	1000	1	1	9	0	1,446,690.00	1,446,690.00	0.00	719,600.40	719,600.40	0.00	651,854.40	651,854.40	1,514,436.00	0.00	0.00	0.00	0.00	1,513,014.74	0.00	1,513,014.74	0.00	0.00	0.00	0.00	1,421.26	0.00
46	240	3	3	2	0	3	G	2	15403	1000	1	1	9	0	23,502.00	23,502.00	1,200.00	14,166.66	15,366.66	0.00	26,546.63	26,546.63	12,322.03	0.00	0.00	0.00	0.00	12,322.03	0.00	12,322.03	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	22104	2000	1	5	9	0	0.00	0.00	0.00	1,345.81	1,345.81	86.13	541.94	628.07	717.74	0.00	0.00	0.00	0.00	717.74	0.00	717.74	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	22104	2000	1	1	9	0	268.00	268.00	67.00	223.00	290.00	335.00	223.00	558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	103,508.25	42,190.94	145,699.19	47,361.10	44,277.76	91,638.86	54,060.33	0.00	0.00	0.00	0.00	54,060.33	0.00	54,060.33	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	10,917.41	3,720.30	14,637.71	4,900.28	3,704.50	8,604.78	6,032.93	0.00	0.00	0.00	0.00	6,032.93	0.00	6,032.93	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	31801	3000	1	5	9	0	0.00	0.00	12.70	12.70	25.40	0.00	12.70	12.70	12.70	0.00	0.00	0.00	0.00	12.70	0.00	12.70	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	2,221,105.70	1,385,174.34	3,606,280.04	1,136,009.76	1,273,086.82	2,409,096.58	1,197,183.46	0.00	0.00	0.00	0.00	1,197,183.46	0.00	1,197,183.46	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	1,813,960.80	430,592.26	2,244,553.06	581,755.66	755,817.00	1,337,572.66	906,980.40	0.00	0.00	0.00	0.00	906,980.40	0.00	906,980.40	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	19,095.49	19,095.49	38,190.98	0.00	19,095.49	19,095.49	19,095.49	0.00	0.00	0.00	0.00	19,095.49	0.00	19,095.49	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	109,723.74	60,489.79	170,213.53	1,061.17	32,753.71	33,814.88	136,398.65	0.00	0.00	0.00	0.00	136,398.65	0.00	136,398.65	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	47,108.40	7,851.40	54,959.80	46,952.98	7,851.40	54,804.38	155.42	0.00	0.00	0.00	0.00	155.42	0.00	155.42	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	34,828.80	14,512.00	49,340.80	33,749.40	14,512.00	48,261.40	1,079.40	0.00	0.00	0.00	0.00	1,079.40	0.00	1,079.40	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	35701	3000	1	5	9	0	0.00	0.00	221.64	73.88	295.52	221.64	73.88	295.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	95,533.52	46,504.95	142,038.47	85,003.92	46,504.95	131,508.87	10,529.60	0.00	0.00	0.00	0.00	10,529.60	0.00	10,529.60	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	10,961.79	5,153.34	16,115.13	10,961.79	5,153.34	16,115.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	37104	3000	1	5	9	0	0.00	0.00	8,079.00	11,312.00	19,391.00	0.00	8,079.00	8,079.00	11,312.00	0.00	0.00	0.00	0.00	11,312.00	0.00	11,312.00	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	37204	3000	1	5	9	0	0.00	0.00	1,160.00	1,160.00	2,320.00	0.00	1,160.00	1,160.00	1,160.00	0.00	0.00	0.00	0.00	1,160.00	0.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	37504	3000	1	5	9	0	0.00	0.00	2,770.65	2,770.65	5,541.30	0.00	2,770.65	2,770.65	2,770.65	0.00	0.00	0.00	0.00	2,770.65	0.00	2,770.65	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	65,720.00	20,999.74	86,719.74	47.39	36,318.57	36,365.96	50,353.78	0.00	0.00	0.00	0.00	50,353.78	0.00	50,353.78	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	44106	4000	1	5	9	0	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	11301	1000	1	1	9	0	1,107,362.00	1,107,362.00	0.00	372,298.53	372,298.53	0.00	224,609.89	224,609.89	1,255,050.64	0.00	0.00	0.00	0.00	1,262,138.37	0.00	1,262,138.37	0.00	0.00	0.00	7,087.73	0.00	0.00
46	241	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	2,823,859.84	2,823,859.84	75,244.91	352,574.65	427,819.56	2,396,040.28	0.00	0.00	0.00	0.00	2,274,839.77	0.00	2,274,839.77	0.00	0.00	0.00	0.00	121,200.51	0.00
46	241	3	3	2	0	3	G	2	12201	1000	1	1	9	0	2,008,340.00	2,008,340.00	0.00	639,835.97	639,835.97	0.00	797,305.32	797,305.32	1,850,870.65	0.00	0.00	0.00	0.00	1,850,870.65	0.00	1,850,870.65	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	13101	1000	1	1	9	0	10,480.00	10,480.00	0.00	9,109.00	9,109.00	0.00	19,589.00	19,589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	13201	1000	1	1	9	0	30,964.00	30,964.00	0.00	34,368.35	34,368.35	0.00	30,964.00	30,964.00	34,368.35	0.00	0.00	0.00	0.00	34,368.35	0.00	34,368.35	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	13202	1000	1	5	9	0	0.00	0.00	0.00	1,009,109.51	1,009,109.51	0.00	0.00	0.00	1,009,109.51	0.00	0.00	0.00	0.00	1,009,109.51	0.00	1,009,109.51	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	13202	1000	1	1	9	0	119,697.00	119,697.00	0.00	74,700.85	74,700.85	0.00	8,808.85	8,808.85	185,589.00	0.00	0.00	0.00	0.00	185,589.00	0.00	185,589.00	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14101	1000	1	1	9	0	143,626.00	143,626.00	0.00	63,842.97	63,842.97	30,698.78	53,967.21	84,665.99	122,802.98	0.00	0.00	0.00	0.00	122,802.98	0.00	122,802.98	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14105	1000	1	1	9	0	48,269.00	48,269.00	0.00	13,502.64	13,502.64	8,452.30	13,502.64	21,954.94	39,816.70	0.00	0.00	0.00	0.00	39,816.70	0.00	39,816.70	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14201	1000	1	1	9	0	55,616.00	55,616.00	0.00	14,476.50	14,476.50	0.00	9,269.00	9,269.00	60,823.50	0.00	0.00	0.00	0.00	60,823.50	0.00	60,823.50	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14301	1000	1	1	9	0	22,246.00	22,246.00	0.00	5,791.00	5,791.00	0.00	3,708.00	3,708.00	24,329.00	0.00	0.00	0.00	0.00	24,329.00	0.00	24,329.00	0.00	0.00	0.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	COMPROMETIDO ENERO-DICIEMBRE	COMPROMETIDO DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	241	3	3	2	0	3	G	2	14302	1000	1	1	9	0	100,991.00	100,991.00	0.00	64,075.52	64,075.52	0.00	134,939.80	134,939.80	30,126.72	0.00	0.00	0.00	0.00	30,126.72	0.00	30,126.72	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14401	1000	1	1	9	0	83,757.00	83,757.00	0.00	13,004.63	13,004.63	0.00	0.00	0.00	96,761.63	0.00	0.00	0.00	0.00	96,761.63	0.00	96,761.63	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14405	1000	1	1	9	0	3,213.00	3,213.00	0.00	411.40	411.40	0.00	268.00	268.00	3,356.40	0.00	0.00	0.00	0.00	3,356.40	0.00	3,356.40	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14406	1000	1	1	9	0	15,440.00	15,440.00	0.00	14,154.00	14,154.00	0.00	29,594.00	29,594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	15402	1000	1	1	9	0	4,388,233.00	4,388,233.00	0.00	3,926,915.60	3,926,915.60	0.00	2,363,781.61	2,363,781.61	5,951,366.99	0.00	0.00	0.00	0.00	5,944,279.26	0.00	5,944,279.26	0.00	0.00	0.00	0.00	7,087.73	0.00
46	241	3	3	2	0	3	G	2	15403	1000	1	1	9	0	76,221.00	76,221.00	9,600.00	34,130.93	43,730.93	0.00	24,889.93	24,889.93	95,062.00	0.00	0.00	0.00	0.00	95,062.00	0.00	95,062.00	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	22104	2000	1	5	9	0	0.00	0.00	0.00	1,552.85	1,552.85	99.38	625.31	724.69	828.16	0.00	0.00	0.00	0.00	828.16	0.00	828.16	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,205.00	1,205.00	301.25	1,004.50	1,305.75	1,506.25	1,004.50	2,510.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	26104	2000	1	1	9	0	2,316.00	2,316.00	579.00	1,930.00	2,509.00	2,895.00	1,930.00	4,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	29,386.89	34,452.16	63,839.05	1,892.43	15,522.63	17,415.06	46,423.99	0.00	0.00	0.00	0.00	46,423.99	0.00	46,423.99	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	1,984.97	5,422.02	7,406.99	3,278.10	651.65	3,929.75	3,477.24	0.00	0.00	0.00	0.00	3,477.24	0.00	3,477.24	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	31801	3000	1	5	9	0	0.00	0.00	260.00	260.00	520.00	0.00	260.00	260.00	260.00	0.00	0.00	0.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	2,974,472.33	2,210,539.10	5,185,011.43	1,543,036.30	1,548,568.81	3,091,605.11	2,093,406.32	0.00	0.00	0.00	0.00	2,093,406.32	0.00	2,093,406.32	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	329,811.00	56,032.06	385,843.06	83,516.31	137,421.25	220,937.56	164,905.50	0.00	0.00	0.00	0.00	164,905.50	0.00	164,905.50	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	19,314.00	393,308.00	412,622.00	3,280.00	390,028.00	393,308.00	19,314.00	0.00	0.00	0.00	0.00	19,314.00	0.00	19,314.00	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	33602	3000	1	5	9	0	0.00	0.00	0.00	1,302.94	1,302.94	0.00	651.47	651.47	651.47	0.00	0.00	0.00	0.00	651.47	0.00	651.47	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	19,949.79	147,207.59	167,157.38	1,224.42	8,549.91	9,774.33	157,383.05	0.00	0.00	0.00	0.00	157,383.05	0.00	157,383.05	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	8,565.12	1,427.52	9,992.64	7,554.80	1,427.52	8,982.32	1,010.32	0.00	0.00	0.00	0.00	1,010.32	0.00	1,010.32	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	6,332.52	3,921.83	10,254.35	599.68	2,638.55	3,238.23	7,016.12	0.00	0.00	0.00	0.00	7,016.12	0.00	7,016.12	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	35701	3000	1	5	9	0	0.00	0.00	40.32	13.44	53.76	40.32	13.44	53.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	17,369.76	31,777.95	49,147.71	6,782.53	13,607.10	20,389.63	28,758.08	0.00	0.00	0.00	0.00	28,758.08	0.00	28,758.08	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	1,993.07	936.98	2,930.05	1,993.07	936.98	2,930.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	39101	3000	1	5	9	0	0.00	0.00	0.00	577,368.00	577,368.00	244,116.00	288,684.00	532,800.00	44,568.00	0.00	0.00	0.00	0.00	44,568.00	0.00	44,568.00	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	353,310.63	112,495.80	465,806.43	85,407.26	113,828.75	199,236.01	266,570.42	0.00	0.00	0.00	0.00	266,570.42	0.00	266,570.42	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	44106	4000	1	5	9	0	0.00	0.00	18,000.00	0.00	18,000.00	6,000.00	0.00	6,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	11301	1000	1	1	9	0	462,706.00	462,706.00	0.00	342,772.05	342,772.05	0.00	100,496.28	100,496.28	704,981.77	0.00	0.00	0.00	0.00	709,488.49	0.00	709,488.49	0.00	0.00	0.00	4,506.72	0.00	0.00
46	242	3	3	2	0	3	G	2	12201	1000	1	1	9	0	3,538,103.00	3,538,103.00	0.00	1,083,382.92	1,083,382.92	0.00	885,350.24	885,350.24	3,736,135.68	0.00	0.00	0.00	0.00	3,736,135.68	0.00	3,736,135.68	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	6,447,778.20	6,447,778.20	36,976.52	959,097.35	996,073.87	5,451,704.33	0.00	0.00	0.00	0.00	5,200,998.15	0.00	5,200,998.15	0.00	0.00	0.00	0.00	250,706.18	0.00
46	242	3	3	2	0	3	G	2	13101	1000	1	1	9	0	2,203.00	2,203.00	0.00	1,837.00	1,837.00	0.00	4,040.00	4,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	13201	1000	1	1	9	0	12,521.00	12,521.00	0.00	18,752.83	18,752.83	0.00	12,522.00	12,522.00	18,751.83	0.00	0.00	0.00	0.00	18,751.83	0.00	18,751.83	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	13202	1000	1	1	9	0	48,401.00	48,401.00	0.00	797,299.67	797,299.67	32,150.52	21,169.24	53,319.76	792,380.91	0.00	0.00	0.00	0.00	792,380.91	0.00	792,380.91	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14101	1000	1	1	9	0	63,355.00	63,355.00	0.00	27,281.77	27,281.77	9,569.97	12,840.98	22,410.95	68,225.82	0.00	0.00	0.00	0.00	68,225.82	0.00	68,225.82	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14105	1000	1	1	9	0	21,487.00	21,487.00	0.00	6,254.44	6,254.44	1,177.52	3,581.00	4,758.52	22,982.92	0.00	0.00	0.00	0.00	22,982.92	0.00	22,982.92	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14201	1000	1	1	9	0	23,234.00	23,234.00	0.00	17,061.64	17,061.64	1,711.70	4,157.28	5,868.98	34,426.66	0.00	0.00	0.00	0.00	34,426.66	0.00	34,426.66	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14301	1000	1	1	9	0	9,293.00	9,293.00	0.00	6,824.86	6,824.86	684.68	1,663.12	2,347.80	13,770.06	0.00	0.00	0.00	0.00	13,770.06	0.00	13,770.06	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14302	1000	1	1	9	0	32,518.00	32,518.00	0.00	13,143.20	13,143.20	0.00	24,726.00	24,726.00	20,935.20	0.00	0.00	0.00	0.00	20,935.20	0.00	20,935.20	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14401	1000	1	1	9	0	36,187.00	36,187.00	0.00	13,850.20	13,850.20	0.00	0.00	0.00	50,037.20	0.00	0.00	0.00	0.00	50,037.20	0.00	50,037.20	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14405	1000	1	1	9	0	1,606.00	1,606.00	0.00	962.44	962.44	194.95	134.00	328.95	2,239.49	0.00	0.00	0.00	0.00	2,239.49	0.00	2,239.49	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14406	1000	1	1	9	0	7,714.00	7,714.00	0.00	7,072.00	7,072.00	0.00	14,786.00	14,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	15402	1000	1	1	9	0	912,614.00	912,614.00	0.00	1,953,042.61	1,953,042.61	0.00	407,518.11	407,518.11	2,458,138.50	0.00	0.00	0.00	0.00	2,453,631.78	0.00	2,453,631.78	0.00	0.00	0.00	0.00	4,506.72	0.00
46	242	3	3	2	0	3	G	2	15403	1000	1	1	9	0	43,267.00	43,267.00	7,200.00	32,432.15	39,632.15	0.00	15,619.32	15,619.32	67,279.83	0.00	0.00	0.00	0.00	67,279.83	0.00	67,279.83	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,004.00	1,004.00	251.00	837.00	1,088.00	1,255.00	837.00	2,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	22104	2000	1	5	9	0	0.00	0.00	0.00	1,449.34	1,449.34	92.76	583.63	676.39	772.95	0.00	0.00	0.00	0.00	772.95	0.00	772.95	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	26104	2000	1	1	9	0	106.00	106.00	26.50	88.00	114.50	132.50	88.00	220.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	132,895.14	61,853.94	194,749.08	58,042.00	65,098.44	123,140.44	71,608.64	0.00	0.00	0.00	0.00	71,608.64	0.00	71,608.64	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	12,902.41	4,235.74	17,138.15	5,533.64	4,731.56	10,265.20	6,872.95	0.00	0.00	0.00	0.00	6,872.95	0.00	6,872.95	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	3,105,218.14	2,176,054.00	5,281,272.14	1,611,890.79	1,470,823.47	3,082,714.26	2,198,557.88	0.00	0.00	0.00	0.00	2,198,557.88	0.00	2,198,557.88	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	2,143,771.68	511,283.60	2,655,055.28	689,931.24	893,238.20	1,583,169.44	1,071,885.84	0.00	0.00	0.00	0.00	1,071,885.84	0.00	1,071,885.84	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	0.00	427,301.34	427,301.34	11,241.30	375,769.82	387,011.12	40,290.22	0.00	0.00	0.00	0.00	40,290.22	0.00	40,290.22	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	33602	3000	1	5	9	0	0.00	0.00	0.00	1,302.94	1,302.94	0.00	651.47	651.47	651.47	0.00	0.00	0.00	0.00	651.47	0.00	651.47	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	129,673.46	61,854.43	191,527.89	1,142.78	43,494.25	44,637.03	146,890.86	0.00	0.00	0.00	0.00	146,890.86	0.00	146,890.86	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	55,673.52	9,278.92	64,952.44	54,430.05	9,278.92	63,708.97	1,243.47	0.00	0.00	0.00	0.00	1,243.47	0.00	1,243.47	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	41,161.32	17,150.55	58,311.87	32,526.09	17,150.55	49,676.64	8,635.23	0.00	0.00	0.00	0.00	8,635.23	0.00	8,635.23	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	35701	3000	1	5	9	0	0.00	0.00	261.96	87.32	349.28	261.96	87.32	349.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	112,903.20	46,357.16	159,260.36	80,056.11	46,357.16	126,413.27	32,847.09	0.00	0.00	0.00	0.00	32,847.09	0.00	32,847.09	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	12,954.82	6,090.32	19,045.14	12,954.82	6,090.32	19,045.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	375,814.65	121,143.54	496,958.19	93,322.30	121,187.17	214,509.47	282,448.72	0.00	0.00	0.00	0.00	282,448.72	0.00	282,448.72	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	44106	4000	1	5	9	0	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	11301	1000	1	1	9	0	1,028,730.00	1,028,730.00	0.00	397,496.60	397,496.60	0.00	657,262.04	657,262.04	768,964.56	0.00	0.00	0.00	0.00	774,544.90	0.00	774,544.90	0.00	0.00	0.00	5,580.34	0.00	0.00
46	243	3	3	2	0	3	P	1	12201	1000	1	1	9	0	3,368,740.00	3,368,740.00	0.00	1,271,460.16	1,271,460.16	0.00	1,480,058.35	1,480,058.35	3,160,141.81	0.00	0.00	0.00	0.00	3,160,141.81	0.00	3,160,141.81	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	12201	1000	1	5	9	0	0.00	0.00	0.00	5,236,257.58	5,236,257.58	34,295.36	723,952.36	758,247.72	4,478,009.86	0.00	0.00	0.00	0.00	4,266,934.31	0.00	4,266,934.31	0.00	0.00	0.00	0.00	211,075.55	0.00
46	243	3	3	2	0	3	P	1	13101	1000	1	1	9	0	7,994.00	7,994.00	0.00	6,209.39	6,209.39	0.00	14,203.39	14,203.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	13201	1000	1	1	9	0	28,717.00	28,717.00	0.00	24,083.50	24,083.50	0.00	33,351.50	33,351.50	19,449.00	0.00	0.00	0.00	0.00	19,449.00	0.00	19,449.00	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	13202	1000	1	1	9	0	111,003.00	111,003.00	0.00	785,927.16	785,927.16	28,118.25	15,822.99	43,941.24	852,988.92	0.00	0.00	0.00	0.00	852,988.92	0.00	852,988.92	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14101	1000	1	1	9	0	132,593.00	132,593.00	0.00	72,184.16	72,184.16	56,913.90	71,386.00	128,299.90	76,477.26	0.00	0.00	0.00	0.00	76,477.26	0.00	76,477.26	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14105	1000	1	1	9	0	44,511.00	44,511.00	0.00	21,464.96	21,464.96	20,664.97	21,464.96	42,129.93	23,846.03	0.00	0.00	0.00	0.00	23,846.03	0.00	23,846.03	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14201	1000	1	1	9	0	51,665.00	51,665.00	0.00	11,819.40	11,819.40	0.00	24,427.60	24,427.60	39,056.80	0.00	0.00	0.00	0.00	39,056.80	0.00	39,056.80	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14301	1000	1	1	9	0	20,667.00	20,667.00	0.00	5,016.52	5,016.52	0.00	10,060.20	10,060.20	15,623.32	0.00	0.00	0.00	0.00	15,623.32	0.00	15,623.32	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14302	1000	1	1	9	0	69,536.00	69,536.00	0.00	31,000.73	31,000.73	0.00	59,290.33	59,290.33	41,246.40	0.00	0.00	0.00	0.00	41,246.40	0.00	41,246.40	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14401	1000	1	1	9	0	80,793.00	80,793.00	0.00	7,782.62	7,782.62	0.00	20,972.14	20,972.14	67,603.48	0.00	0.00	0.00	0.00	67,603.48	0.00	67,603.48	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14405	1000	1	1	9	0	2,895.00	2,895.00	0.00	405.95	405.95	0.00	1,328.05	1,328.05	1,972.90	0.00	0.00	0.00	0.00	1,972.90	0.00	1,972.90	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14406	1000	1	1	9	0	13,890.00	13,890.00	0.00	12,732.00	12,732.00	0.00	26,622.00	26,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	15402	1000	1	1	9	0	3,843,596.00	3,843,596.00	0.00	2,387,887.64	2,387,887.64	0.00	2,409,308.94	2,409,308.94	3,822,174.70	0.00	0.00	0.00	0.00	3,816,594.36	0.00	3,816,594.36	0.00	0.00	0.00	0.00	5,580.34	0.00
46	243	3	3	2	0	3	P	1	15403	1000	1	1	9	0	69,634.00	69,634.00	6,400.00	38,522.74	44,922.74	0.00	63,234.74	63,234.74	51,322.00	0.00	0.00	0.00	0.00	51,322.00	0.00	51,322.00	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	22104	2000	1	5	9	0	0.00	0.00	0.00	621.14	621.14	39.75	250.12	289.87	331.27	0.00	0.00	0.00	0.00	331.27	0.00	331.27	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	22104	2000	1	1	9	0	1,138.00	1,138.00	284.50	948.00	1,232.50	1,422.50	948.00	2,370.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	26104	2000	1	1	9	0	140.00	140.00	35.00	117.00	152.00	175.00	117.00	292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	31101	3000	1	5	9	0	0.00	0.00	150,574.44	79,212.74	229,787.18	91,625.54	79,212.74	170,838.28	58,948.90	0.00	0.00	0.00	0.00	58,948.90	0.00	58,948.90	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	31301	3000	1	5	9	0	0.00	0.00	14,887.38	4,887.39	19,774.77	5,737.23	8,019.92	13,757.15	6,017.62	0.00	0.00	0.00	0.00	6,017.62	0.00	6,017.62	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	31904	3000	1	5	9	0	0.00	0.00	3,358,558.15	2,217,491.05	5,576,049.20	1,734,444.67	1,507,528.88	3,241,973.55	2,334,075.65	0.00	0.00	0.00	0.00	2,334,075.65	0.00	2,334,075.65	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	32201	3000	1	5	9	0	0.00	0.00	2,473,582.68	607,827.40	3,081,410.08	826,951.07	1,017,667.67	1,844,618.74	1,236,791.34	0.00	0.00	0.00	0.00	1,236,791.34	0.00	1,236,791.34	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	33401	3000	1	5	9	0	0.00	0.00	0.00	391,661.40	391,661.40	0.00	374,261.40	374,261.40	17,400.00	0.00	0.00	0.00	0.00	17,400.00	0.00	17,400.00	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	33602	3000	1	5	9	0	0.00	0.00	0.00	1,302.94	1,302.94	0.00	651.47	651.47	651.47	0.00	0.00	0.00	0.00	651.47	0.00	651.47	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	33801	3000	1	5	9	0	0.00	0.00	149,623.25	53,123.65	202,746.90	489.78	139,303.93	139,793.71	62,953.19	0.00	0.00	0.00	0.00	62,953.19	0.00	62,953.19	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	35101	3000	1	5	9	0	0.00	0.00	64,238.76	10,706.46	74,945.22	63,150.72	10,706.46	73,857.18	1,088.04	0.00	0.00	0.00	0.00	1,088.04	0.00	1,088.04	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	35201	3000	1	5	9	0	0.00	0.00	47,493.84	19,789.10	67,282.94	39,938.01	19,789.10	59,727.11	7,555.83	0.00	0.00	0.00	0.00	7,555.83	0.00	7,555.83	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	35701	3000	1	5	9	0	0.00	0.00	302.22	100.74	402.96	302.22	100.74	402.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	35801	3000	1	5	9	0	0.00	0.00	130,272.96	56,303.84	186,576.80	105,100.50	56,303.84	161,404.34	25,172.46	0.00	0.00	0.00	0.00	25,172.46	0.00	25,172.46	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	35901	3000	1	5	9	0	0.00	0.00	14,947.89	7,027.30	21,975.19	14,947.89	7,027.30	21,975.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	39801	3000	1	5	9	0	0.00	0.00	367,557.44	111,604.57	479,162.01	96,043.75	116,097.61	212,141.36	267,020.65	0.00	0.00	0.00	0.00	267,020.65	0.00	267,020.65	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	44106	4000	1	5	9	0	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	11301	1000	1	1	9	0	391,802.00	391,802.00	0.00	165,840.49	165,840.49	0.00	279,194.53	279,194.53	278,447.96	0.00	0.00	0.00	0.00	280,333.30	0.00	280,333.30	0.00	0.00	0.00	1,885.34	0.00	0.00
46	250	3	3	2	0	3	P	1	12201	1000	1	5	9	0	0.00	0.00	0.00	433,933.45	433,933.45	3,237.72	45,829.16	49,066.88	384,866.57	0.00	0.00	0.00	0.00	366,183.74	0.00	366,183.74	0.00	0.00	0.00	0.00	18,682.83	0.00
46	250	3	3	2	0	3	P	1	12201	1000	1	1	9	0	515,700.00	515,700.00	0.00	193,608.74	193,608.74	0.00	446,905.20	446,905.20	262,403.54	0.00	0.00	0.00	0.00	262,403.54	0.00	262,403.54	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	13101	1000	1	1	9	0	2,468.00	2,468.00	0.00	2,058.00	2,058.00	0.00	4,526.00	4,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	13201	1000	1	1	9	0	10,492.00	10,492.00	0.00	9,113.33	9,113.33	0.00	11,870.67	11,870.67	7,734.66	0.00	0.00	0.00	0.00	7,734.66	0.00	7,734.66	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	13202	1000	1	1	9	0	40,559.00	40,559.00	0.00	245,089.01	245,089.01	0.00	1,042.85	1,042.85	284,605.16	0.00	0.00	0.00	0.00	284,605.16	0.00	284,605.16	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14101	1000	1	1	9	0	45,275.00	45,275.00	0.00	21,233.08	21,233.08	16,605.20	20,682.04	37,287.24	29,220.84	0.00	0.00	0.00	0.00	29,220.84	0.00	29,220.84	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14105	1000	1	1	9	0	15,459.00	15,459.00	0.00	6,989.20	6,989.20	6,618.30	6,989.20	13,607.50	8,840.70	0.00	0.00	0.00	0.00	8,840.70	0.00	8,840.70	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14201	1000	1	1	9	0	19,673.00	19,673.00	0.00	5,196.20	5,196.20	0.00	9,988.20	9,988.20	14,881.00	0.00	0.00	0.00	0.00	14,881.00	0.00	14,881.00	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14301	1000	1	1	9	0	7,867.00	7,867.00	0.00	2,076.68	2,076.68	0.00	3,990.88	3,990.88	5,952.80	0.00	0.00	0.00	0.00	5,952.80	0.00	5,952.80	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14302	1000	1	1	9	0	42,209.00	42,209.00	0.00	23,108.92	23,108.92	0.00	47,218.80	47,218.80	18,099.12	0.00	0.00	0.00	0.00	18,099.12	0.00	18,099.12	0.00	0.00	0.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	COMPROMETIDO ENERO-DICIEMBRE	COMPROMETIDO DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	250	3	3	2	0	3	P	1	14401	1000	1	1	9	0	44,847.00	44,847.00	0.00	9,873.81	9,873.81	0.00	24,683.53	24,683.53	30,037.28	0.00	0.00	0.00	0.00	30,037.28	0.00	30,037.28	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14405	1000	1	1	9	0	638.00	638.00	0.00	127.20	127.20	0.00	322.25	322.25	442.95	0.00	0.00	0.00	0.00	442.95	0.00	442.95	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14406	1000	1	1	9	0	3,088.00	3,088.00	0.00	2,831.00	2,831.00	0.00	5,919.00	5,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	15402	1000	1	1	9	0	1,401,591.00	1,401,591.00	0.00	702,163.40	702,163.40	0.00	589,318.40	589,318.40	1,514,436.00	0.00	0.00	0.00	0.00	1,512,550.66	0.00	1,512,550.66	0.00	0.00	0.00	0.00	1,885.34	0.00
46	250	3	3	2	0	3	P	1	15403	1000	1	1	9	0	23,502.00	23,502.00	1,200.00	15,170.66	16,370.66	0.00	28,052.63	28,052.63	11,820.03	0.00	0.00	0.00	0.00	11,820.03	0.00	11,820.03	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	22104	2000	1	5	9	0	0.00	0.00	0.00	621.14	621.14	39.75	250.12	289.87	331.27	0.00	0.00	0.00	0.00	331.27	0.00	331.27	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	22104	2000	1	1	9	0	268.00	268.00	67.00	223.00	290.00	335.00	223.00	558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	26103	2000	1	5	9	0	0.00	0.00	0.00	1,150.03	1,150.03	0.00	0.00	0.00	1,150.03	0.00	0.00	0.00	0.00	1,150.03	0.00	1,150.03	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	26104	2000	1	5	9	0	0.00	0.00	1,150.03	10,884.02	12,034.05	5,000.00	2,300.06	7,300.06	4,733.99	0.00	0.00	0.00	0.00	4,733.99	0.00	4,733.99	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	26104	2000	1	1	9	0	144.00	144.00	36.00	84.00	120.00	180.00	84.00	264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	31101	3000	1	5	9	0	0.00	0.00	131,281.62	64,259.45	195,541.07	86,536.43	64,259.45	150,795.88	44,745.19	0.00	0.00	0.00	0.00	44,745.19	0.00	44,745.19	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	31301	3000	1	5	9	0	0.00	0.00	13,894.90	4,561.57	18,456.47	4,244.58	8,520.09	12,764.67	5,691.80	0.00	0.00	0.00	0.00	5,691.80	0.00	5,691.80	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	31801	3000	1	5	9	0	0.00	0.00	38.10	38.10	76.20	0.00	38.10	38.10	38.10	0.00	0.00	0.00	0.00	38.10	0.00	38.10	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	31904	3000	1	5	9	0	0.00	0.00	2,193,132.58	1,436,935.00	3,630,067.58	1,144,410.23	1,306,747.41	2,451,157.64	1,178,909.94	0.00	0.00	0.00	0.00	1,178,909.94	0.00	1,178,909.94	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	32201	3000	1	5	9	0	0.00	0.00	2,308,677.36	566,601.07	2,875,278.43	951,380.63	769,559.12	1,720,939.75	1,154,338.68	0.00	0.00	0.00	0.00	1,154,338.68	0.00	1,154,338.68	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	33401	3000	1	5	9	0	0.00	0.00	0.00	89,000.00	89,000.00	0.00	89,000.00	89,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	33801	3000	1	5	9	0	0.00	0.00	139,648.39	50,273.69	189,922.08	489.78	126,479.11	126,968.89	62,953.19	0.00	0.00	0.00	0.00	62,953.19	0.00	62,953.19	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	35101	3000	1	5	9	0	0.00	0.00	59,956.08	9,992.68	69,948.76	59,800.65	9,992.68	69,793.33	155.43	0.00	0.00	0.00	0.00	155.43	0.00	155.43	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	35201	3000	1	5	9	0	0.00	0.00	44,327.52	18,469.80	62,797.32	43,248.12	18,469.80	61,717.92	1,079.40	0.00	0.00	0.00	0.00	1,079.40	0.00	1,079.40	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	35701	3000	1	5	9	0	0.00	0.00	282.06	94.02	376.08	282.06	94.02	376.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	35801	3000	1	5	9	0	0.00	0.00	121,588.08	59,532.23	181,120.31	115,055.47	59,532.23	174,587.70	6,532.61	0.00	0.00	0.00	0.00	6,532.61	0.00	6,532.61	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	35901	3000	1	5	9	0	0.00	0.00	13,951.35	6,558.80	20,510.15	13,951.35	6,558.80	20,510.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	37104	3000	1	5	9	0	0.00	0.00	0.00	21,346.16	21,346.16	0.00	0.00	0.00	21,346.16	0.00	0.00	0.00	0.00	21,346.16	0.00	21,346.16	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	37204	3000	1	5	9	0	0.00	0.00	0.00	36,222.00	36,222.00	9,720.78	0.00	9,720.78	26,501.22	0.00	0.00	0.00	0.00	26,501.22	0.00	26,501.22	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	37504	3000	1	5	9	0	0.00	0.00	628.75	26,214.71	26,843.46	4,778.57	628.75	5,407.32	21,436.14	0.00	0.00	0.00	0.00	26,073.83	0.00	21,436.14	0.00	4,637.69	4,637.69	0.00	0.00	9,275.38
46	250	3	3	2	0	3	P	1	39202	3000	1	5	9	0	0.00	0.00	472.00	472.00	944.00	0.00	472.00	472.00	472.00	0.00	0.00	0.00	0.00	472.00	0.00	472.00	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	39801	3000	1	5	9	0	0.00	0.00	75,496.94	24,152.07	99,649.01	3,806.44	37,766.18	41,572.62	58,076.39	0.00	0.00	0.00	0.00	58,076.39	0.00	58,076.39	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	44106	4000	1	5	9	0	0.00	0.00	81,000.00	0.00	81,000.00	54,000.00	0.00	54,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	11301	1000	1	1	9	0	710,120.00	710,120.00	0.00	405,946.57	405,946.57	0.00	847,663.85	847,663.85	268,402.72	0.00	0.00	0.00	0.00	269,770.58	0.00	269,770.58	0.00	0.00	0.00	1,367.86	0.00	0.00
46	251	3	3	2	0	3	P	1	12201	1000	1	5	9	0	0.00	0.00	0.00	4,038,153.11	4,038,153.11	21,202.29	560,235.61	581,437.90	3,456,715.21	0.00	0.00	0.00	0.00	3,298,765.40	0.00	3,298,765.40	0.00	0.00	0.00	0.00	157,949.81	0.00
46	251	3	3	2	0	3	P	1	12201	1000	1	1	9	0	2,908,833.00	2,908,833.00	0.00	1,482,746.10	1,482,746.10	0.00	2,049,660.85	2,049,660.85	2,341,918.25	0.00	0.00	0.00	0.00	2,341,918.25	0.00	2,341,918.25	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	13101	1000	1	1	9	0	4,690.00	4,690.00	0.00	2,598.66	2,598.66	0.00	5,210.56	5,210.56	2,078.10	0.00	0.00	0.00	0.00	2,078.10	0.00	2,078.10	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	13201	1000	1	1	9	0	19,599.00	19,599.00	0.00	13,491.17	13,491.17	0.00	25,707.83	25,707.83	7,382.34	0.00	0.00	0.00	0.00	7,382.34	0.00	7,382.34	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	13202	1000	1	1	9	0	75,764.00	75,764.00	0.00	350,264.57	350,264.57	1,606.31	38,085.99	39,692.30	386,336.27	0.00	0.00	0.00	0.00	386,336.27	0.00	386,336.27	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14101	1000	1	1	9	0	94,426.00	94,426.00	0.00	66,061.70	66,061.70	55,806.61	73,234.45	129,041.06	31,446.64	0.00	0.00	0.00	0.00	31,446.64	0.00	31,446.64	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14105	1000	1	1	9	0	30,885.00	30,885.00	0.00	20,065.68	20,065.68	22,376.52	20,065.68	42,442.20	8,508.48	0.00	0.00	0.00	0.00	8,508.48	0.00	8,508.48	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14201	1000	1	1	9	0	35,663.00	35,663.00	0.00	12,644.81	12,644.81	0.00	31,197.81	31,197.81	17,110.00	0.00	0.00	0.00	0.00	17,110.00	0.00	17,110.00	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14301	1000	1	1	9	0	14,264.00	14,264.00	0.00	4,407.56	4,407.56	0.00	11,826.16	11,826.16	6,845.40	0.00	0.00	0.00	0.00	6,845.40	0.00	6,845.40	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14302	1000	1	1	9	0	46,545.00	46,545.00	0.00	38,019.31	38,019.31	0.00	84,564.31	84,564.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14401	1000	1	1	9	0	54,503.00	54,503.00	0.00	15,894.04	15,894.04	0.00	40,657.92	40,657.92	29,739.12	0.00	0.00	0.00	0.00	29,739.12	0.00	29,739.12	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14405	1000	1	1	9	0	2,245.00	2,245.00	0.00	488.45	488.45	0.00	1,649.45	1,649.45	1,084.00	0.00	0.00	0.00	0.00	1,084.00	0.00	1,084.00	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14406	1000	1	1	9	0	10,803.00	10,803.00	0.00	9,903.00	9,903.00	0.00	20,706.00	20,706.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	15402	1000	1	1	9	0	1,923,573.00	1,923,573.00	0.00	957,868.97	957,868.97	0.00	1,496,332.78	1,496,332.78	1,385,109.19	0.00	0.00	0.00	0.00	1,383,741.33	0.00	1,383,741.33	0.00	0.00	0.00	0.00	1,367.86	0.00
46	251	3	3	2	0	3	P	1	15403	1000	1	1	9	0	56,457.00	56,457.00	2,400.00	36,366.02	38,766.02	0.00	70,821.07	70,821.07	24,401.95	0.00	0.00	0.00	0.00	24,401.95	0.00	24,401.95	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	22104	2000	1	5	9	0	0.00	0.00	0.00	2,381.04	2,381.04	152.38	958.81	1,111.19	1,269.85	0.00	0.00	0.00	0.00	1,269.85	0.00	1,269.85	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	22104	2000	1	1	9	0	737.00	737.00	184.25	614.50	798.75	921.25	614.50	1,535.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	31101	3000	1	5	9	0	0.00	0.00	24,369.42	46,924.72	71,294.14	2,911.60	10,505.16	13,416.76	57,877.38	0.00	0.00	0.00	0.00	57,877.38	0.00	57,877.38	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	31301	3000	1	5	9	0	0.00	0.00	1,984.97	8,440.29	10,425.26	4,789.39	651.65	5,441.04	4,984.22	0.00	0.00	0.00	0.00	4,984.22	0.00	4,984.22	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	31904	3000	1	5	9	0	0.00	0.00	2,535,689.17	1,630,954.50	4,166,643.67	1,305,188.99	1,139,074.66	2,444,263.65	1,722,380.02	0.00	0.00	0.00	0.00	1,722,380.02	0.00	1,722,380.02	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	32201	3000	1	5	9	0	0.00	0.00	329,811.00	41,941.02	371,752.02	96,909.52	109,937.00	206,846.52	164,905.50	0.00	0.00	0.00	0.00	164,905.50	0.00	164,905.50	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	33401	3000	1	5	9	0	0.00	0.00	0.00	387,000.00	387,000.00	0.00	387,000.00	387,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	33801	3000	1	5	9	0	0.00	0.00	19,949.79	231,798.24	251,748.03	1,877.45	8,549.91	10,427.36	241,320.67	0.00	0.00	0.00	0.00	241,320.67	0.00	241,320.67	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	35101	3000	1	5	9	0	0.00	0.00	8,565.12	1,427.52	9,992.64	8,021.10	1,427.52	9,448.62	544.02	0.00	0.00	0.00	0.00	544.02	0.00	544.02	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	35201	3000	1	5	9	0	0.00	0.00	6,332.52	2,842.44	9,174.96	2,758.49	2,638.55	5,397.04	3,777.92	0.00	0.00	0.00	0.00	3,777.92	0.00	3,777.92	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	35701	3000	1	5	9	0	0.00	0.00	40.32	13.44	53.76	40.32	13.44	53.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	35801	3000	1	5	9	0	0.00	0.00	17,369.76	28,061.02	45,430.78	5,576.70	15,847.93	21,424.63	24,006.15	0.00	0.00	0.00	0.00	24,006.15	0.00	24,006.15	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	35901	3000	1	5	9	0	0.00	0.00	1,993.07	936.98	2,930.05	1,993.07	936.98	2,930.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	39801	3000	1	5	9	0	0.00	0.00	208,084.02	67,667.68	275,751.70	46,525.41	67,839.97	114,365.38	161,386.32	0.00	0.00	0.00	0.00	161,386.32	0.00	161,386.32	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	11301	1000	1	1	9	0	1,202,942.00	1,202,942.00	0.00	524,115.11	524,115.11	0.00	199,420.03	199,420.03	1,527,637.08	0.00	0.00	0.00	0.00	1,536,414.00	0.00	1,536,414.00	0.00	0.00	0.00	8,776.92	0.00	0.00
46	252	3	3	2	0	3	G	2	12201	1000	1	1	9	0	3,249,571.00	3,249,571.00	0.00	1,091,085.62	1,091,085.62	0.00	1,132,842.55	1,132,842.55	3,207,814.07	0.00	0.00	0.00	0.00	3,207,814.07	0.00	3,207,814.07	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	6,629,617.62	6,629,617.62	79,457.66	1,419,917.06	1,499,374.72	5,130,242.90	0.00	0.00	0.00	0.00	4,887,859.36	0.00	4,887,859.36	0.00	0.00	0.00	0.00	242,383.54	0.00
46	252	3	3	2	0	3	G	2	13101	1000	1	1	9	0	8,829.00	8,829.00	0.00	7,359.00	7,359.00	0.00	16,188.00	16,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	13201	1000	1	1	9	0	33,699.00	33,699.00	0.00	42,508.65	42,508.65	0.01	33,700.00	33,700.01	42,507.64	0.00	0.00	0.00	0.00	42,507.64	0.00	42,507.64	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	13202	1000	1	5	9	0	0.00	0.00	0.00	1,281,672.53	1,281,672.53	0.00	0.00	0.00	1,281,672.53	0.00	0.00	0.00	0.00	1,281,672.53	0.00	1,281,672.53	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	13202	1000	1	1	9	0	130,267.00	130,267.00	0.00	110,118.30	110,118.30	0.00	10,843.90	10,843.90	229,541.40	0.00	0.00	0.00	0.00	229,541.40	0.00	229,541.40	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14101	1000	1	1	9	0	142,520.00	142,520.00	0.00	57,909.59	57,909.59	19,247.12	36,325.42	55,572.54	144,857.05	0.00	0.00	0.00	0.00	144,857.05	0.00	144,857.05	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14105	1000	1	1	9	0	51,304.00	51,304.00	0.00	11,060.44	11,060.44	2,264.46	10,363.17	12,627.63	49,736.81	0.00	0.00	0.00	0.00	49,736.81	0.00	49,736.81	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14201	1000	1	1	9	0	60,415.00	60,415.00	0.00	25,297.40	25,297.40	0.00	10,069.00	10,069.00	75,643.40	0.00	0.00	0.00	0.00	75,643.40	0.00	75,643.40	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14301	1000	1	1	9	0	24,161.00	24,161.00	0.00	10,122.36	10,122.36	0.00	4,027.00	4,027.00	30,256.36	0.00	0.00	0.00	0.00	30,256.36	0.00	30,256.36	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14302	1000	1	1	9	0	110,120.00	110,120.00	0.00	66,333.57	66,333.57	0.00	137,306.70	137,306.70	39,146.87	0.00	0.00	0.00	0.00	39,146.87	0.00	39,146.87	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14401	1000	1	1	9	0	93,633.00	93,633.00	0.00	20,035.71	20,035.71	0.00	0.00	0.00	113,668.71	0.00	0.00	0.00	0.00	113,668.71	0.00	113,668.71	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14405	1000	1	1	9	0	3,213.00	3,213.00	0.00	1,049.50	1,049.50	0.00	268.00	268.00	3,994.50	0.00	0.00	0.00	0.00	3,994.50	0.00	3,994.50	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14406	1000	1	1	9	0	15,440.00	15,440.00	0.00	14,154.00	14,154.00	0.00	29,594.00	29,594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	15402	1000	1	1	9	0	5,067,245.00	5,067,245.00	0.00	4,636,881.90	4,636,881.90	0.00	2,714,951.91	2,714,951.91	6,989,174.99	0.00	0.00	0.00	0.00	6,980,398.07	0.00	6,980,398.07	0.00	0.00	0.00	0.00	8,776.92	0.00
46	252	3	3	2	0	3	G	2	15403	1000	1	1	9	0	76,221.00	76,221.00	12,000.00	43,622.38	55,622.38	0.01	14,786.38	14,786.39	117,056.99	0.00	0.00	0.00	0.00	117,056.99	0.00	117,056.99	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,272.00	1,272.00	318.00	1,060.00	1,378.00	1,590.00	1,060.00	2,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	22104	2000	1	5	9	0	0.00	0.00	0.00	2,277.52	2,277.52	145.76	917.12	1,062.88	1,214.64	0.00	0.00	0.00	0.00	1,214.64	0.00	1,214.64	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	84,038.32	48,554.79	132,593.11	18,924.26	36,362.06	55,286.32	77,306.79	0.00	0.00	0.00	0.00	77,306.79	0.00	77,306.79	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	6,947.49	7,469.87	14,417.36	5,711.61	2,280.78	7,992.39	6,424.97	0.00	0.00	0.00	0.00	6,424.97	0.00	6,424.97	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	4,169,578.76	3,144,655.37	7,314,234.13	2,161,386.22	2,170,274.08	4,331,660.30	2,982,573.83	0.00	0.00	0.00	0.00	2,982,573.83	0.00	2,982,573.83	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	1,154,338.56	249,834.29	1,404,172.85	442,224.05	384,779.52	827,003.57	577,169.28	0.00	0.00	0.00	0.00	577,169.28	0.00	577,169.28	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	0.00	531,000.00	531,000.00	0.00	531,000.00	531,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	69,824.16	192,724.77	262,548.93	1,795.82	29,924.64	31,720.46	230,828.47	0.00	0.00	0.00	0.00	230,828.47	0.00	230,828.47	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	29,978.04	4,996.34	34,974.38	28,190.55	4,996.34	33,186.89	1,787.49	0.00	0.00	0.00	0.00	1,787.49	0.00	1,787.49	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	22,163.76	9,678.66	31,842.42	10,194.36	9,234.90	19,429.26	12,413.16	0.00	0.00	0.00	0.00	12,413.16	0.00	12,413.16	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	35701	3000	1	5	9	0	0.00	0.00	141.06	47.02	188.08	141.06	47.02	188.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	60,794.08	28,230.81	89,024.89	19,253.93	21,482.68	40,736.61	48,288.28	0.00	0.00	0.00	0.00	48,288.28	0.00	48,288.28	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	6,975.70	3,279.42	10,255.12	6,975.70	3,279.42	10,255.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	520,023.31	159,936.46	679,959.77	125,162.65	162,336.30	287,498.95	392,460.82	0.00	0.00	0.00	0.00	392,460.82	0.00	392,460.82	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	44106	4000	1	5	9	0	0.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	11301	1000	1	1	9	0	866,785.00	866,785.00	0.00	295,682.66	295,682.66	0.00	394,134.49	394,134.49	768,333.17	0.00	0.00	0.00	0.00	772,351.91	0.00	772,351.91	0.00	0.00	0.00	4,018.74	0.00	0.00
46	253	3	3	2	0	3	G	2	12201	1000	1	1	9	0	4,919,513.00	4,919,513.00	0.00	2,280,572.06	2,280,572.06	0.00	870,529.28	870,529.28	6,329,555.78	0.00	0.00	0.00	0.00	6,329,555.78	0.00	6,329,555.78	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	8,928,802.73	8,928,802.73	63,126.12	1,311,655.32	1,374,781.44	7,554,021.29	0.00	0.00	0.00	0.00	7,166,433.43	0.00	7,166,433.43	0.00	0.00	0.00	0.00	387,587.86	0.00
46	253	3	3	2	0	3	G	2	13101	1000	1	1	9	0	4,690.00	4,690.00	0.00	3,783.96	3,783.96	0.00	8,473.96	8,473.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	13201	1000	1	1	9	0	24,083.00	24,083.00	0.00	19,496.66	19,496.66	0.01	25,434.33	25,434.34	18,145.32	0.00	0.00	0.00	0.00	18,145.32	0.00	18,145.32	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	13202	1000	1	1	9	0	93,091.00	93,091.00	0.00	27,638.14	27,638.14	0.00	5,269.94	5,269.94	115,459.20	0.00	0.00	0.00	0.00	115,459.20	0.00	115,459.20	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	13202	1000	1	5	9	0	0.00	0.00	0.00	903,159.20	903,159.20	0.00	0.00	0.00	903,159.20	0.00	0.00	0.00	0.00	903,159.20	0.00	903,159.20	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14101	1000	1	1	9	0	113,248.00	113,248.00	0.00	60,190.15	60,190.15	42,107.70	56,682.09	98,789.79	74,648.36	0.00	0.00	0.00	0.00	74,648.36	0.00	74,648.36	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14105	1000	1	1	9	0	38,105.00	38,105.00	0.00	15,462.44	15,462.44	13,666.16	15,462.44	29,128.60	24,438.84	0.00	0.00	0.00	0.00	24,438.84	0.00	24,438.84	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14201	1000	1	1	9	0	43,529.00	43,529.00	0.00	8,936.20	8,936.20	0.00	13,138.20	13,138.20	39,327.00	0.00	0.00	0.00	0.00	39,327.00	0.00	39,327.00	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14301	1000	1	1	9	0	17,410.00	17,410.00	0.00	3,574.48	3,574.48	0.00	5,253.68	5,253.68	15,730.80	0.00	0.00	0.00	0.00	15,730.80	0.00	15,730.80	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14302	1000	1	1	9	0	65,866.00	65,866.00	0.00	49,554.16	49,554.16	0.00	108,916.40	108,916.40	6,503.76	0.00	0.00	0.00	0.00	6,503.76	0.00	6,503.76	0.00	0.00	0.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	COMPROMETIDO ENERO-DICIEMBRE	COMPROMETIDO DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	253	3	3	2	0	3	G	2	14401	1000	1	1	9	0	67,251.00	67,251.00	0.00	2,952.48	2,952.48	0.00	7,380.20	7,380.20	62,823.28	0.00	0.00	0.00	0.00	62,823.28	0.00	62,823.28	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14405	1000	1	1	9	0	2,576.00	2,576.00	0.00	366.00	366.00	0.00	777.25	777.25	2,164.75	0.00	0.00	0.00	0.00	2,164.75	0.00	2,164.75	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14406	1000	1	1	9	0	12,352.00	12,352.00	0.00	11,323.00	11,323.00	0.00	23,675.00	23,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	15402	1000	1	1	9	0	3,155,678.00	3,155,678.00	0.00	1,680,702.94	1,680,702.94	0.00	1,225,124.58	1,225,124.58	3,611,256.36	0.00	0.00	0.00	0.00	3,607,237.62	0.00	3,607,237.62	0.00	0.00	0.00	0.00	4,018.74	0.00
46	253	3	3	2	0	3	G	2	15403	1000	1	1	9	0	63,045.00	63,045.00	6,000.00	29,018.13	35,018.13	0.01	38,582.14	38,582.15	59,480.98	0.00	0.00	0.00	0.00	59,480.98	0.00	59,480.98	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	22104	2000	1	1	9	0	870.00	870.00	217.50	725.00	942.50	1,087.50	725.00	1,812.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	22104	2000	1	5	9	0	0.00	0.00	0.00	207.04	207.04	13.25	83.37	96.62	110.42	0.00	0.00	0.00	0.00	110.42	0.00	110.42	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	26104	2000	1	1	9	0	2,295.00	2,295.00	573.75	1,912.50	2,486.25	2,868.75	1,912.50	4,781.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	231,326.82	110,618.54	341,945.36	136,363.61	129,428.20	265,791.81	76,153.55	0.00	0.00	0.00	0.00	76,153.55	0.00	76,153.55	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	22,827.34	11,737.11	34,564.45	14,446.12	12,247.58	26,693.70	7,870.75	0.00	0.00	0.00	0.00	7,870.75	0.00	7,870.75	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	4,104,695.04	3,476,020.22	7,580,715.26	2,134,712.07	2,393,836.80	4,528,548.87	3,052,166.39	0.00	0.00	0.00	0.00	3,052,166.39	0.00	3,052,166.39	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	3,792,826.80	944,683.94	4,737,510.74	1,576,821.74	1,264,275.60	2,841,097.34	1,896,413.40	0.00	0.00	0.00	0.00	1,896,413.40	0.00	1,896,413.40	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	0.00	541,594.18	541,594.18	0.00	541,594.18	541,594.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	229,422.34	160,377.34	389,799.68	200,187.51	168,627.75	368,815.26	20,984.42	0.00	0.00	0.00	0.00	20,984.42	0.00	20,984.42	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	98,499.36	16,416.56	114,915.92	96,789.58	16,416.56	113,206.14	1,709.78	0.00	0.00	0.00	0.00	1,709.78	0.00	1,709.78	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	72,823.80	30,343.25	103,167.05	60,950.35	30,343.25	91,293.60	11,873.45	0.00	0.00	0.00	0.00	11,873.45	0.00	11,873.45	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	35701	3000	1	5	9	0	0.00	0.00	463.44	154.48	617.92	463.44	154.48	617.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	199,751.84	85,996.07	285,747.91	164,436.82	85,996.07	250,432.89	35,315.02	0.00	0.00	0.00	0.00	35,315.02	0.00	35,315.02	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	22,920.12	10,775.20	33,695.32	22,920.12	10,775.20	33,695.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	37104	3000	1	5	9	0	0.00	0.00	0.00	60,790.84	60,790.84	0.00	0.00	0.00	60,790.84	0.00	0.00	0.00	0.00	60,790.84	0.00	60,790.84	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	37504	3000	1	5	9	0	0.00	0.00	1,886.25	109,620.30	111,506.55	9,906.76	2,174.85	12,081.61	99,424.94	0.00	0.00	0.00	0.00	100,397.44	0.00	99,424.94	0.00	972.50	972.50	0.00	0.00	1,945.00
46	253	3	3	2	0	3	G	2	39202	3000	1	5	9	0	0.00	0.00	0.00	1,504.00	1,504.00	800.00	0.00	800.00	704.00	0.00	0.00	0.00	0.00	704.00	0.00	704.00	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	519,933.14	168,004.55	687,937.69	119,127.68	168,043.65	287,171.33	400,766.36	0.00	0.00	0.00	0.00	400,766.36	0.00	400,766.36	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	11301	1000	1	1	9	0	321,799.00	321,799.00	0.00	120,068.77	120,068.77	0.01	48,433.49	48,433.50	393,434.27	0.00	0.00	0.00	0.00	395,651.07	0.00	395,651.07	0.00	0.00	0.00	2,216.80	0.00	0.00
46	260	3	3	2	0	3	G	2	12201	1000	1	1	9	0	185,152.00	185,152.00	0.00	90,052.24	90,052.24	0.00	109,190.52	109,190.52	166,013.72	0.00	0.00	0.00	0.00	166,013.72	0.00	166,013.72	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	296,129.21	296,129.21	3,363.60	123,001.28	126,364.88	169,764.33	0.00	0.00	0.00	0.00	160,969.04	0.00	160,969.04	0.00	0.00	0.00	0.00	8,795.29	0.00
46	260	3	3	2	0	3	G	2	13101	1000	1	1	9	0	1,367.00	1,367.00	0.00	661.50	661.50	0.00	133.01	133.01	1,895.49	0.00	0.00	0.00	0.00	1,895.49	0.00	1,895.49	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	13201	1000	1	1	9	0	8,489.00	8,489.00	0.00	10,730.33	10,730.33	0.01	8,490.00	8,490.01	10,729.32	0.00	0.00	0.00	0.00	10,729.32	0.00	10,729.32	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	13202	1000	1	1	9	0	32,823.00	32,823.00	0.00	324,392.40	324,392.40	14,835.43	2,124.93	16,960.36	340,255.04	0.00	0.00	0.00	0.00	340,255.04	0.00	340,255.04	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14101	1000	1	1	9	0	39,747.00	39,747.00	0.00	12,902.01	12,902.01	5,533.73	8,845.73	14,379.46	38,269.55	0.00	0.00	0.00	0.00	38,269.55	0.00	38,269.55	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14105	1000	1	1	9	0	13,236.00	13,236.00	0.00	2,683.26	2,683.26	777.89	2,683.26	3,461.15	12,458.11	0.00	0.00	0.00	0.00	12,458.11	0.00	12,458.11	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14201	1000	1	1	9	0	16,160.00	16,160.00	0.00	5,414.50	5,414.50	0.00	2,693.00	2,693.00	18,881.50	0.00	0.00	0.00	0.00	18,881.50	0.00	18,881.50	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14301	1000	1	1	9	0	6,465.00	6,465.00	0.00	2,165.60	2,165.60	0.00	1,078.00	1,078.00	7,552.60	0.00	0.00	0.00	0.00	7,552.60	0.00	7,552.60	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14302	1000	1	1	9	0	34,466.00	34,466.00	0.00	21,218.86	21,218.86	0.00	45,141.02	45,141.02	10,543.84	0.00	0.00	0.00	0.00	10,543.84	0.00	10,543.84	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14401	1000	1	1	9	0	39,543.00	39,543.00	0.00	5,605.15	5,605.15	0.00	13,203.55	13,203.55	31,944.60	0.00	0.00	0.00	0.00	31,944.60	0.00	31,944.60	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14405	1000	1	1	9	0	638.00	638.00	0.00	214.10	214.10	0.00	53.00	53.00	799.10	0.00	0.00	0.00	0.00	799.10	0.00	799.10	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14406	1000	1	1	9	0	3,088.00	3,088.00	0.00	2,831.00	2,831.00	0.00	5,919.00	5,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	15402	1000	1	1	9	0	1,322,727.00	1,322,727.00	0.00	877,108.00	877,108.00	0.00	369,662.49	369,662.49	1,830,172.51	0.00	0.00	0.00	0.00	1,827,955.71	0.00	1,827,955.71	0.00	0.00	0.00	0.00	2,216.80	0.00
46	260	3	3	2	0	3	G	2	15403	1000	1	1	9	0	23,502.00	23,502.00	2,800.00	8,413.54	11,213.54	0.00	10,318.01	10,318.01	24,397.53	0.00	0.00	0.00	0.00	24,397.53	0.00	24,397.53	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	21101	2000	1	1	9	0	14,266.00	14,266.00	3,566.50	11,888.00	15,454.50	17,832.50	11,888.00	29,720.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	22104	2000	1	5	9	0	0.00	0.00	0.00	2,381.04	2,381.04	152.38	958.81	1,111.19	1,269.85	0.00	0.00	0.00	0.00	1,269.85	0.00	1,269.85	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	22104	2000	1	1	9	0	603.00	603.00	150.75	502.50	653.25	753.75	502.50	1,256.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	26104	2000	1	1	9	0	2,423.00	2,423.00	605.75	2,019.50	2,625.25	3,028.75	2,019.50	5,048.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	27201	2000	1	1	9	0	20,013.00	20,013.00	5,003.25	16,677.50	21,680.75	25,016.25	16,677.50	41,693.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	205,344.06	85,843.85	291,187.91	99,668.30	91,311.15	190,979.45	100,208.46	0.00	0.00	0.00	0.00	100,208.46	0.00	100,208.46	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	21,834.85	7,168.18	29,003.03	9,233.84	8,268.44	17,502.28	11,500.75	0.00	0.00	0.00	0.00	11,500.75	0.00	11,500.75	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	31801	3000	1	5	9	0	0.00	0.00	381.00	381.00	762.00	0.00	381.00	381.00	381.00	0.00	0.00	0.00	0.00	381.00	0.00	381.00	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	2,445,339.46	1,507,809.34	3,953,148.80	1,271,089.24	1,199,928.87	2,471,018.11	1,482,130.69	0.00	0.00	0.00	0.00	1,482,130.69	0.00	1,482,130.69	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	3,627,921.36	866,468.61	4,494,389.97	1,471,122.17	1,209,307.12	2,680,429.29	1,813,960.68	0.00	0.00	0.00	0.00	1,813,960.68	0.00	1,813,960.68	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	0.00	19,095.49	19,095.49	19,095.49	0.00	19,095.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	33603	3000	1	5	9	0	0.00	0.00	0.00	464.00	464.00	0.00	0.00	0.00	464.00	0.00	0.00	0.00	0.00	464.00	0.00	464.00	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	219,447.41	102,466.89	321,914.30	1,877.46	78,716.18	80,593.64	241,320.66	0.00	0.00	0.00	0.00	241,320.66	0.00	241,320.66	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	94,216.80	15,702.80	109,919.60	94,061.36	15,702.80	109,764.16	155.44	0.00	0.00	0.00	0.00	155.44	0.00	155.44	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	69,657.60	29,024.00	98,681.60	68,578.20	29,024.00	97,602.20	1,079.40	0.00	0.00	0.00	0.00	1,079.40	0.00	1,079.40	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	35701	3000	1	5	9	0	0.00	0.00	443.28	147.76	591.04	443.28	147.76	591.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	191,066.96	89,731.63	280,798.59	170,287.36	94,271.67	264,559.03	16,239.56	0.00	0.00	0.00	0.00	16,239.56	0.00	16,239.56	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	21,923.54	10,306.68	32,230.22	21,923.54	10,306.68	32,230.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	37104	3000	1	5	9	0	0.00	0.00	0.00	6,807.00	6,807.00	0.00	0.00	0.00	6,807.00	0.00	0.00	0.00	0.00	6,807.00	0.00	6,807.00	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	37204	3000	1	5	9	0	0.00	0.00	9,040.00	4,670.00	13,710.00	9,040.00	0.00	9,040.00	4,670.00	0.00	0.00	0.00	0.00	4,670.00	0.00	4,670.00	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	37504	3000	1	5	9	0	0.00	0.00	0.00	203.00	203.00	0.00	0.00	0.00	203.00	0.00	0.00	0.00	0.00	203.00	0.00	203.00	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	96,043.61	24,208.69	120,252.30	31,528.69	31,179.72	62,708.41	57,543.89	0.00	0.00	0.00	0.00	57,543.89	0.00	57,543.89	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	44106	4000	1	5	9	0	0.00	0.00	18,000.00	0.00	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	11301	1000	1	1	9	0	480,799.00	480,799.00	0.00	152,627.77	152,627.77	0.00	132,066.21	132,066.21	501,360.56	0.00	0.00	0.00	0.00	504,080.69	0.00	504,080.69	0.00	0.00	0.00	2,720.13	0.00	0.00
46	261	3	3	2	0	3	G	2	12201	1000	1	1	9	0	5,546,608.00	5,546,608.00	0.00	3,955,150.80	3,955,150.80	0.00	6,185,840.10	6,185,840.10	3,315,918.70	0.00	0.00	0.00	0.00	3,315,918.70	0.00	3,315,918.70	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	9,397,112.99	9,397,112.99	565,483.01	5,828,075.71	6,393,558.72	3,003,554.27	0.00	0.00	0.00	0.00	2,873,778.39	0.00	2,843,833.72	0.00	29,944.67	29,944.67	0.00	159,720.55	29,944.67
46	261	3	3	2	0	3	G	2	13101	1000	1	1	9	0	2,203.00	2,203.00	0.00	1,695.00	1,695.00	0.00	3,773.56	3,773.56	124.44	0.00	0.00	0.00	0.00	124.44	0.00	124.44	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	13201	1000	1	1	9	0	13,038.00	13,038.00	0.00	6,927.17	6,927.17	0.00	13,038.00	13,038.00	6,927.17	0.00	0.00	0.00	0.00	6,927.17	0.00	6,927.17	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	13202	1000	1	1	9	0	50,404.00	50,404.00	0.00	581,133.89	581,133.89	0.00	35,157.90	35,157.90	596,379.99	0.00	0.00	0.00	0.00	596,379.99	0.00	596,379.99	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	13202	1000	1	5	9	0	0.00	0.00	0.00	335,574.11	335,574.11	0.00	0.00	0.00	335,574.11	0.00	0.00	0.00	0.00	335,574.11	0.00	335,574.11	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14101	1000	1	1	9	0	61,983.00	61,983.00	0.00	24,811.93	24,811.93	15,440.36	20,639.49	36,079.85	50,715.08	0.00	0.00	0.00	0.00	50,715.08	0.00	50,715.08	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14105	1000	1	1	9	0	20,808.00	20,808.00	0.00	6,706.72	6,706.72	4,896.22	6,706.72	11,602.94	15,911.78	0.00	0.00	0.00	0.00	15,911.78	0.00	15,911.78	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14201	1000	1	1	9	0	24,150.00	24,150.00	0.00	4,681.50	4,681.50	0.00	4,025.00	4,025.00	24,806.50	0.00	0.00	0.00	0.00	24,806.50	0.00	24,806.50	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14301	1000	1	1	9	0	9,653.00	9,653.00	0.00	1,877.60	1,877.60	0.00	1,609.00	1,609.00	9,921.60	0.00	0.00	0.00	0.00	9,921.60	0.00	9,921.60	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14302	1000	1	1	9	0	30,636.00	30,636.00	0.00	17,811.51	17,811.51	0.00	37,080.62	37,080.62	11,366.89	0.00	0.00	0.00	0.00	11,366.89	0.00	11,366.89	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14401	1000	1	1	9	0	46,343.00	46,343.00	0.00	10,484.85	10,484.85	0.00	13,675.37	13,675.37	43,152.48	0.00	0.00	0.00	0.00	43,152.48	0.00	43,152.48	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14405	1000	1	1	9	0	1,287.00	1,287.00	0.00	145.78	145.78	0.00	171.02	171.02	1,261.76	0.00	0.00	0.00	0.00	1,261.76	0.00	1,261.76	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14406	1000	1	1	9	0	6,176.00	6,176.00	0.00	5,662.00	5,662.00	0.00	11,838.00	11,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	15402	1000	1	1	9	0	1,749,391.00	1,749,391.00	0.00	1,280,848.48	1,280,848.48	0.01	448,491.98	448,491.99	2,581,747.49	0.00	0.00	0.00	0.00	2,579,027.36	0.00	2,579,027.36	0.00	0.00	0.00	0.00	2,720.13	0.00
46	261	3	3	2	0	3	G	2	15403	1000	1	1	9	0	36,679.00	36,679.00	8,400.00	21,743.70	30,143.70	0.00	31,370.21	31,370.21	35,452.49	0.00	0.00	0.00	0.00	35,452.49	0.00	35,452.49	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	22104	2000	1	5	9	0	0.00	0.00	0.00	1,552.85	1,552.85	99.38	625.31	724.69	828.16	0.00	0.00	0.00	0.00	828.16	0.00	828.16	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,406.00	1,406.00	351.50	1,172.00	1,523.50	1,757.50	1,172.00	2,929.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	26104	2000	1	1	9	0	1,866.00	1,866.00	466.50	1,555.00	2,021.50	2,332.50	1,555.00	3,887.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	37,749.42	42,814.69	80,564.11	1,904.14	23,885.16	25,789.30	54,774.81	0.00	0.00	0.00	0.00	54,774.81	0.00	54,774.81	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	1,984.97	5,422.02	7,406.99	3,278.10	651.65	3,929.75	3,477.24	0.00	0.00	0.00	0.00	3,477.24	0.00	3,477.24	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	2,799,077.89	1,805,781.45	4,604,859.34	1,436,100.86	1,468,454.10	2,904,554.96	1,700,304.38	0.00	0.00	0.00	0.00	1,700,304.38	0.00	1,700,304.38	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	329,811.00	56,032.06	385,843.06	111,000.56	109,937.00	220,937.56	164,905.50	0.00	0.00	0.00	0.00	164,905.50	0.00	164,905.50	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	0.00	174,120.45	174,120.45	0.00	174,120.45	174,120.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	33602	3000	1	5	9	0	0.00	0.00	0.00	1,302.94	1,302.94	0.00	651.47	651.47	651.47	0.00	0.00	0.00	0.00	651.47	0.00	651.47	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	19,949.79	147,207.59	167,157.38	1,224.42	8,549.91	9,774.33	157,383.05	0.00	0.00	0.00	0.00	157,383.05	0.00	157,383.05	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	8,565.12	1,427.52	9,992.64	6,777.63	1,427.52	8,205.15	1,787.49	0.00	0.00	0.00	0.00	1,787.49	0.00	1,787.49	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	6,332.52	8,719.19	15,051.71	0.00	2,638.55	2,638.55	12,413.16	0.00	0.00	0.00	0.00	12,413.16	0.00	12,413.16	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	35701	3000	1	5	9	0	0.00	0.00	40.32	13.44	53.76	40.32	13.44	53.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	17,369.76	56,407.08	73,776.84	11,999.83	17,485.71	29,485.54	44,291.30	0.00	0.00	0.00	0.00	44,291.30	0.00	44,291.30	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	1,993.07	936.98	2,930.05	1,993.07	936.98	2,930.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	37104	3000	1	5	9	0	0.00	0.00	0.00	6,807.00	6,807.00	0.00	0.00	0.00	6,807.00	0.00	0.00	0.00	0.00	6,807.00	0.00	6,807.00	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	37504	3000	1	5	9	0	0.00	0.00	0.00	1,150.00	1,150.00	987.00	0.00	987.00	163.00	0.00	0.00	0.00	0.00	163.00	0.00	163.00	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	448,570.49	118,687.93	567,258.42	229,832.43	131,663.22	361,495.65	205,762.77	0.00	0.00	0.00	0.00	205,762.77	0.00	205,762.77	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	44106	4000	1	5	9	0	0.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	11301	1000	1	1	9	0	222,482.00	222,482.00	0.00	99,340.71	99,340.71	0.01	202,671.65	202,671.66	119,151.05	0.00	0.00	0.00	0.00	119,701.35	0.00	119,701.35	0.00	0.00	0.00	550.30	0.00	0.00
46	262	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	10,270,203.02	10,270,203.02	201,877.25	3,746,753.28	3,948,630.53	6,321,572.49	0.00	0.00	0.00	0.00	6,031,230.22	0.00	6,031,230.22	0.00	0.00	0.00	0.00	290,342.27	0.00
46	262	3	3	2	0	3	G	2	12201	1000	1	1	9	0	6,689,112.00	6,689,112.00	0.00	3,078,312.77	3,078,312.77	0.00	4,693,847.16	4,693,847.16	5,073,577.61	0.00	0.00	0.00	0.00	5,073,577.61	0.00	5,073,577.61	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	13101	1000	1	1	9	0	1,101.00	1,101.00	0.00	919.00	919.00	0.00	2,020.00	2,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	COMPROMETIDO ENERO-DICIEMBRE	COMPROMETIDO DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	262	3	3	2	0	3	G	2	13201	1000	1	1	9	0	5,648.00	5,648.00	0.00	4,321.33	4,321.33	0.00	6,974.67	6,974.67	2,994.66	0.00	0.00	0.00	0.00	2,994.66	0.00	2,994.66	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	13202	1000	1	1	9	0	21,834.00	21,834.00	0.00	381,198.21	381,198.21	1,453.87	6,744.88	8,198.75	394,833.46	0.00	0.00	0.00	0.00	394,833.46	0.00	394,833.46	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14101	1000	1	1	9	0	29,831.00	29,831.00	0.00	18,451.29	18,451.29	15,809.77	19,840.49	35,650.26	12,632.03	0.00	0.00	0.00	0.00	12,632.03	0.00	12,632.03	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14105	1000	1	1	9	0	10,249.00	10,249.00	0.00	5,688.59	5,688.59	6,255.63	5,688.59	11,944.22	3,993.37	0.00	0.00	0.00	0.00	3,993.37	0.00	3,993.37	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14201	1000	1	1	9	0	11,172.00	11,172.00	0.00	3,789.20	3,789.20	0.00	8,607.20	8,607.20	6,354.00	0.00	0.00	0.00	0.00	6,354.00	0.00	6,354.00	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14301	1000	1	1	9	0	4,470.00	4,470.00	0.00	1,516.28	1,516.28	0.00	3,444.48	3,444.48	2,541.80	0.00	0.00	0.00	0.00	2,541.80	0.00	2,541.80	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14401	1000	1	1	9	0	25,831.00	25,831.00	0.00	39,228.36	39,228.36	0.00	52,134.72	52,134.72	12,924.64	0.00	0.00	0.00	0.00	12,924.64	0.00	12,924.64	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14405	1000	1	1	9	0	638.00	638.00	0.00	127.20	127.20	0.00	322.25	322.25	442.95	0.00	0.00	0.00	0.00	442.95	0.00	442.95	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14406	1000	1	1	9	0	3,088.00	3,088.00	0.00	2,831.00	2,831.00	0.00	5,919.00	5,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	15402	1000	1	1	9	0	261,364.00	261,364.00	0.00	171,786.29	171,786.29	0.00	80,479.82	80,479.82	352,670.47	0.00	0.00	0.00	0.00	352,120.17	0.00	352,120.17	0.00	0.00	0.00	0.00	550.30	0.00
46	262	3	3	2	0	3	G	2	15403	1000	1	1	9	0	23,502.00	23,502.00	1,200.00	13,387.89	14,587.89	0.00	25,699.80	25,699.80	12,390.09	0.00	0.00	0.00	0.00	12,390.09	0.00	12,390.09	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,071.00	1,071.00	267.75	892.50	1,160.25	1,338.75	892.50	2,231.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	22104	2000	1	5	9	0	0.00	0.00	0.00	1,345.81	1,345.81	86.13	541.94	628.07	717.74	0.00	0.00	0.00	0.00	717.74	0.00	717.74	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	26104	2000	1	1	9	0	364.00	364.00	91.00	303.00	394.00	455.00	303.00	758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	225,473.07	108,616.11	334,089.18	130,167.90	112,081.50	242,249.40	91,839.78	0.00	0.00	0.00	0.00	91,839.78	0.00	91,839.78	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	22,827.35	10,281.10	33,108.45	10,354.03	12,811.56	23,165.59	9,942.86	0.00	0.00	0.00	0.00	9,942.86	0.00	9,942.86	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	2,882,539.16	2,246,877.73	5,129,416.89	1,481,703.18	1,817,660.26	3,299,363.44	1,830,053.45	0.00	0.00	0.00	0.00	1,830,053.45	0.00	1,830,053.45	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	3,792,826.80	925,308.76	4,718,135.56	1,557,446.56	1,264,275.60	2,821,722.16	1,896,413.40	0.00	0.00	0.00	0.00	1,896,413.40	0.00	1,896,413.40	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	0.00	402,259.46	402,259.46	0.00	402,259.46	402,259.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	229,422.34	141,150.65	370,572.99	1,061.15	233,113.18	234,174.33	136,398.66	0.00	0.00	0.00	0.00	136,398.66	0.00	136,398.66	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	98,499.36	16,416.56	114,915.92	97,489.04	16,416.56	113,905.60	1,010.32	0.00	0.00	0.00	0.00	1,010.32	0.00	1,010.32	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	72,823.80	30,343.25	103,167.05	65,807.67	30,343.25	96,150.92	7,016.13	0.00	0.00	0.00	0.00	7,016.13	0.00	7,016.13	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	35701	3000	1	5	9	0	0.00	0.00	463.44	154.48	617.92	463.44	154.48	617.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	199,751.84	91,674.18	291,426.02	172,135.75	91,674.18	263,809.93	27,616.09	0.00	0.00	0.00	0.00	27,616.09	0.00	27,616.09	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	22,920.12	10,775.20	33,695.32	22,920.12	10,775.20	33,695.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	37104	3000	1	5	9	0	0.00	0.00	0.00	6,807.00	6,807.00	0.00	0.00	0.00	6,807.00	0.00	0.00	0.00	0.00	6,807.00	0.00	6,807.00	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	37504	3000	1	5	9	0	0.00	0.00	0.00	378.00	378.00	0.00	0.00	0.00	378.00	0.00	0.00	0.00	0.00	378.00	0.00	378.00	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	397,261.61	109,679.00	506,940.61	149,593.59	119,436.36	269,029.95	237,910.66	0.00	0.00	0.00	0.00	237,910.66	0.00	237,910.66	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	44106	4000	1	5	9	0	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	12201	1000	1	5	9	0	0.00	0.00	0.00	8,000,129.42	8,000,129.42	147,993.04	4,594,173.47	4,742,166.51	3,257,962.91	0.00	0.00	0.00	0.00	3,108,344.02	0.00	3,108,344.02	0.00	0.00	0.00	0.00	149,618.89	0.00
46	263	3	3	2	0	3	G	2	12201	1000	1	1	9	0	665,931.00	665,931.00	0.00	844,536.04	844,536.04	0.00	73,991.00	73,991.00	1,436,476.04	0.00	0.00	0.00	0.00	1,436,476.04	0.00	1,436,476.04	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	13202	1000	1	1	9	0	0.00	0.00	0.00	175,574.85	175,574.85	0.00	0.00	0.00	175,574.85	0.00	0.00	0.00	0.00	175,574.85	0.00	175,574.85	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	22104	2000	1	5	9	0	0.00	0.00	0.00	517.62	517.62	33.13	208.44	241.57	276.05	0.00	0.00	0.00	0.00	276.05	0.00	276.05	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	149,738.19	79,421.31	229,159.50	93,371.95	79,421.31	172,793.26	56,366.24	0.00	0.00	0.00	0.00	56,366.24	0.00	56,366.24	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	14,887.38	7,326.86	22,214.24	6,717.36	9,667.63	16,384.99	5,829.25	0.00	0.00	0.00	0.00	5,829.25	0.00	5,829.25	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	2,045,670.98	1,636,429.09	3,682,100.07	1,061,670.04	1,267,591.78	2,329,261.82	1,352,838.25	0.00	0.00	0.00	0.00	1,352,838.25	0.00	1,352,838.25	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	2,473,582.68	609,588.77	3,083,171.45	1,021,852.55	824,527.56	1,846,380.11	1,236,791.34	0.00	0.00	0.00	0.00	1,236,791.34	0.00	1,236,791.34	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	0.00	218,636.29	218,636.29	0.00	218,636.29	218,636.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	149,623.25	77,499.24	227,122.49	408.14	174,253.33	174,661.47	52,461.02	0.00	0.00	0.00	0.00	52,461.02	0.00	52,461.02	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	64,238.76	10,706.46	74,945.22	63,073.00	10,706.46	73,779.46	1,165.76	0.00	0.00	0.00	0.00	1,165.76	0.00	1,165.76	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	47,493.84	19,789.10	67,282.94	39,398.31	19,789.10	59,187.41	8,095.53	0.00	0.00	0.00	0.00	8,095.53	0.00	8,095.53	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	35701	3000	1	5	9	0	0.00	0.00	302.22	100.74	402.96	302.22	100.74	402.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	130,272.96	55,672.94	185,945.90	104,118.19	55,672.94	159,791.13	26,154.77	0.00	0.00	0.00	0.00	26,154.77	0.00	26,154.77	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	14,947.89	7,027.30	21,975.19	14,947.89	7,027.30	21,975.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	37104	3000	1	5	9	0	0.00	0.00	0.00	11,796.00	11,796.00	0.00	0.00	0.00	11,796.00	0.00	0.00	0.00	0.00	11,796.00	0.00	11,796.00	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	37504	3000	1	5	9	0	0.00	0.00	0.00	11,095.00	11,095.00	1,144.46	0.00	1,144.46	9,950.54	0.00	0.00	0.00	0.00	9,950.54	0.00	9,950.54	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	259,252.66	70,699.46	329,952.12	120,902.53	77,620.06	198,522.59	131,429.53	0.00	0.00	0.00	0.00	131,429.53	0.00	131,429.53	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	11301	1000	1	1	9	0	236,086.00	236,086.00	0.00	87,833.79	87,833.79	0.00	38,673.16	38,673.16	285,246.63	0.00	0.00	0.00	0.00	285,246.63	0.00	285,246.63	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,086,954.00	1,086,954.00	0.00	505,477.05	505,477.05	0.00	706,290.88	706,290.88	886,140.17	0.00	0.00	0.00	0.00	886,140.17	0.00	886,140.17	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	3,962,997.44	3,962,997.44	35,384.40	887,010.77	922,395.17	3,040,602.27	0.00	0.00	0.00	0.00	2,896,728.38	0.00	2,896,728.38	0.00	0.00	0.00	0.00	143,873.89	0.00
46	270	3	3	2	0	3	G	1	13101	1000	1	1	9	0	1,367.00	1,367.00	0.00	1,140.00	1,140.00	0.00	2,507.00	2,507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	13201	1000	1	1	9	0	6,037.00	6,037.00	0.00	7,735.66	7,735.66	0.00	6,038.00	6,038.00	7,734.66	0.00	0.00	0.00	0.00	7,734.66	0.00	7,734.66	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	13202	1000	1	1	9	0	23,340.00	23,340.00	0.00	381,096.69	381,096.69	0.00	1,042.85	1,042.85	403,393.84	0.00	0.00	0.00	0.00	403,393.84	0.00	403,393.84	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14101	1000	1	1	9	0	28,009.00	28,009.00	0.00	10,319.45	10,319.45	3,825.98	7,450.06	11,276.04	27,052.41	0.00	0.00	0.00	0.00	27,052.41	0.00	27,052.41	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14105	1000	1	1	9	0	9,253.00	9,253.00	0.00	1,817.20	1,817.20	412.30	1,817.20	2,229.50	8,840.70	0.00	0.00	0.00	0.00	8,840.70	0.00	8,840.70	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14201	1000	1	1	9	0	11,855.00	11,855.00	0.00	3,699.00	3,699.00	0.00	1,976.00	1,976.00	13,578.00	0.00	0.00	0.00	0.00	13,578.00	0.00	13,578.00	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14301	1000	1	1	9	0	4,738.00	4,738.00	0.00	1,482.80	1,482.80	0.00	790.00	790.00	5,430.80	0.00	0.00	0.00	0.00	5,430.80	0.00	5,430.80	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14302	1000	1	1	9	0	24,976.00	24,976.00	0.00	8,748.92	8,748.92	0.00	15,625.80	15,625.80	18,099.12	0.00	0.00	0.00	0.00	18,099.12	0.00	18,099.12	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14401	1000	1	1	9	0	34,087.00	34,087.00	0.00	4,493.79	4,493.79	0.00	11,233.49	11,233.49	27,347.30	0.00	0.00	0.00	0.00	27,347.30	0.00	27,347.30	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14405	1000	1	1	9	0	319.00	319.00	0.00	108.05	108.05	0.00	27.00	27.00	400.05	0.00	0.00	0.00	0.00	400.05	0.00	400.05	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14406	1000	1	1	9	0	1,538.00	1,538.00	0.00	1,410.00	1,410.00	0.00	2,948.00	2,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,431,442.00	2,431,442.00	0.00	2,111,525.44	2,111,525.44	0.00	2,995,196.96	2,995,196.96	1,547,770.48	0.00	0.00	0.00	0.00	1,547,770.48	0.00	1,547,770.48	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	15403	1000	1	1	9	0	16,913.00	16,913.00	1,200.00	8,037.78	9,237.78	0.00	14,074.31	14,074.31	12,076.47	0.00	0.00	0.00	0.00	12,076.47	0.00	12,076.47	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	21501	2000	1	5	9	0	0.00	0.00	2,956,143.50	385,880.40	3,342,023.90	1,902,489.81	1,111,653.69	3,014,143.50	327,880.40	0.00	0.00	0.00	0.00	327,880.40	0.00	327,880.40	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	21501	2000	1	1	9	0	347,855.00	347,855.00	86,963.75	197,097.38	284,061.13	388,427.69	197,097.38	585,525.07	46,391.06	0.00	0.00	0.00	0.00	46,391.06	0.00	46,391.06	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	0.00	1,966.95	1,966.95	125.88	792.06	917.94	1,049.01	0.00	0.00	0.00	0.00	1,049.01	0.00	1,049.01	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	22104	2000	1	1	9	0	689.00	689.00	172.25	574.50	746.75	861.25	574.50	1,435.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	26104	2000	1	5	9	0	0.00	0.00	0.00	1,680.12	1,680.12	0.00	840.06	840.06	840.06	0.00	0.00	0.00	0.00	840.06	0.00	840.06	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	26104	2000	1	1	9	0	740.00	740.00	185.00	617.00	802.00	925.00	617.00	1,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	122,023.88	45,758.62	167,782.50	50,049.60	46,149.52	96,199.12	71,583.38	0.00	0.00	0.00	0.00	71,583.38	0.00	71,583.38	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	12,902.41	5,626.33	18,528.74	6,478.19	4,235.74	10,713.93	7,814.81	0.00	0.00	0.00	0.00	7,814.81	0.00	7,814.81	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	31801	3000	1	5	9	0	0.00	0.00	634.89	634.89	1,269.78	0.00	634.89	634.89	634.89	0.00	0.00	0.00	0.00	634.89	0.00	634.89	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,073,438.13	1,516,475.52	3,589,913.65	1,055,046.86	1,237,048.71	2,292,095.57	1,297,818.08	0.00	0.00	0.00	0.00	1,297,818.08	0.00	1,297,818.08	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	2,143,771.68	502,476.71	2,646,248.39	859,771.99	714,590.56	1,574,362.55	1,071,885.84	0.00	0.00	0.00	0.00	1,071,885.84	0.00	1,071,885.84	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	9,000.00	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	33602	3000	1	5	9	0	0.00	0.00	1,644.23	1,644.23	3,288.46	0.00	1,644.23	1,644.23	1,644.23	0.00	0.00	0.00	0.00	1,644.23	0.00	1,644.23	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	129,673.46	107,664.19	237,337.65	1,550.95	36,434.86	37,985.81	199,351.84	0.00	0.00	0.00	0.00	199,351.84	0.00	199,351.84	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	55,673.52	9,278.92	64,952.44	55,518.09	9,278.92	64,797.01	155.43	0.00	0.00	0.00	0.00	155.43	0.00	155.43	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	41,161.32	17,150.55	58,311.87	40,081.92	17,150.55	57,232.47	1,079.40	0.00	0.00	0.00	0.00	1,079.40	0.00	1,079.40	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	35701	3000	1	5	9	0	0.00	0.00	261.96	87.32	349.28	261.96	87.32	349.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	112,903.20	55,189.79	168,092.99	98,947.63	55,189.79	154,137.42	13,955.57	0.00	0.00	0.00	0.00	13,955.57	0.00	13,955.57	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	12,954.82	6,090.32	19,045.14	12,954.82	6,090.32	19,045.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	5,165.00	5,165.00	10,330.00	0.00	5,165.00	5,165.00	5,165.00	0.00	0.00	0.00	0.00	5,165.00	0.00	5,165.00	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	37204	3000	1	5	9	0	0.00	0.00	1,160.00	1,160.00	2,320.00	0.00	1,160.00	1,160.00	1,160.00	0.00	0.00	0.00	0.00	1,160.00	0.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	3,147.54	3,835.38	6,982.92	0.00	3,491.46	3,491.46	3,491.46	0.00	0.00	0.00	0.00	3,491.46	0.00	3,491.46	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	39202	3000	1	5	9	0	0.00	0.00	0.00	112.00	112.00	0.00	0.00	0.00	112.00	0.00	0.00	0.00	0.00	112.00	0.00	112.00	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	66,689.35	65,921.91	132,611.26	0.00	21,794.61	21,794.61	110,816.65	0.00	0.00	0.00	0.00	110,816.65	0.00	110,816.65	0.00	0.00	0.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	24,000.00	0.00	24,000.00	18,000.00	0.00	18,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	11301	1000	1	1	9	0	1,018,217.00	1,018,217.00	0.00	394,481.32	394,481.32	0.00	242,460.65	242,460.65	1,170,237.67	0.00	0.00	0.00	0.00	1,176,628.55	0.00	1,176,628.55	0.00	0.00	0.00	6,390.88	0.00	0.00
46	271	3	3	2	0	3	G	1	12201	1000	1	1	9	0	3,783,579.00	3,783,579.00	0.00	1,254,759.91	1,254,759.91	0.00	415,725.97	415,725.97	4,622,612.94	0.00	0.00	0.00	0.00	4,622,612.94	0.00	4,622,612.94	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	8,324,208.72	8,324,208.72	46,003.77	1,346,559.41	1,392,563.18	6,931,645.54	0.00	0.00	0.00	0.00	6,612,364.73	0.00	6,612,364.73	0.00	0.00	0.00	0.00	319,280.81	0.00
46	271	3	3	2	0	3	G	1	13101	1000	1	1	9	0	6,893.00	6,893.00	0.00	5,563.22	5,563.22	0.00	12,456.22	12,456.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	13201	1000	1	1	9	0	28,414.00	28,414.00	0.00	31,758.66	31,758.66	0.01	28,414.00	28,414.01	31,758.65	0.00	0.00	0.00	0.00	31,758.65	0.00	31,758.65	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	13202	1000	1	5	9	0	0.00	0.00	0.00	1,117,327.32	1,117,327.32	0.00	0.00	0.00	1,117,327.32	0.00	0.00	0.00	0.00	1,117,327.32	0.00	1,117,327.32	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	13202	1000	1	1	9	0	109,840.00	109,840.00	0.00	79,686.89	79,686.89	0.00	9,548.49	9,548.49	179,978.40	0.00	0.00	0.00	0.00	179,978.40	0.00	179,978.40	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14101	1000	1	1	9	0	134,731.00	134,731.00	0.00	55,875.29	55,875.29	27,853.42	49,044.81	76,898.23	113,708.06	0.00	0.00	0.00	0.00	113,708.06	0.00	113,708.06	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14105	1000	1	1	9	0	45,433.00	45,433.00	0.00	13,062.46	13,062.46	8,235.19	13,062.46	21,297.65	37,197.81	0.00	0.00	0.00	0.00	37,197.81	0.00	37,197.81	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14201	1000	1	1	9	0	51,140.00	51,140.00	0.00	15,430.80	15,430.80	0.00	8,523.00	8,523.00	58,047.80	0.00	0.00	0.00	0.00	58,047.80	0.00	58,047.80	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14301	1000	1	1	9	0	20,454.00	20,454.00	0.00	6,173.12	6,173.12	0.00	3,409.00	3,409.00	23,218.12	0.00	0.00	0.00	0.00	23,218.12	0.00	23,218.12	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14302	1000	1	1	9	0	60,455.00	60,455.00	0.00	27,460.74	27,460.74	0.00	54,027.60	54,027.60	33,888.14	0.00	0.00	0.00	0.00	33,888.14	0.00	33,888.14	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14401	1000	1	1	9	0	75,999.00	75,999.00	0.00	11,368.69	11,368.69	0.00	411.48	411.48	86,956.21	0.00	0.00	0.00	0.00	86,956.21	0.00	86,956.21	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14405	1000	1	1	9	0	3,213.00	3,213.00	0.00	418.60	418.60	0.00	298.00	298.00	3,333.60	0.00	0.00	0.00	0.00	3,333.60	0.00	3,333.60	0.00	0.00	0.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	COMPROMETIDO ENERO-DICIEMBRE	COMPROMETIDO DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	271	3	3	2	0	3	G	1	14406	1000	1	1	9	0	15,440.00	15,440.00	0.00	14,154.00	14,154.00	0.00	29,594.00	29,594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	15402	1000	1	1	9	0	5,184,071.00	5,184,071.00	0.00	3,107,471.03	3,107,471.03	0.02	2,963,410.63	2,963,410.65	5,328,131.38	0.00	0.00	0.00	0.00	5,321,740.50	0.00	5,321,740.50	0.00	0.00	0.00	0.00	6,390.88	0.00
46	271	3	3	2	0	3	G	1	15403	1000	1	1	9	0	76,221.00	76,221.00	9,600.00	37,942.61	47,542.61	0.00	32,314.24	32,314.24	91,449.37	0.00	0.00	0.00	0.00	91,449.37	0.00	91,449.37	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,951.00	1,951.00	487.75	1,625.50	2,113.25	2,438.75	1,625.50	4,064.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	0.00	1,138.76	1,138.76	72.88	458.56	531.44	607.32	0.00	0.00	0.00	0.00	607.32	0.00	607.32	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	26104	2000	1	1	9	0	808.00	808.00	202.00	673.00	875.00	1,010.00	673.00	1,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	34,404.39	31,397.40	65,801.79	1,589.57	20,540.13	22,129.70	43,672.09	0.00	0.00	0.00	0.00	43,672.09	0.00	43,672.09	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	1,984.97	3,912.88	5,897.85	2,522.45	651.65	3,174.10	2,723.75	0.00	0.00	0.00	0.00	2,723.75	0.00	2,723.75	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	31902	3000	1	5	9	0	0.00	0.00	0.00	57,807,878.95	57,807,878.95	0.00	57,807,878.95	57,807,878.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	3,897,940.32	3,494,759.38	7,392,699.70	2,016,828.95	2,653,505.22	4,670,334.17	2,722,365.53	0.00	0.00	0.00	0.00	2,722,365.53	0.00	2,722,365.53	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	329,811.00	63,077.57	392,888.57	118,046.07	109,937.00	227,983.07	164,905.50	0.00	0.00	0.00	0.00	164,905.50	0.00	164,905.50	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	202,733.72	202,733.72	0.00	182,752.10	182,752.10	19,981.62	0.00	0.00	0.00	0.00	19,981.62	0.00	19,981.62	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	19,949.79	104,912.27	124,862.06	897.90	8,549.91	9,447.81	115,414.25	0.00	0.00	0.00	0.00	115,414.25	0.00	115,414.25	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	33903	3000	1	5	9	0	0.00	0.00	197,739,443.96	81,672,022.21	279,411,466.17	119,861,837.96	79,920,580.54	199,782,418.50	79,629,047.67	0.00	0.00	0.00	0.00	84,754,460.51	0.00	84,754,460.51	0.00	0.00	0.00	5,125,412.84	0.00	0.00
46	271	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	8,565.12	1,427.52	9,992.64	7,088.48	1,427.52	8,516.00	1,476.64	0.00	0.00	0.00	0.00	1,476.64	0.00	1,476.64	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	6,332.52	6,560.37	12,892.89	0.00	2,638.55	2,638.55	10,254.34	0.00	0.00	0.00	0.00	10,254.34	0.00	10,254.34	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	35701	3000	1	5	9	0	0.00	0.00	40.32	13.44	53.76	40.32	13.44	53.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	17,369.76	41,987.46	59,357.22	9,912.94	13,650.28	23,563.22	35,794.00	0.00	0.00	0.00	0.00	35,794.00	0.00	35,794.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	1,993.07	936.98	2,930.05	1,993.07	936.98	2,930.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	5,165.00	5,165.00	10,330.00	0.00	5,165.00	5,165.00	5,165.00	0.00	0.00	0.00	0.00	5,165.00	0.00	5,165.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	37204	3000	1	5	9	0	0.00	0.00	1,160.00	1,160.00	2,320.00	0.00	1,160.00	1,160.00	1,160.00	0.00	0.00	0.00	0.00	1,160.00	0.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	2,743.06	3,373.58	6,116.64	0.00	2,743.06	2,743.06	3,373.58	0.00	0.00	0.00	0.00	3,373.58	0.00	3,373.58	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	39202	3000	1	5	9	0	0.00	0.00	0.00	112.00	112.00	0.00	0.00	0.00	112.00	0.00	0.00	0.00	0.00	112.00	0.00	112.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	529,054.79	167,966.79	697,021.58	121,353.63	168,518.25	289,871.88	407,149.70	0.00	0.00	0.00	0.00	407,149.70	0.00	407,149.70	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	26,000.00	0.00	26,000.00	20,000.00	0.00	20,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	11301	1000	1	1	9	0	828,905.00	828,905.00	0.00	282,665.38	282,665.38	0.00	167,170.42	167,170.42	944,399.96	0.00	0.00	0.00	0.00	950,220.30	0.00	950,220.30	0.00	0.00	0.00	5,820.34	0.00	0.00
46	272	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	3,381,255.38	3,381,255.38	62,475.46	592,345.71	654,821.17	2,726,434.21	0.00	0.00	0.00	0.00	2,586,672.82	0.00	2,586,672.82	0.00	0.00	0.00	0.00	139,761.39	0.00
46	272	3	3	2	0	3	G	1	12201	1000	1	1	9	0	3,608,778.00	3,608,778.00	0.00	857,286.44	857,286.44	0.00	1,035,293.35	1,035,293.35	3,430,771.09	0.00	0.00	0.00	0.00	3,430,771.09	0.00	3,430,771.09	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	13101	1000	1	1	9	0	3,304.00	3,304.00	0.00	2,755.00	2,755.00	0.00	6,059.00	6,059.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	13201	1000	1	1	9	0	22,998.00	22,998.00	0.00	26,233.33	26,233.33	0.01	22,998.00	22,998.01	26,233.32	0.00	0.00	0.00	0.00	26,233.32	0.00	26,233.32	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	13202	1000	1	1	9	0	88,902.00	88,902.00	0.00	806,031.99	806,031.99	7,514.02	8,018.53	15,532.55	879,401.44	0.00	0.00	0.00	0.00	879,401.44	0.00	879,401.44	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14101	1000	1	1	9	0	106,286.00	106,286.00	0.00	44,115.97	44,115.97	21,731.50	37,280.17	59,011.67	91,390.30	0.00	0.00	0.00	0.00	91,390.30	0.00	91,390.30	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14105	1000	1	1	9	0	35,646.00	35,646.00	0.00	9,715.20	9,715.20	5,661.30	9,715.20	15,376.50	29,984.70	0.00	0.00	0.00	0.00	29,984.70	0.00	29,984.70	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14201	1000	1	1	9	0	41,627.00	41,627.00	0.00	11,599.00	11,599.00	0.00	6,938.00	6,938.00	46,288.00	0.00	0.00	0.00	0.00	46,288.00	0.00	46,288.00	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14301	1000	1	1	9	0	16,648.00	16,648.00	0.00	4,642.00	4,642.00	0.00	2,775.00	2,775.00	18,515.00	0.00	0.00	0.00	0.00	18,515.00	0.00	18,515.00	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14302	1000	1	1	9	0	82,976.00	82,976.00	0.00	43,149.60	43,149.60	0.00	87,129.50	87,129.50	38,996.10	0.00	0.00	0.00	0.00	38,996.10	0.00	38,996.10	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14401	1000	1	1	9	0	69,814.00	69,814.00	0.00	118.31	118.31	0.00	293.77	293.77	69,638.54	0.00	0.00	0.00	0.00	69,638.54	0.00	69,638.54	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,257.00	2,257.00	0.00	729.35	729.35	0.00	188.00	188.00	2,798.35	0.00	0.00	0.00	0.00	2,798.35	0.00	2,798.35	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14406	1000	1	1	9	0	10,803.00	10,803.00	0.00	9,903.00	9,903.00	0.00	20,706.00	20,706.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	15402	1000	1	1	9	0	4,895,032.00	4,895,032.00	0.00	3,491,739.01	3,491,739.01	0.00	4,361,215.01	4,361,215.01	4,025,556.00	0.00	0.00	0.00	0.00	4,019,735.66	0.00	4,019,735.66	0.00	0.00	0.00	0.00	5,820.34	0.00
46	272	3	3	2	0	3	G	1	15403	1000	1	1	9	0	56,457.00	56,457.00	8,400.00	30,382.20	38,782.20	0.00	12,499.23	12,499.23	82,739.97	0.00	0.00	0.00	0.00	82,739.97	0.00	82,739.97	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	0.00	828.19	828.19	53.00	333.50	386.50	441.69	0.00	0.00	0.00	0.00	441.69	0.00	441.69	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,607.00	1,607.00	401.75	1,339.50	1,741.25	2,008.75	1,339.50	3,348.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	26104	2000	1	1	9	0	731.00	731.00	182.75	609.50	792.25	913.75	609.50	1,523.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	185,096.88	94,287.47	279,384.35	115,235.29	94,287.47	209,522.76	69,861.59	0.00	0.00	0.00	0.00	69,861.59	0.00	69,861.59	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	18,857.36	8,982.75	27,840.11	8,525.56	11,616.88	20,142.44	7,697.67	0.00	0.00	0.00	0.00	7,697.67	0.00	7,697.67	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,630,260.63	2,214,259.27	4,844,519.90	1,361,465.62	1,687,877.57	3,049,343.19	1,795,176.71	0.00	0.00	0.00	0.00	1,795,176.71	0.00	1,795,176.71	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	3,133,204.80	942,812.97	4,076,017.77	1,465,013.77	1,044,401.60	2,509,415.37	1,566,602.40	0.00	0.00	0.00	0.00	1,566,602.40	0.00	1,566,602.40	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	32701	3000	1	5	9	0	0.00	0.00	0.00	2,567,000.00	2,567,000.00	279,584.37	0.00	279,584.37	2,287,415.63	0.00	0.00	0.00	0.00	2,305,055.94	0.00	2,287,415.63	0.00	17,640.31	17,640.31	0.00	0.00	35,280.62
46	272	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	96,165.25	96,165.25	4,970.53	56,285.25	61,255.78	34,909.47	0.00	0.00	0.00	0.00	34,909.47	0.00	34,909.47	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	189,522.76	121,390.35	310,913.11	88,684.58	138,290.88	226,975.46	83,937.65	0.00	0.00	0.00	0.00	83,937.65	0.00	83,937.65	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	81,369.00	13,561.50	94,930.50	80,514.11	13,561.50	94,075.61	854.89	0.00	0.00	0.00	0.00	854.89	0.00	854.89	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	60,158.76	25,066.15	85,224.91	54,222.02	25,066.15	79,288.17	5,936.74	0.00	0.00	0.00	0.00	5,936.74	0.00	5,936.74	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	35701	3000	1	5	9	0	0.00	0.00	382.80	127.60	510.40	382.80	127.60	510.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	165,012.40	75,566.27	240,578.67	143,357.90	75,566.27	218,924.17	21,654.50	0.00	0.00	0.00	0.00	21,654.50	0.00	21,654.50	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	18,934.02	8,901.24	27,835.26	18,934.02	8,901.24	27,835.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	0.00	286.60	286.60	0.00	0.00	0.00	286.60	0.00	0.00	0.00	0.00	286.60	0.00	286.60	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	305,081.78	99,033.47	404,115.25	78,854.06	99,597.88	178,451.94	225,663.31	0.00	0.00	0.00	0.00	225,663.31	0.00	225,663.31	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	18,000.00	0.00	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	11301	1000	1	1	9	0	232,997.00	232,997.00	0.00	82,465.49	82,465.49	0.01	90,365.30	90,365.31	225,097.18	0.00	0.00	0.00	0.00	228,664.91	0.00	228,664.91	0.00	0.00	0.00	3,567.73	0.00	0.00
46	273	3	3	2	0	3	G	1	13201	1000	1	1	9	0	6,472.00	6,472.00	0.00	6,472.00	6,472.00	0.00	6,472.00	6,472.00	6,472.00	0.00	0.00	0.00	0.00	6,472.00	0.00	6,472.00	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	13202	1000	1	1	9	0	25,768.00	25,768.00	0.00	220,351.88	220,351.88	0.00	1,017.34	1,017.34	245,102.54	0.00	0.00	0.00	0.00	245,102.54	0.00	245,102.54	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14101	1000	1	1	9	0	27,323.00	27,323.00	0.00	9,602.77	9,602.77	5,103.54	8,251.65	13,355.19	23,570.58	0.00	0.00	0.00	0.00	23,570.58	0.00	23,570.58	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14105	1000	1	1	9	0	9,040.00	9,040.00	0.00	2,603.33	2,603.33	1,642.49	2,603.33	4,245.82	7,397.51	0.00	0.00	0.00	0.00	7,397.51	0.00	7,397.51	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14201	1000	1	1	9	0	11,633.00	11,633.00	0.00	1,953.00	1,953.00	0.00	1,939.00	1,939.00	11,647.00	0.00	0.00	0.00	0.00	11,647.00	0.00	11,647.00	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14301	1000	1	1	9	0	4,653.00	4,653.00	0.00	782.20	782.20	0.00	776.00	776.00	4,659.20	0.00	0.00	0.00	0.00	4,659.20	0.00	4,659.20	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14302	1000	1	1	9	0	15,057.00	15,057.00	0.00	10,038.00	10,038.00	0.00	25,095.00	25,095.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14401	1000	1	1	9	0	23,827.00	23,827.00	0.00	427.42	427.42	0.00	1,067.55	1,067.55	23,186.87	0.00	0.00	0.00	0.00	23,186.87	0.00	23,186.87	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14405	1000	1	1	9	0	425.00	425.00	0.00	39.90	39.90	0.00	38.95	38.95	425.95	0.00	0.00	0.00	0.00	425.95	0.00	425.95	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14406	1000	1	1	9	0	2,040.00	2,040.00	0.00	1,870.00	1,870.00	0.00	3,910.00	3,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	15402	1000	1	1	9	0	1,398,568.00	1,398,568.00	0.00	779,927.92	779,927.92	0.00	813,807.50	813,807.50	1,364,688.42	0.00	0.00	0.00	0.00	1,361,120.69	0.00	1,361,120.69	0.00	0.00	0.00	0.00	3,567.73	0.00
46	273	3	3	2	0	3	G	1	15403	1000	1	1	9	0	10,554.00	10,554.00	1,200.00	4,873.66	6,073.66	0.00	5,069.10	5,069.10	11,558.56	0.00	0.00	0.00	0.00	11,558.56	0.00	11,558.56	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	0.00	724.66	724.66	46.37	291.81	338.18	386.48	0.00	0.00	0.00	0.00	386.48	0.00	386.48	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	108,525.75	53,477.33	162,003.08	56,326.61	58,988.46	115,315.07	46,688.01	0.00	0.00	0.00	0.00	46,688.01	0.00	46,688.01	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	10,917.41	3,584.09	14,501.50	3,766.82	5,831.99	9,598.81	4,902.69	0.00	0.00	0.00	0.00	4,902.69	0.00	4,902.69	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,295,991.32	1,906,041.95	4,202,033.27	1,181,374.17	1,461,236.02	2,642,610.19	1,559,423.08	0.00	0.00	0.00	0.00	1,559,423.08	0.00	1,559,423.08	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,813,960.68	441,160.51	2,255,121.19	743,487.29	604,653.56	1,348,140.85	906,980.34	0.00	0.00	0.00	0.00	906,980.34	0.00	906,980.34	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	109,723.74	24,688.12	134,411.86	571.38	60,395.04	60,966.42	73,445.44	0.00	0.00	0.00	0.00	73,445.44	0.00	73,445.44	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	47,108.40	7,851.40	54,959.80	46,486.66	7,851.40	54,338.06	621.74	0.00	0.00	0.00	0.00	621.74	0.00	621.74	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	34,828.80	14,512.00	49,340.80	30,511.18	14,512.00	45,023.18	4,317.62	0.00	0.00	0.00	0.00	4,317.62	0.00	4,317.62	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	35701	3000	1	5	9	0	0.00	0.00	221.64	73.88	295.52	221.64	73.88	295.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	95,533.52	42,719.54	138,253.06	79,110.00	42,719.54	121,829.54	16,423.52	0.00	0.00	0.00	0.00	16,423.52	0.00	16,423.52	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	10,961.79	5,153.34	16,115.13	10,961.79	5,153.34	16,115.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	183,161.64	75,549.25	258,710.89	85,626.65	91,045.81	176,672.46	82,038.43	0.00	0.00	0.00	0.00	82,038.43	0.00	82,038.43	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	280	3	3	2	0	3	G	1	12201	1000	1	1	9	0	732,631.00	732,631.00	0.00	648,718.32	648,718.32	0.00	28,103.73	28,103.73	1,353,245.59	0.00	0.00	0.00	0.00	1,353,245.59	0.00	1,353,245.59	0.00	0.00	0.00	0.00	0.00	0.00
46	280	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	349,752.32	349,752.32	0.00	132,590.74	132,590.74	217,161.58	0.00	0.00	0.00	0.00	84,784.44	0.00	84,784.44	0.00	0.00	0.00	0.00	132,377.14	0.00
46	280	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	19,584.63	19,584.63	39,169.26	0.00	19,584.63	19,584.63	19,584.63	0.00	0.00	0.00	0.00	19,584.63	0.00	19,584.63	0.00	0.00	0.00	0.00	0.00	0.00
46	280	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	2,606.61	2,606.61	5,213.22	0.00	2,606.61	2,606.61	2,606.61	0.00	0.00	0.00	0.00	2,606.61	0.00	2,606.61	0.00	0.00	0.00	0.00	0.00	0.00
46	280	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,170,150.18	1,790,119.33	3,960,269.51	1,082,706.22	2,590,529.76	3,673,235.98	287,033.53	0.00	0.00	0.00	0.00	287,033.53	0.00	287,033.53	0.00	0.00	0.00	0.00	0.00	0.00
46	280	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	12,883.04	12,883.04	25,766.08	0.00	12,883.04	12,883.04	12,883.04	0.00	0.00	0.00	0.00	12,883.04	0.00	12,883.04	0.00	0.00	0.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	11301	1000	1	1	9	0	708,952.00	708,952.00	0.00	141,095.44	141,095.44	0.00	559,161.65	559,161.65	290,885.79	0.00	0.00	0.00	0.00	293,927.75	0.00	293,927.75	0.00	0.00	0.00	3,041.96	0.00	0.00
46	281	3	3	2	0	3	G	1	13101	1000	1	1	9	0	5,791.00	5,791.00	0.00	4,340.00	4,340.00	0.00	10,131.00	10,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	13201	1000	1	1	9	0	19,692.00	19,692.00	0.00	16,607.83	16,607.83	0.00	29,538.00	29,538.00	6,761.83	0.00	0.00	0.00	0.00	6,761.83	0.00	6,761.83	0.00	0.00	0.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	13202	1000	1	1	9	0	78,407.00	78,407.00	0.00	0.00	0.00	0.00	78,407.00	78,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	14101	1000	1	1	9	0	98,266.00	98,266.00	0.00	47,879.10	47,879.10	43,809.72	71,143.28	114,953.00	31,192.10	0.00	0.00	0.00	0.00	31,192.10	0.00	31,192.10	0.00	0.00	0.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	14105	1000	1	1	9	0	32,629.00	32,629.00	0.00	7,988.53	7,988.53	0.00	35,152.80	35,152.80	5,464.73	0.00	0.00	0.00	0.00	5,464.73	0.00	5,464.73	0.00	0.00	0.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	14201	1000	1	1	9	0	36,864.00	36,864.00	0.00	6,144.00	6,144.00	0.00	32,806.90	32,806.90	10,201.10	0.00	0.00	0.00	0.00	10,201.10	0.00	10,201.10	0.00	0.00	0.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	14301	1000	1	1	9	0	14,745.00	14,745.00	0.00	2,458.00	2,458.00	0.00	13,122.16	13,122.16	4,080.84	0.00	0.00	0.00	0.00	4,080.84	0.00	4,080.84	0.00	0.00	0.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	14302	1000	1	1	9	0	46,752.00	46,752.00	0.00	13,029.20	13,029.20	0.00	52,540.72	52,540.72	7,240.48	0.00	0.00	0.00	0.00	7,240.48	0.00	7,240.48	0.00	0.00	0.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	14401	1000	1	1	9	0	57,616.00	57,616.00	0.00	37,619.56	37,619.56	0.00	71,305.12	71,305.12	23,930.44	0.00	0.00	0.00	0.00	23,930.44	0.00	23,930.44	0.00	0.00	0.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,245.00	2,245.00	0.00	261.15	261.15	0.00	1,625.10	1,625.10	881.05	0.00	0.00	0.00	0.00	881.05	0.00	881.05	0.00	0.00	0.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	COMPROMETIDO ENERO-DICIEMBRE	COMPROMETIDO DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	281	3	3	2	0	3	G	1	14406	1000	1	1	9	0	10,803.00	10,803.00	0.00	9,903.00	9,903.00	0.00	20,706.00	20,706.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	15402	1000	1	1	9	0	3,956,411.00	3,956,411.00	0.00	1,583,447.25	1,583,447.25	0.00	4,151,534.24	4,151,534.24	1,388,324.01	0.00	0.00	0.00	0.00	1,385,282.05	0.00	1,385,282.05	0.00	0.00	0.00	0.00	3,041.96	0.00
46	281	3	3	2	0	3	G	1	15403	1000	1	1	9	0	56,457.00	56,457.00	0.00	15,971.00	15,971.00	0.00	51,480.00	51,480.00	20,948.00	0.00	0.00	0.00	0.00	20,948.00	0.00	20,948.00	0.00	0.00	0.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	17,032.02	17,032.02	34,064.04	0.00	17,032.02	17,032.02	17,032.02	0.00	0.00	0.00	0.00	17,032.02	0.00	17,032.02	0.00	0.00	0.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	2,280.78	2,280.78	4,561.56	0.00	2,280.78	2,280.78	2,280.78	0.00	0.00	0.00	0.00	2,280.78	0.00	2,280.78	0.00	0.00	0.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,960,003.85	2,456,641.96	5,416,645.81	1,476,054.82	3,535,195.79	5,011,250.61	405,395.20	0.00	0.00	0.00	0.00	405,395.20	0.00	405,395.20	0.00	0.00	0.00	0.00	0.00	0.00
46	281	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	25,880.32	25,880.32	51,760.64	0.00	25,880.32	25,880.32	25,880.32	0.00	0.00	0.00	0.00	25,880.32	0.00	25,880.32	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	11301	1000	1	1	9	0	480,824.00	480,824.00	0.00	210,101.48	210,101.48	0.00	371,728.16	371,728.16	319,197.32	0.00	0.00	0.00	0.00	323,749.78	0.00	323,749.78	0.00	0.00	0.00	4,552.46	0.00	0.00
46	282	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	426,995.10	426,995.10	0.00	160,408.96	160,408.96	266,586.14	0.00	0.00	0.00	0.00	106,390.78	0.00	106,390.78	0.00	0.00	0.00	0.00	160,195.36	0.00
46	282	3	3	2	0	3	G	1	12201	1000	1	1	9	0	3,643,804.00	3,643,804.00	0.00	415,338.49	415,338.49	0.00	1,810,680.84	1,810,680.84	2,248,461.65	0.00	0.00	0.00	0.00	2,248,461.65	0.00	2,248,461.65	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	13101	1000	1	1	9	0	3,854.00	3,854.00	0.00	2,893.00	2,893.00	0.00	6,747.00	6,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	13201	1000	1	1	9	0	13,038.00	13,038.00	0.00	16,440.83	16,440.83	0.00	19,557.00	19,557.00	9,921.83	0.00	0.00	0.00	0.00	9,921.83	0.00	9,921.83	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	13202	1000	1	1	9	0	50,404.00	50,404.00	0.00	0.00	0.00	0.00	50,404.00	50,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14101	1000	1	1	9	0	63,441.00	63,441.00	0.00	33,405.46	33,405.46	22,530.76	41,175.50	63,706.26	33,140.20	0.00	0.00	0.00	0.00	33,140.20	0.00	33,140.20	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14105	1000	1	1	9	0	20,808.00	20,808.00	0.00	5,049.70	5,049.70	3,333.65	15,275.83	18,609.48	7,248.22	0.00	0.00	0.00	0.00	7,248.22	0.00	7,248.22	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14201	1000	1	1	9	0	24,150.00	24,150.00	0.00	5,953.10	5,953.10	0.00	20,125.00	20,125.00	9,978.10	0.00	0.00	0.00	0.00	9,978.10	0.00	9,978.10	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14301	1000	1	1	9	0	9,659.00	9,659.00	0.00	2,381.24	2,381.24	0.00	8,049.00	8,049.00	3,991.24	0.00	0.00	0.00	0.00	3,991.24	0.00	3,991.24	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14302	1000	1	1	9	0	23,468.00	23,468.00	0.00	9,341.96	9,341.96	0.00	28,250.38	28,250.38	4,559.58	0.00	0.00	0.00	0.00	4,559.58	0.00	4,559.58	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14401	1000	1	1	9	0	46,417.00	46,417.00	0.00	22,415.88	22,415.88	0.00	42,443.00	42,443.00	26,389.88	0.00	0.00	0.00	0.00	26,389.88	0.00	26,389.88	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14405	1000	1	1	9	0	1,287.00	1,287.00	0.00	486.30	486.30	0.00	916.90	916.90	856.40	0.00	0.00	0.00	0.00	856.40	0.00	856.40	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	14406	1000	1	1	9	0	6,176.00	6,176.00	0.00	5,662.00	5,662.00	0.00	11,838.00	11,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	15402	1000	1	1	9	0	3,238,764.00	3,238,764.00	0.00	1,936,216.16	1,936,216.16	0.00	3,657,046.96	3,657,046.96	1,517,933.20	0.00	0.00	0.00	0.00	1,513,380.74	0.00	1,513,380.74	0.00	0.00	0.00	0.00	4,552.46	0.00
46	282	3	3	2	0	3	G	1	15403	1000	1	1	9	0	36,679.00	36,679.00	0.00	18,245.44	18,245.44	0.00	30,517.16	30,517.16	24,407.28	0.00	0.00	0.00	0.00	24,407.28	0.00	24,407.28	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,492.00	1,492.00	373.00	1,243.00	1,616.00	1,865.00	1,243.00	3,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	26104	2000	1	1	9	0	773.00	773.00	193.25	644.50	837.75	966.25	644.50	1,610.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	16,151.91	16,151.91	32,303.82	0.00	16,151.91	16,151.91	16,151.91	0.00	0.00	0.00	0.00	16,151.91	0.00	16,151.91	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	1,954.96	1,954.96	3,909.92	0.00	1,954.96	1,954.96	1,954.96	0.00	0.00	0.00	0.00	1,954.96	0.00	1,954.96	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	1,926,864.42	1,414,219.42	3,341,083.84	959,534.41	2,209,361.22	3,168,895.63	172,188.21	0.00	0.00	0.00	0.00	172,188.21	0.00	172,188.21	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	19,095.49	19,095.49	19,095.49	0.00	19,095.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	282	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	26,742.13	26,742.13	53,484.26	0.00	26,742.13	26,742.13	26,742.13	0.00	0.00	0.00	0.00	26,742.13	0.00	26,742.13	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	11301	1000	1	1	9	0	1,134,520.00	1,134,520.00	0.00	1,068,950.93	1,068,950.93	0.00	1,068,538.01	1,068,538.01	1,134,932.92	0.00	0.00	0.00	0.00	1,380,318.10	0.00	1,380,318.10	0.00	0.00	0.00	245,385.18	0.00	0.00
46	300	3	3	2	0	2	M	1	11301	1000	1	1	9	0	467,548.00	467,548.00	0.00	171,167.15	171,167.15	0.00	325,939.06	325,939.06	312,776.09	0.00	0.00	0.00	0.00	314,661.43	0.00	314,661.43	0.00	0.00	0.00	1,885.34	0.00	0.00
46	300	1	3	4	0	1	O	1	12201	1000	1	1	9	0	915,003.00	915,003.00	0.00	305,001.00	305,001.00	0.00	305,001.00	305,001.00	915,003.00	0.00	0.00	0.00	0.00	915,003.00	0.00	915,003.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	12201	1000	1	1	9	0	358,224.00	358,224.00	0.00	63,825.30	63,825.30	0.00	222,626.65	222,626.65	199,422.65	0.00	0.00	0.00	0.00	199,422.65	0.00	199,422.65	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	12201	1000	1	5	9	0	0.00	0.00	0.00	260,108.02	260,108.02	6,382.18	26,678.41	33,060.59	227,047.43	0.00	0.00	0.00	0.00	215,528.92	0.00	215,528.92	0.00	0.00	0.00	0.00	11,518.51	0.00
46	300	1	3	4	0	1	O	1	12201	1000	1	5	9	0	0.00	0.00	0.00	3,172,562.39	3,172,562.39	201,546.21	1,063,705.20	1,265,251.41	1,907,310.98	0.00	0.00	0.00	0.00	1,814,423.84	0.00	1,814,423.84	0.00	0.00	0.00	0.00	92,887.14	0.00
46	300	1	3	4	0	1	O	1	13101	1000	1	1	9	0	9,931.00	9,931.00	0.00	4,965.62	4,965.62	0.00	3,568.61	3,568.61	11,328.01	0.00	0.00	0.00	0.00	11,328.01	0.00	11,328.01	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	13101	1000	1	1	9	0	2,468.00	2,468.00	0.00	2,264.00	2,264.00	0.00	4,732.00	4,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	13201	1000	1	1	9	0	32,271.00	32,271.00	0.00	31,194.83	31,194.83	0.00	33,348.17	33,348.17	30,117.66	0.00	0.00	0.00	0.00	30,117.66	0.00	30,117.66	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	13201	1000	1	1	9	0	12,661.00	12,661.00	0.00	10,198.33	10,198.33	0.00	15,124.67	15,124.67	7,734.66	0.00	0.00	0.00	0.00	7,734.66	0.00	7,734.66	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	13202	1000	1	1	9	0	122,701.00	122,701.00	0.00	128,908.63	128,908.63	0.00	96,630.76	96,630.76	154,978.87	0.00	0.00	0.00	0.00	154,978.87	0.00	154,978.87	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	13202	1000	1	5	9	0	0.00	0.00	0.00	1,391,968.34	1,391,968.34	0.00	598,656.16	598,656.16	793,312.18	0.00	0.00	0.00	0.00	793,312.18	0.00	793,312.18	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	13202	1000	1	1	9	0	48,938.00	48,938.00	0.00	236,288.90	236,288.90	0.00	8,213.65	8,213.65	277,013.25	0.00	0.00	0.00	0.00	277,013.25	0.00	277,013.25	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14101	1000	1	1	9	0	57,474.00	57,474.00	0.00	30,545.20	30,545.20	25,754.20	32,027.16	57,781.36	30,237.84	0.00	0.00	0.00	0.00	30,237.84	0.00	30,237.84	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14101	1000	1	1	9	0	146,336.00	146,336.00	0.00	58,889.60	58,889.60	38,237.61	58,889.60	97,127.21	108,098.39	0.00	0.00	0.00	0.00	108,098.39	0.00	108,098.39	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14105	1000	1	1	9	0	50,989.00	50,989.00	0.00	21,968.52	21,968.52	16,164.44	21,968.52	38,132.96	34,824.56	0.00	0.00	0.00	0.00	34,824.56	0.00	34,824.56	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14105	1000	1	1	9	0	19,126.00	19,126.00	0.00	8,535.25	8,535.25	8,775.35	8,535.25	17,310.60	10,350.65	0.00	0.00	0.00	0.00	10,350.65	0.00	10,350.65	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14201	1000	1	1	9	0	56,977.00	56,977.00	0.00	10,563.10	10,563.10	0.00	12,341.60	12,341.60	55,198.50	0.00	0.00	0.00	0.00	55,198.50	0.00	55,198.50	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14201	1000	1	1	9	0	23,478.00	23,478.00	0.00	7,098.20	7,098.20	0.00	15,061.20	15,061.20	15,515.00	0.00	0.00	0.00	0.00	15,515.00	0.00	15,515.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14301	1000	1	1	9	0	9,391.00	9,391.00	0.00	2,838.68	2,838.68	0.00	6,022.88	6,022.88	6,206.80	0.00	0.00	0.00	0.00	6,206.80	0.00	6,206.80	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14301	1000	1	1	9	0	22,789.00	22,789.00	0.00	4,223.64	4,223.64	0.00	4,933.04	4,933.04	22,079.60	0.00	0.00	0.00	0.00	22,079.60	0.00	22,079.60	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14302	1000	1	1	9	0	37,781.00	37,781.00	0.00	19,418.92	19,418.92	0.00	39,100.80	39,100.80	18,099.12	0.00	0.00	0.00	0.00	18,099.12	0.00	18,099.12	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14302	1000	1	1	9	0	111,592.00	111,592.00	0.00	64,567.16	64,567.16	0.00	135,220.86	135,220.86	40,938.30	0.00	0.00	0.00	0.00	40,938.30	0.00	40,938.30	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14401	1000	1	1	9	0	79,875.00	79,875.00	0.00	16,763.29	16,763.29	0.00	15,058.83	15,058.83	81,579.46	0.00	0.00	0.00	0.00	81,579.46	0.00	81,579.46	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14401	1000	1	1	9	0	48,600.00	48,600.00	0.00	22,855.10	22,855.10	0.00	46,032.47	46,032.47	25,422.63	0.00	0.00	0.00	0.00	25,422.63	0.00	25,422.63	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14405	1000	1	1	9	0	3,213.00	3,213.00	0.00	574.70	574.70	0.00	770.20	770.20	3,017.50	0.00	0.00	0.00	0.00	3,017.50	0.00	3,017.50	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14405	1000	1	1	9	0	968.00	968.00	0.00	263.20	263.20	0.00	714.70	714.70	516.50	0.00	0.00	0.00	0.00	516.50	0.00	516.50	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14406	1000	1	1	9	0	4,627.00	4,627.00	0.00	4,628.00	4,628.00	0.00	9,255.00	9,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	14406	1000	1	1	9	0	15,440.00	15,440.00	0.00	13,586.18	13,586.18	0.00	29,026.18	29,026.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	15402	1000	1	5	9	0	0.00	0.00	0.00	598,656.16	598,656.16	0.00	0.00	0.00	598,656.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598,656.16	0.00
46	300	1	3	4	0	1	O	1	15402	1000	1	1	9	0	4,344,790.00	4,344,790.00	0.00	2,754,634.92	2,754,634.92	0.00	2,697,615.71	2,697,615.71	4,401,809.21	0.00	0.00	0.00	0.00	4,147,988.43	0.00	4,147,988.43	0.00	0.00	0.00	0.00	253,820.78	0.00
46	300	3	3	2	0	2	M	1	15402	1000	1	1	9	0	1,938,618.00	1,938,618.00	0.00	1,086,875.92	1,086,875.92	0.00	1,473,268.95	1,473,268.95	1,552,224.97	0.00	0.00	0.00	0.00	1,550,339.63	0.00	1,550,339.63	0.00	0.00	0.00	0.00	1,885.34	0.00
46	300	3	3	2	0	2	M	1	15403	1000	1	1	9	0	30,090.00	30,090.00	1,200.00	17,080.78	18,280.78	0.00	34,979.16	34,979.16	13,391.62	0.00	0.00	0.00	0.00	13,391.62	0.00	13,391.62	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	15403	1000	1	1	9	0	76,221.00	76,221.00	8,400.00	22,010.52	30,410.52	5,600.00	23,891.55	29,491.55	77,139.97	0.00	0.00	0.00	0.00	77,139.97	0.00	77,139.97	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	22104	2000	1	5	9	0	0.00	0.00	0.00	1,552.85	1,552.85	99.38	625.31	724.69	828.16	0.00	0.00	0.00	0.00	828.16	0.00	828.16	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	22104	2000	1	5	9	0	0.00	0.00	0.00	621.14	621.14	39.75	250.12	289.87	331.27	0.00	0.00	0.00	0.00	331.27	0.00	331.27	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	22104	2000	1	1	9	0	335.00	335.00	55.75	111.50	167.25	278.75	223.50	502.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	31101	3000	1	5	9	0	0.00	0.00	130,872.25	61,498.68	192,370.93	100,565.28	61,498.68	162,063.96	30,306.97	0.00	0.00	0.00	0.00	30,306.97	0.00	30,306.97	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	31101	3000	1	5	9	0	0.00	0.00	81,478.79	53,000.85	134,479.64	3,795.05	55,607.56	59,402.61	75,077.03	0.00	0.00	0.00	0.00	75,077.03	0.00	75,077.03	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	31301	3000	1	5	9	0	0.00	0.00	7,614.12	8,072.09	15,686.21	2,920.07	5,465.38	8,385.45	7,300.76	0.00	0.00	0.00	0.00	7,300.76	0.00	7,300.76	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	31301	3000	1	5	9	0	0.00	0.00	13,894.91	6,600.06	20,494.97	10,474.30	6,600.06	17,074.36	3,420.61	0.00	0.00	0.00	0.00	3,420.61	0.00	3,420.61	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	31902	3000	1	5	9	0	0.00	0.00	0.00	757,260.24	757,260.24	0.00	757,260.24	757,260.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	31904	3000	1	5	9	0	0.00	0.00	4,329,849.97	2,600,681.36	6,930,531.33	2,192,979.47	2,593,696.89	4,786,676.36	2,143,854.97	0.00	0.00	0.00	0.00	2,143,854.97	0.00	2,143,854.97	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	31904	3000	1	5	9	0	0.00	0.00	2,669,266.42	1,428,471.76	4,097,738.18	1,327,673.83	1,566,111.59	2,893,785.42	1,203,952.76	0.00	0.00	0.00	0.00	1,203,952.76	0.00	1,203,952.76	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	32201	3000	1	5	9	0	0.00	0.00	2,308,677.36	758,990.85	3,067,668.21	0.00	1,913,329.53	1,913,329.53	1,154,338.68	0.00	0.00	0.00	0.00	1,154,338.68	0.00	1,154,338.68	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	32201	3000	1	5	9	0	0.00	0.00	1,319,244.12	382,077.35	1,701,321.47	0.00	1,041,699.41	1,041,699.41	659,622.06	0.00	0.00	0.00	0.00	659,622.06	0.00	659,622.06	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	33401	3000	1	5	9	0	0.00	0.00	136,035.21	197,457.90	333,493.11	1,551.01	331,942.10	333,493.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	33801	3000	1	5	9	0	0.00	0.00	69,824.16	22,437.65	92,261.81	489.78	28,818.83	29,308.61	62,953.20	0.00	0.00	0.00	0.00	62,953.20	0.00	62,953.20	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	33801	3000	1	5	9	0	0.00	0.00	129,673.46	68,919.00	198,592.46	1,224.42	39,984.99	41,209.41	157,383.05	0.00	0.00	0.00	0.00	157,383.05	0.00	157,383.05	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	35101	3000	1	5	9	0	0.00	0.00	29,978.08	4,996.34	34,974.42	29,822.65	4,996.34	34,818.99	155.43	0.00	0.00	0.00	0.00	155.43	0.00	155.43	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	35101	3000	1	5	9	0	0.00	0.00	55,673.52	9,278.92	64,952.44	54,585.48	9,278.92	63,864.40	1,088.04	0.00	0.00	0.00	0.00	1,088.04	0.00	1,088.04	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	35201	3000	1	5	9	0	0.00	0.00	41,161.32	17,150.55	58,311.87	33,605.49	17,150.55	50,756.04	7,555.83	0.00	0.00	0.00	0.00	7,555.83	0.00	7,555.83	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	35201	3000	1	5	9	0	0.00	0.00	22,163.76	9,234.90	31,398.66	21,084.36	9,234.90	30,319.26	1,079.40	0.00	0.00	0.00	0.00	1,079.40	0.00	1,079.40	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	35701	3000	1	5	9	0	0.00	0.00	141.06	47.02	188.08	141.06	47.02	188.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	35701	3000	1	5	9	0	0.00	0.00	261.96	87.32	349.28	261.96	87.32	349.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	35801	3000	1	5	9	0	0.00	0.00	60,794.08	29,135.23	89,929.31	54,261.45	29,135.23	83,396.68	6,532.63	0.00	0.00	0.00	0.00	6,532.63	0.00	6,532.63	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	35801	3000	1	5	9	0	0.00	0.00	112,903.20	47,618.96	160,522.16	82,591.76	47,618.96	130,210.72	30,311.44	0.00	0.00	0.00	0.00	30,311.44	0.00	30,311.44	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	35901	3000	1	5	9	0	0.00	0.00	12,954.82	6,090.32	19,045.14	12,954.82	6,090.32	19,045.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	35901	3000	1	5	9	0	0.00	0.00	6,975.70	3,279.42	10,255.12	6,975.70	3,279.42	10,255.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	37106	3000	1	5	9	0	0.00	0.00	161,000.00	22,500.00	183,500.00	123,970.05	59,529.95	183,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	37504	3000	1	5	9	0	0.00	0.00	92,994.69	0.00	92,994.69	92,994.69	0.00	92,994.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	37504	3000	1	5	9	0	0.00	0.00	65,000.00	0.00	65,000.00	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	39801	3000	1	5	9	0	0.00	0.00	84,786.13	51,359.32	136,145.45	32,292.65	51,359.32	83,651.97	52,493.48	0.00	0.00	0.00	0.00	52,493.48	0.00	52,493.48	0.00	0.00	0.00	0.00	0.00	0.00
46	300	1	3	4	0	1	O	1	39801	3000	1	5	9	0	0.00	0.00	302,450.38	94,936.31	397,386.69	89,553.64	94,936.31	184,489.95	212,896.74	0.00	0.00	0.00	0.00	212,896.74	0.00	212,896.74	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	46101	4000	1	5	9	0	0.00	0.00	0.00	126,513,263.40	126,513,263.40	0.00	0.00	0.00	126,513,263.40	0.00	0.00	0.00	0.00	126,513,263.40	0.00	126,513,263.40	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	11301	1000	1	1	9	0	1,260,351.00	1,260,351.00	0.00	807,682.38	807,682.38	0.00	53,308.08	53,308.08	2,014,725.30	0.00	0.00	0.00	0.00	2,026,049.49	0.00	2,026,049.49	0.00	0.00	0.00	11,324.19	0.00	0.00
46	310	3	3	2	0	2	M	1	12201	1000	1	5	9	0	0.00	0.00	0.00	9,699,863.49	9,699,863.49	94,723.63	2,297,370.00	2,392,093.63	7,307,769.86	0.00	0.00	0.00	0.00	6,947,095.57	0.00	6,947,095.57	0.00	0.00	0.00	0.00	360,674.29	0.00
46	310	3	3	2	0	2	M	1	12201	1000	1	1	9	0	4,289,025.00	4,289,025.00	0.00	1,587,412.69	1,587,412.69	0.00	800,300.88	800,300.88	5,076,136.81	0.00	0.00	0.00	0.00	5,076,136.81	0.00	5,076,136.81	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	13101	1000	1	1	9	0	9,113.00	9,113.00	0.00	4,258.34	4,258.34	7.50	5,819.51	5,827.01	7,544.33	0.00	0.00	0.00	0.00	7,544.33	0.00	7,544.33	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	13201	1000	1	1	9	0	35,344.00	35,344.00	0.00	54,281.64	54,281.64	0.02	35,344.00	35,344.02	54,281.62	0.00	0.00	0.00	0.00	54,281.62	0.00	54,281.62	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	13202	1000	1	1	9	0	136,618.00	136,618.00	0.00	192,377.75	192,377.75	0.00	18,400.35	18,400.35	310,595.40	0.00	0.00	0.00	0.00	310,595.40	0.00	310,595.40	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	13202	1000	1	5	9	0	0.00	0.00	0.00	1,469,472.46	1,469,472.46	14,768.21	0.00	14,768.21	1,454,704.25	0.00	0.00	0.00	0.00	1,454,704.25	0.00	1,454,704.25	0.00	0.00	0.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	COMPROMETIDO ENERO-DICIEMBRE	COMPROMETIDO DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	310	3	3	2	0	2	M	1	14101	1000	1	1	9	0	162,485.00	162,485.00	0.00	63,911.69	63,911.69	2,568.27	32,054.99	34,623.26	191,773.43	0.00	0.00	0.00	0.00	191,773.43	0.00	191,773.43	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14105	1000	1	1	9	0	56,903.00	56,903.00	0.00	17,070.94	17,070.94	13.57	9,484.00	9,497.57	64,476.37	0.00	0.00	0.00	0.00	64,476.37	0.00	64,476.37	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14201	1000	1	1	9	0	63,349.00	63,349.00	0.00	44,412.87	44,412.87	0.00	10,600.74	10,600.74	97,161.13	0.00	0.00	0.00	0.00	97,161.13	0.00	97,161.13	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14301	1000	1	1	9	0	25,320.00	25,320.00	0.00	17,777.95	17,777.95	0.00	4,237.10	4,237.10	38,860.85	0.00	0.00	0.00	0.00	38,860.85	0.00	38,860.85	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14302	1000	1	1	9	0	90,108.00	90,108.00	0.00	56,380.92	56,380.92	0.00	118,425.30	118,425.30	28,063.62	0.00	0.00	0.00	0.00	28,063.62	0.00	28,063.62	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14401	1000	1	1	9	0	85,762.00	85,762.00	0.00	41,303.03	41,303.03	0.00	0.00	0.00	127,065.03	0.00	0.00	0.00	0.00	127,065.03	0.00	127,065.03	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14405	1000	1	1	9	0	4,193.00	4,193.00	0.00	2,441.60	2,441.60	0.00	479.80	479.80	6,154.80	0.00	0.00	0.00	0.00	6,154.80	0.00	6,154.80	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14406	1000	1	1	9	0	20,067.00	20,067.00	0.00	20,067.00	20,067.00	0.00	40,134.00	40,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	15402	1000	1	1	9	0	4,229,770.00	4,229,770.00	0.00	4,113,924.00	4,113,924.00	0.01	940,150.00	940,150.01	7,403,543.99	0.00	0.00	0.00	0.00	7,392,219.80	0.00	7,392,219.80	0.00	0.00	0.00	0.00	11,324.19	0.00
46	310	3	3	2	0	2	M	1	15403	1000	1	1	9	0	95,999.00	95,999.00	19,200.00	76,526.96	95,726.96	0.00	13,087.96	13,087.96	178,638.00	0.00	0.00	0.00	0.00	178,638.00	0.00	178,638.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	21101	2000	1	1	9	0	9,695.00	9,695.00	819.08	8,590.09	9,409.17	3,391.41	4,621.09	8,012.50	11,091.67	0.00	0.00	0.00	0.00	11,091.67	0.00	11,091.67	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	21501	2000	1	5	9	0	0.00	0.00	1,650.00	1,650.00	3,300.00	0.00	1,650.00	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	21601	2000	1	5	9	0	0.00	0.00	0.00	27,840.00	27,840.00	0.00	0.00	0.00	27,840.00	0.00	0.00	0.00	0.00	27,840.00	0.00	27,840.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	22104	2000	1	1	9	0	3,596.00	3,596.00	599.25	1,198.50	1,797.75	2,996.25	2,397.50	5,393.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	22104	2000	1	5	9	0	0.00	0.00	0.00	724.66	724.66	46.37	291.81	338.18	386.48	0.00	0.00	0.00	0.00	386.48	0.00	386.48	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	24801	2000	1	5	9	0	0.00	0.00	0.00	32,236.40	32,236.40	0.00	0.00	0.00	32,236.40	0.00	0.00	0.00	0.00	32,236.40	0.00	32,236.40	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	25301	2000	1	5	9	0	0.00	0.00	0.00	44,491.34	44,491.34	0.00	0.00	0.00	44,491.34	0.00	0.00	0.00	0.00	44,491.34	0.00	44,491.34	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	26103	2000	1	5	9	0	0.00	0.00	295,000.00	101,144.31	396,144.31	217,995.98	111,718.36	329,714.34	66,429.97	0.00	0.00	0.00	0.00	66,429.97	0.00	66,429.97	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	27201	2000	1	5	9	0	0.00	0.00	0.00	1,200.46	1,200.46	0.00	0.00	0.00	1,200.46	0.00	0.00	0.00	0.00	1,200.46	0.00	1,200.46	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	27201	2000	1	1	9	0	5,901.00	5,901.00	983.50	1,967.00	2,950.50	4,917.50	3,934.00	8,851.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	31101	3000	1	5	9	0	0.00	0.00	215,342.41	147,275.40	362,617.81	82,121.00	147,275.40	229,396.40	133,221.41	0.00	0.00	0.00	0.00	133,221.41	0.00	133,221.41	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	31301	3000	1	5	9	0	0.00	0.00	33,035.86	15,870.24	48,906.10	2,976.70	30,533.06	33,509.76	15,396.34	0.00	0.00	0.00	0.00	15,396.34	0.00	15,396.34	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	31801	3000	1	5	9	0	0.00	0.00	52,815.23	15,212.85	68,028.08	48,000.00	20,028.08	68,028.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	31902	3000	1	5	9	0	0.00	0.00	103,256,134.65	26,738,040.84	129,994,175.49	2,056,902.76	127,937,272.73	129,994,175.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	31904	3000	1	5	9	0	0.00	0.00	11,521,516.37	6,833,561.99	18,355,078.36	5,787,438.12	6,929,719.50	12,717,157.62	5,637,920.74	0.00	0.00	0.00	0.00	5,637,920.74	0.00	5,637,920.74	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	32201	3000	1	5	9	0	0.00	0.00	2,308,677.36	729,084.63	3,037,761.99	0.00	1,883,423.31	1,883,423.31	1,154,338.68	0.00	0.00	0.00	0.00	1,154,338.68	0.00	1,154,338.68	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	32503	3000	1	5	9	0	0.00	0.00	1,934,000.00	773,427.85	2,707,427.85	1,350,000.00	917,742.26	2,267,742.26	439,685.59	0.00	0.00	0.00	0.00	439,685.59	0.00	439,685.59	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	32701	3000	1	5	9	0	0.00	0.00	10,902,250.00	29,650.30	10,931,900.30	8,000,000.00	2,931,900.30	10,931,900.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	33104	3000	1	5	9	0	0.00	0.00	539,174.50	566,338.70	1,105,513.20	80,619.00	551,103.92	631,722.92	473,790.28	0.00	0.00	0.00	0.00	473,790.28	0.00	473,790.28	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	33401	3000	1	5	9	0	0.00	0.00	0.00	72,440.00	72,440.00	0.00	44,600.00	44,600.00	27,840.00	0.00	0.00	0.00	0.00	27,840.00	0.00	27,840.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	33602	3000	1	5	9	0	0.00	0.00	16,905.90	9,729.97	26,635.87	12,000.00	11,378.52	23,378.52	3,257.35	0.00	0.00	0.00	0.00	3,257.35	0.00	3,257.35	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	33603	3000	1	5	9	0	0.00	0.00	15,736.00	2,209.00	17,945.00	14,000.00	3,945.00	17,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	33604	3000	1	5	9	0	0.00	0.00	22,000.00	0.00	22,000.00	20,000.00	2,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	33801	3000	1	5	9	0	0.00	0.00	180,448.39	26,607.54	207,055.93	58,426.47	75,184.03	133,610.50	73,445.43	0.00	0.00	0.00	0.00	73,445.43	0.00	73,445.43	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	34501	3000	1	5	9	0	0.00	0.00	123,374.10	123,374.10	246,748.20	0.00	123,374.10	123,374.10	123,374.10	0.00	0.00	0.00	0.00	123,374.10	0.00	123,374.10	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	35101	3000	1	5	9	0	0.00	0.00	59,956.08	9,992.68	69,948.76	56,691.96	9,992.68	66,684.64	3,264.12	0.00	0.00	0.00	0.00	3,264.12	0.00	3,264.12	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	35201	3000	1	5	9	0	0.00	0.00	44,327.52	18,637.71	62,965.23	21,827.94	18,469.80	40,297.74	22,667.49	0.00	0.00	0.00	0.00	22,667.49	0.00	22,667.49	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	35701	3000	1	5	9	0	0.00	0.00	282.06	94.02	376.08	282.06	94.02	376.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	35801	3000	1	5	9	0	0.00	0.00	121,588.08	34,296.12	155,884.20	52,351.69	34,296.12	86,647.81	69,236.39	0.00	0.00	0.00	0.00	69,236.39	0.00	69,236.39	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	35901	3000	1	5	9	0	0.00	0.00	13,951.35	6,558.80	20,510.15	13,951.35	6,558.80	20,510.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	37104	3000	1	5	9	0	0.00	0.00	775,171.02	103,908.81	879,079.83	623,069.02	256,010.81	879,079.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	37201	3000	1	5	9	0	0.00	0.00	81,521.17	8,090.06	89,611.23	72,443.28	14,976.06	87,419.34	2,191.89	0.00	0.00	0.00	0.00	2,191.89	0.00	2,191.89	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	37204	3000	1	5	9	0	0.00	0.00	15,800.00	0.00	15,800.00	8,348.00	7,452.00	15,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	37504	3000	1	5	9	0	0.00	0.00	842,304.00	214,193.06	1,056,497.06	664,219.57	389,626.10	1,053,845.67	2,651.39	0.00	0.00	0.00	0.00	2,651.39	0.00	2,651.39	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	37602	3000	1	5	9	0	0.00	0.00	133,000.00	20,000.00	153,000.00	76,263.26	76,736.74	153,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	39202	3000	1	5	9	0	0.00	0.00	34,482.20	48,100.01	82,582.21	14,193.99	43,526.54	57,720.53	24,861.68	0.00	0.00	0.00	0.00	24,861.68	0.00	24,861.68	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	39801	3000	1	5	9	0	0.00	0.00	767,719.29	214,688.34	982,407.63	264,452.72	214,762.97	479,215.69	503,191.94	0.00	0.00	0.00	0.00	503,191.94	0.00	503,191.94	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	44106	4000	1	5	9	0	0.00	0.00	42,000.00	0.00	42,000.00	24,000.00	0.00	24,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	79902	7000	1	5	9	0	0.00	0.00	228,471,423.00	45,751,048.32	274,222,471.32	101,958,159.60	172,264,311.72	274,222,471.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	11301	1000	1	1	9	0	411,818.00	411,818.00	0.00	342,864.17	342,864.17	12,723.00	23,750.99	36,473.99	718,208.18	0.00	0.00	0.00	0.00	722,892.02	0.00	722,892.02	0.00	4,683.84	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	12201	1000	1	5	9	0	0.00	0.00	0.00	4,652,307.20	4,652,307.20	50,918.22	1,366,025.36	1,416,943.58	3,235,363.62	0.00	0.00	0.00	0.00	3,082,730.77	0.00	3,082,730.77	0.00	0.00	0.00	0.00	152,632.85	0.00
46	311	3	3	2	0	2	M	1	12201	1000	1	1	9	0	1,423,404.00	1,423,404.00	0.00	610,137.50	610,137.50	0.00	92,724.42	92,724.42	1,940,817.08	0.00	0.00	0.00	0.00	1,940,817.08	0.00	1,940,817.08	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	13101	1000	1	1	9	0	4,690.00	4,690.00	0.00	3,083.67	3,083.67	0.00	359.84	359.84	7,413.83	0.00	0.00	0.00	0.00	7,413.83	0.00	7,413.83	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	13201	1000	1	1	9	0	11,067.00	11,067.00	0.00	20,401.16	20,401.16	0.00	11,068.00	11,068.00	20,400.16	0.00	0.00	0.00	0.00	20,400.16	0.00	20,400.16	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	13202	1000	1	1	9	0	42,778.00	42,778.00	0.00	635,786.07	635,786.07	109.18	47,811.22	47,920.40	630,643.67	0.00	0.00	0.00	0.00	630,643.67	0.00	630,643.67	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14101	1000	1	1	9	0	58,301.00	58,301.00	0.00	24,724.80	24,724.80	1,080.58	10,884.56	11,965.14	71,060.66	0.00	0.00	0.00	0.00	71,060.66	0.00	71,060.66	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14105	1000	1	1	9	0	19,878.00	19,878.00	0.00	8,449.74	8,449.74	1,028.55	3,313.00	4,341.55	23,986.19	0.00	0.00	0.00	0.00	23,986.19	0.00	23,986.19	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14201	1000	1	1	9	0	20,679.00	20,679.00	0.00	20,714.95	20,714.95	1,295.80	4,094.90	5,390.70	36,003.25	0.00	0.00	0.00	0.00	36,003.25	0.00	36,003.25	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14301	1000	1	1	9	0	8,269.00	8,269.00	0.00	8,287.98	8,287.98	518.32	1,637.16	2,155.48	14,401.50	0.00	0.00	0.00	0.00	14,401.50	0.00	14,401.50	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14302	1000	1	1	9	0	35,387.00	35,387.00	0.00	16,562.80	16,562.80	0.00	32,559.00	32,559.00	19,390.80	0.00	0.00	0.00	0.00	19,390.80	0.00	19,390.80	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14401	1000	1	1	9	0	31,437.00	31,437.00	0.00	12,883.23	12,883.23	0.00	0.00	0.00	44,320.23	0.00	0.00	0.00	0.00	44,320.23	0.00	44,320.23	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14405	1000	1	1	9	0	1,606.00	1,606.00	0.00	1,129.02	1,129.02	0.00	188.30	188.30	2,546.72	0.00	0.00	0.00	0.00	2,546.72	0.00	2,546.72	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14406	1000	1	1	9	0	7,714.00	7,714.00	0.00	7,715.00	7,715.00	0.00	15,429.00	15,429.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	15402	1000	1	1	9	0	547,800.00	547,800.00	0.00	1,652,348.94	1,652,348.94	0.00	169,187.94	169,187.94	2,030,961.00	0.00	0.00	0.00	0.00	2,026,277.16	0.00	2,026,277.16	0.00	0.00	0.00	4,683.84	0.00	0.00
46	311	3	3	2	0	2	M	1	15403	1000	1	1	9	0	43,267.00	43,267.00	8,400.00	34,650.22	43,050.22	0.00	11,000.72	11,000.72	75,316.50	0.00	0.00	0.00	0.00	75,316.50	0.00	75,316.50	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	22104	2000	1	1	9	0	937.00	937.00	156.25	312.50	468.75	781.25	624.50	1,405.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	22104	2000	1	5	9	0	0.00	0.00	0.00	1,449.33	1,449.33	92.76	583.62	676.38	772.95	0.00	0.00	0.00	0.00	772.95	0.00	772.95	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	31101	3000	1	5	9	0	0.00	0.00	362,570.92	151,369.17	513,940.09	247,240.89	172,922.08	420,162.97	93,777.12	0.00	0.00	0.00	0.00	93,777.12	0.00	93,777.12	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	31301	3000	1	5	9	0	0.00	0.00	33,554.07	7,586.30	41,140.37	10,603.67	22,733.69	33,337.36	7,803.01	0.00	0.00	0.00	0.00	7,803.01	0.00	7,803.01	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	31801	3000	1	5	9	0	0.00	0.00	12.70	12.70	25.40	0.00	12.70	12.70	12.70	0.00	0.00	0.00	0.00	12.70	0.00	12.70	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	31904	3000	1	5	9	0	0.00	0.00	4,382,332.33	2,773,641.67	7,155,974.00	2,186,125.56	2,593,689.49	4,779,819.05	2,376,154.95	0.00	0.00	0.00	0.00	2,376,154.95	0.00	2,376,154.95	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	32201	3000	1	5	9	0	0.00	0.00	7,090,937.28	1,748,075.00	8,839,012.28	0.00	5,293,543.64	5,293,543.64	3,545,468.64	0.00	0.00	0.00	0.00	3,545,468.64	0.00	3,545,468.64	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	33401	3000	1	5	9	0	0.00	0.00	3,249,173.34	411,717.15	3,660,890.49	998,448.99	2,662,441.50	3,660,890.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	33602	3000	1	5	9	0	0.00	0.00	651.47	651.47	1,302.94	0.00	651.47	651.47	651.47	0.00	0.00	0.00	0.00	651.47	0.00	651.47	0.00	0.00	0.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	COMPROMETIDO ENERO-DICIEMBRE	COMPROMETIDO DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	313	3	3	2	0	2	M	1	31904	3000	1	5	9	0	0.00	0.00	6,016,944.51	3,398,717.78	9,415,662.29	3,076,023.41	3,465,254.60	6,541,278.01	2,874,384.28	0.00	0.00	0.00	0.00	2,874,384.28	0.00	2,874,384.28	0.00	0.00	0.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	32201	3000	1	5	9	0	0.00	0.00	2,473,582.68	601,226.07	3,074,808.75	0.00	1,838,017.41	1,838,017.41	1,236,791.34	0.00	0.00	0.00	0.00	1,236,791.34	0.00	1,236,791.34	0.00	0.00	0.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	32701	3000	1	5	9	0	0.00	0.00	0.00	10,221.36	10,221.36	0.00	0.00	0.00	10,221.36	0.00	0.00	0.00	0.00	10,221.36	0.00	10,221.36	0.00	0.00	0.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	33801	3000	1	5	9	0	0.00	0.00	149,623.25	369,175.74	518,798.99	3,510.00	64,124.25	67,634.25	451,164.74	0.00	0.00	0.00	0.00	451,164.74	0.00	451,164.74	0.00	0.00	0.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	33903	3000	1	5	9	0	0.00	0.00	77,674,644.04	4,223,539.44	81,898,183.48	38,837,322.13	13,167,691.22	52,005,013.35	29,893,170.13	0.00	0.00	0.00	0.00	24,767,757.29	0.00	24,767,757.29	0.00	0.00	0.00	0.00	5,125,412.84	0.00
46	313	3	3	2	0	2	M	1	35101	3000	1	5	9	0	0.00	0.00	64,238.76	10,706.46	74,945.22	63,228.44	10,706.46	73,934.90	1,010.32	0.00	0.00	0.00	0.00	1,010.32	0.00	1,010.32	0.00	0.00	0.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	35201	3000	1	5	9	0	0.00	0.00	47,493.84	19,789.10	67,282.94	40,477.71	19,789.10	60,266.81	7,016.13	0.00	0.00	0.00	0.00	7,016.13	0.00	7,016.13	0.00	0.00	0.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	35701	3000	1	5	9	0	0.00	0.00	302.22	100.74	402.96	302.22	100.74	402.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	35801	3000	1	5	9	0	0.00	0.00	130,272.96	56,934.74	187,207.70	85,526.96	56,934.74	142,461.70	44,746.00	0.00	0.00	0.00	0.00	44,746.00	0.00	44,746.00	0.00	0.00	0.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	35901	3000	1	5	9	0	0.00	0.00	14,947.89	7,027.30	21,975.19	14,947.89	7,027.30	21,975.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	39801	3000	1	5	9	0	0.00	0.00	267,229.15	86,359.04	353,588.19	63,970.06	86,359.04	150,329.10	203,259.09	0.00	0.00	0.00	0.00	203,259.09	0.00	203,259.09	0.00	0.00	0.00	0.00	0.00	0.00
Totales															**219,761,549.00**	**219,761,549.00**	**836,233,982.08**	**779,571,138.01**	**1,615,805,120.09**	**371,462,456.25**	**779,571,138.01**	**1,151,033,594.26**	**684,533,074.83**	**0.00**	**0.00**	**0.00**	**0.00**	**684,592,708.40**	**0.00**	**684,533,074.83**	**0.00**	**59,633.57**	**59,633.57**	**10,935,809.00**	**10,935,809.00**	**82,884.07**