UNIDAD DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE FINANZAS, ADQUISICIONES Y SERVICIOS
DIRECCIÓN DE PROGRAMACIÓN Y PRESUPUESTO
ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE MARZO DE 2021

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO - MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	100	3	3	2	0	3	G	1	11301	1000	1	1	9	0	4,578,775.00	1,144,695.00	0.00	0.00	0.00	0.00	297,917.57	297,917.57	4,280,857.43	846,777.43	99.98	0.00	99.98	0.00	703,031.09	143,646.36	846,677.45	0.00	0.00	3,434,080.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,662,960.00	1,775,307.00	0.00	942,902.15	942,902.15	0.00	942,902.15	942,902.15	2,662,960.00	832,404.85	0.00	0.00	0.00	0.00	173,419.35	658,985.50	832,404.85	0.00	0.00	1,830,555.15	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	13101	1000	1	1	9	0	27,036.00	6,759.00	0.00	5,689.49	5,689.49	0.00	5,689.49	5,689.49	27,036.00	1,069.51	0.00	0.00	0.00	0.00	855.55	213.96	1,069.51	0.00	0.00	25,966.49	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	13201	1000	1	1	9	0	127,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,205.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	13202	1000	1	1	9	0	506,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,400.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14101	1000	1	1	9	0	577,408.00	144,354.00	0.00	72,474.23	72,474.23	0.00	72,474.23	72,474.23	577,408.00	71,879.77	0.00	0.00	0.00	0.00	71,879.77	0.00	71,879.77	0.00	0.00	505,528.23	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14105	1000	1	1	9	0	193,383.00	32,231.00	0.00	17,074.65	17,074.65	0.00	17,074.65	17,074.65	193,383.00	15,156.35	0.00	0.00	0.00	0.00	15,156.35	0.00	15,156.35	0.00	0.00	178,226.65	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14201	1000	1	1	9	0	227,924.00	37,989.00	0.00	14,120.72	14,120.72	0.00	14,120.72	14,120.72	227,924.00	23,868.28	0.00	0.00	0.00	0.00	23,868.28	0.00	23,868.28	0.00	0.00	204,055.72	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14301	1000	1	1	9	0	91,183.00	15,198.00	0.00	5,650.15	5,650.15	0.00	5,650.15	5,650.15	91,183.00	9,547.85	0.00	0.00	0.00	0.00	9,547.85	0.00	9,547.85	0.00	0.00	81,635.15	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14302	1000	1	1	9	0	251,453.00	41,909.00	0.00	29,477.10	29,477.10	0.00	29,477.10	29,477.10	251,453.00	12,431.90	0.00	0.00	0.00	0.00	12,431.90	0.00	12,431.90	0.00	0.00	239,021.10	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14401	1000	1	1	9	0	364,891.00	91,223.00	0.00	34,451.94	34,451.94	0.00	34,451.94	34,451.94	364,891.00	56,771.06	0.00	0.00	0.00	0.00	56,771.06	0.00	56,771.06	0.00	0.00	308,119.94	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14405	1000	1	1	9	0	11,563.00	2,892.00	0.00	910.40	910.40	0.00	910.40	910.40	11,563.00	1,981.60	0.00	0.00	0.00	0.00	1,293.93	687.67	1,981.60	0.00	0.00	9,581.40	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14406	1000	1	1	9	0	55,415.00	13,854.00	0.00	13,854.00	13,854.00	0.00	13,854.00	13,854.00	55,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,415.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	15402	1000	1	1	9	0	21,525,662.00	5,381,417.00	0.00	0.00	0.00	0.00	1,100,613.01	1,100,613.01	20,425,048.99	4,280,803.99	0.00	0.00	0.00	0.00	3,431,719.51	849,084.48	4,280,803.99	0.00	0.00	16,144,245.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	15403	1000	1	1	9	0	319,140.00	79,785.00	0.00	0.00	0.00	0.00	12,299.06	12,299.06	306,840.94	67,485.94	0.00	0.00	0.00	0.00	54,175.10	13,310.84	67,485.94	0.00	0.00	239,355.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	22104	2000	1	1	9	0	6,628.00	3,314.00	0.00	0.00	0.00	0.00	0.00	0.00	6,628.00	3,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,628.00	0.00	0.00	3,314.00
46	100	3	3	2	0	3	G	1	26104	2000	1	1	9	0	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	11301	1000	1	1	9	0	656,683.00	164,172.00	0.00	22,870.51	22,870.51	0.00	22,870.51	22,870.51	656,683.00	187,042.51	0.00	0.00	0.00	0.00	155,314.92	31,727.59	187,042.51	0.00	0.00	469,640.49	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,322,565.00	881,709.00	0.00	0.00	0.00	0.00	0.00	0.00	1,322,565.00	881,709.00	0.00	0.00	0.00	0.00	698,792.67	182,916.33	881,709.00	0.00	0.00	440,856.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	13101	1000	1	1	9	0	5,406.00	1,353.00	0.00	1,353.00	1,353.00	0.00	1,353.00	1,353.00	5,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,406.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	13201	1000	1	1	9	0	18,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,238.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	13202	1000	1	1	9	0	72,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,623.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14101	1000	1	1	9	0	83,450.00	20,864.00	0.00	5,519.58	5,519.58	0.00	5,519.58	5,519.58	83,450.00	15,344.42	0.00	0.00	0.00	0.00	15,344.42	0.00	15,344.42	0.00	0.00	68,105.58	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14105	1000	1	1	9	0	27,977.00	4,663.00	0.00	1,414.02	1,414.02	0.00	1,414.02	1,414.02	27,977.00	3,248.98	0.00	0.00	0.00	0.00	3,248.98	0.00	3,248.98	0.00	0.00	24,728.02	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14201	1000	1	1	9	0	32,704.00	5,451.00	0.00	334.50	334.50	0.00	334.50	334.50	32,704.00	5,116.50	0.00	0.00	0.00	0.00	5,116.50	0.00	5,116.50	0.00	0.00	27,587.50	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14301	1000	1	1	9	0	13,082.00	2,182.00	0.00	135.58	135.58	0.00	135.58	135.58	13,082.00	2,046.42	0.00	0.00	0.00	0.00	2,046.42	0.00	2,046.42	0.00	0.00	11,035.58	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14302	1000	1	1	9	0	35,889.00	5,982.00	0.00	3,739.76	3,739.76	0.00	3,739.76	3,739.76	35,889.00	2,242.24	0.00	0.00	0.00	0.00	2,242.24	0.00	2,242.24	0.00	0.00	33,646.76	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14401	1000	1	1	9	0	41,736.00	10,434.00	0.00	138.67	138.67	0.00	138.67	138.67	41,736.00	10,295.33	0.00	0.00	0.00	0.00	10,295.33	0.00	10,295.33	0.00	0.00	31,440.67	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14405	1000	1	1	9	0	1,711.00	429.00	0.00	0.00	0.00	0.00	0.00	0.00	1,711.00	429.00	0.00	0.00	0.00	0.00	283.60	145.40	429.00	0.00	0.00	1,282.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14406	1000	1	1	9	0	8,220.00	2,055.00	0.00	2,055.00	2,055.00	0.00	2,055.00	2,055.00	8,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,220.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,323,795.00	580,950.00	0.00	140,009.79	140,009.79	0.00	140,009.79	140,009.79	2,323,795.00	720,959.79	0.00	0.00	0.00	0.00	576,506.97	144,452.82	720,959.79	0.00	0.00	1,602,835.21	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	15403	1000	1	1	9	0	47,283.00	11,823.00	0.00	2,975.95	2,975.95	0.00	0.00	0.00	50,258.95	14,798.95	0.00	0.00	0.00	0.00	11,819.97	2,978.98	14,798.95	0.00	0.00	35,460.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,492.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.00	0.00	0.00	746.00
46	220	3	3	2	0	3	G	1	11301	1000	1	1	9	0	551,291.00	137,823.00	0.00	16,823.18	16,823.18	0.00	16,823.18	16,823.18	551,291.00	154,646.18	0.00	0.00	0.00	0.00	127,348.66	27,297.52	154,646.18	0.00	0.00	396,644.82	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,821,100.00	1,880,733.00	0.00	190,409.73	190,409.73	0.00	190,409.73	190,409.73	2,821,100.00	1,690,323.27	0.00	0.00	0.00	0.00	1,370,023.55	320,299.72	1,690,323.27	0.00	0.00	1,130,776.73	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	13101	1000	1	1	9	0	16,218.00	4,056.00	0.00	2,984.94	2,984.94	0.00	2,984.94	2,984.94	16,218.00	1,071.06	0.00	0.00	0.00	0.00	854.98	216.08	1,071.06	0.00	0.00	15,146.94	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	13201	1000	1	1	9	0	15,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,313.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	13202	1000	1	1	9	0	60,969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,969.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14101	1000	1	1	9	0	73,280.00	18,321.00	0.00	5,345.79	5,345.79	0.00	5,345.79	5,345.79	73,280.00	12,975.21	0.00	0.00	0.00	0.00	12,975.21	0.00	12,975.21	0.00	0.00	60,304.79	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14105	1000	1	1	9	0	24,743.00	4,124.00	0.00	1,282.37	1,282.37	0.00	1,282.37	1,282.37	24,743.00	2,841.63	0.00	0.00	0.00	0.00	2,841.63	0.00	2,841.63	0.00	0.00	21,901.37	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14201	1000	1	1	9	0	27,617.00	4,603.00	0.00	128.00	128.00	0.00	128.00	128.00	27,617.00	4,475.00	0.00	0.00	0.00	0.00	4,475.00	0.00	4,475.00	0.00	0.00	23,142.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14301	1000	1	1	9	0	11,047.00	1,842.00	0.00	52.00	52.00	0.00	52.00	52.00	11,047.00	1,790.00	0.00	0.00	0.00	0.00	1,790.00	0.00	1,790.00	0.00	0.00	9,257.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14302	1000	1	1	9	0	29,258.00	4,878.00	0.00	3,358.95	3,358.95	0.00	3,358.95	3,358.95	29,258.00	1,519.05	0.00	0.00	0.00	0.00	1,519.05	0.00	1,519.05	0.00	0.00	27,738.95	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14401	1000	1	1	9	0	39,654.00	9,914.00	0.00	140.01	140.01	0.00	140.01	140.01	39,654.00	9,773.99	0.00	0.00	0.00	0.00	9,773.99	0.00	9,773.99	0.00	0.00	29,880.01	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14405	1000	1	1	9	0	1,712.00	429.00	0.00	21.33	21.33	0.00	21.33	21.33	1,712.00	407.67	0.00	0.00	0.00	0.00	283.60	124.07	407.67	0.00	0.00	1,304.33	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14406	1000	1	1	9	0	8,210.00	2,054.00	0.00	2,054.00	2,054.00	0.00	2,054.00	2,054.00	8,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,210.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,276,314.00	569,079.00	0.00	133,233.78	133,233.78	0.00	133,233.78	133,233.78	2,276,314.00	702,312.78	0.00	0.00	0.00	0.00	562,698.00	139,614.78	702,312.78	0.00	0.00	1,574,001.22	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	15403	1000	1	1	9	0	47,280.00	11,820.00	0.00	1,747.81	1,747.81	0.00	0.00	0.00	49,027.81	13,567.81	0.00	0.00	0.00	0.00	11,327.47	2,240.34	13,567.81	0.00	0.00	35,460.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	21101	2000	1	1	9	0	2,522.00	1,261.00	0.00	0.00	0.00	0.00	0.00	0.00	2,522.00	1,261.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,522.00	0.00	0.00	1,261.00
46	220	3	3	2	0	3	G	1	21501	2000	1	1	9	0	227,750.00	113,875.00	0.00	0.00	0.00	0.00	0.00	0.00	227,750.00	113,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,750.00	0.00	0.00	113,875.00
46	220	3	3	2	0	3	G	1	22104	2000	1	1	9	0	14,112.00	7,056.00	0.00	0.00	0.00	0.00	0.00	0.00	14,112.00	7,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,112.00	0.00	0.00	7,056.00
46	220	3	3	2	0	3	G	1	26104	2000	1	1	9	0	757.00	378.00	0.00	0.00	0.00	0.00	0.00	0.00	757.00	378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.00	0.00	0.00	378.00
46	222	3	3	2	0	3	G	1	11301	1000	1	1	9	0	228,228.00	57,057.00	0.00	10,581.40	10,581.40	0.00	10,581.40	10,581.40	228,228.00	67,638.40	0.00	0.00	0.00	0.00	53,789.08	13,849.32	67,638.40	0.00	0.00	160,589.60	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,629,590.00	1,753,059.00	0.00	0.00	0.00	0.00	0.00	0.00	2,629,590.00	1,753,059.00	0.00	0.00	0.00	0.00	1,534,799.02	218,259.98	1,753,059.00	0.00	0.00	876,531.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	13201	1000	1	1	9	0	6,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,339.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	13202	1000	1	1	9	0	25,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,240.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14101	1000	1	1	9	0	32,064.00	8,016.00	0.00	2,510.16	2,510.16	0.00	2,510.16	2,510.16	32,064.00	5,505.84	0.00	0.00	0.00	0.00	5,505.84	0.00	5,505.84	0.00	0.00	26,558.16	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14105	1000	1	1	9	0	10,914.00	1,819.00	0.00	650.09	650.09	0.00	650.09	650.09	10,914.00	1,168.91	0.00	0.00	0.00	0.00	1,168.91	0.00	1,168.91	0.00	0.00	9,745.09	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14201	1000	1	1	9	0	11,514.00	1,919.00	0.00	78.20	78.20	0.00	78.20	78.20	11,514.00	1,840.80	0.00	0.00	0.00	0.00	1,840.80	0.00	1,840.80	0.00	0.00	9,673.20	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14301	1000	1	1	9	0	4,605.00	768.00	0.00	31.68	31.68	0.00	31.68	31.68	4,605.00	736.32	0.00	0.00	0.00	0.00	736.32	0.00	736.32	0.00	0.00	3,868.68	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14302	1000	1	1	9	0	11,646.00	1,941.00	0.00	131.92	131.92	0.00	131.92	131.92	11,646.00	1,809.08	0.00	0.00	0.00	0.00	1,809.08	0.00	1,809.08	0.00	0.00	9,836.92	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14401	1000	1	1	9	0	16,105.00	4,027.00	0.00	70.47	70.47	0.00	70.47	70.47	16,105.00	3,956.53	0.00	0.00	0.00	0.00	3,956.53	0.00	3,956.53	0.00	0.00	12,148.47	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14405	1000	1	1	9	0	856.00	217.00	0.00	4.30	4.30	0.00	4.30	4.30	856.00	212.70	0.00	0.00	0.00	0.00	141.80	70.90	212.70	0.00	0.00	643.30	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14406	1000	1	1	9	0	4,105.00	1,027.00	0.00	1,027.00	1,027.00	0.00	1,027.00	1,027.00	4,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	15402	1000	1	1	9	0	916,516.00	229,132.00	0.00	58,688.43	58,688.43	0.00	58,688.43	58,688.43	916,516.00	287,820.43	0.00	0.00	0.00	0.00	227,385.03	60,435.40	287,820.43	0.00	0.00	628,695.57	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	15403	1000	1	1	9	0	23,640.00	5,910.00	0.00	1,570.75	1,570.75	0.00	0.00	0.00	25,210.75	7,480.75	0.00	0.00	0.00	0.00	5,909.97	1,570.78	7,480.75	0.00	0.00	17,730.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	11301	1000	1	1	9	0	765,310.00	191,328.00	0.00	31,942.23	31,942.23	0.00	31,942.23	31,942.23	765,310.00	223,270.23	0.00	0.00	0.00	0.00	180,991.30	42,278.93	223,270.23	0.00	0.00	542,039.77	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,430,146.00	1,620,096.00	0.00	295,647.99	295,647.99	0.00	295,647.99	295,647.99	2,430,146.00	1,324,448.01	0.00	0.00	0.00	0.00	1,109,718.09	214,729.92	1,324,448.01	0.00	0.00	1,105,697.99	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	13101	1000	1	1	9	0	16,218.00	4,056.00	0.00	3,065.60	3,065.60	0.00	3,065.60	3,065.60	16,218.00	990.40	0.00	0.00	0.00	0.00	780.00	210.40	990.40	0.00	0.00	15,227.60	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	13201	1000	1	1	9	0	21,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,258.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	13202	1000	1	1	9	0	84,639.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,639.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,639.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14101	1000	1	1	9	0	108,994.00	27,249.00	0.00	8,786.46	8,786.46	0.00	8,786.46	8,786.46	108,994.00	18,462.54	0.00	0.00	0.00	0.00	18,462.54	0.00	18,462.54	0.00	0.00	90,531.46	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14105	1000	1	1	9	0	37,171.00	6,196.00	0.00	2,259.83	2,259.83	0.00	2,259.83	2,259.83	37,171.00	3,936.17	0.00	0.00	0.00	0.00	3,936.17	0.00	3,936.17	0.00	0.00	33,234.83	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14201	1000	1	1	9	0	38,678.00	6,448.00	0.00	249.30	249.30	0.00	249.30	249.30	38,678.00	6,198.70	0.00	0.00	0.00	0.00	6,198.70	0.00	6,198.70	0.00	0.00	32,479.30	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14301	1000	1	1	9	0	15,471.00	2,579.00	0.00	99.52	99.52	0.00	99.52	99.52	15,471.00	2,479.48	0.00	0.00	0.00	0.00	2,479.48	0.00	2,479.48	0.00	0.00	12,991.52	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14302	1000	1	1	9	0	38,654.00	6,444.00	0.00	4,551.46	4,551.46	0.00	4,551.46	4,551.46	38,654.00	1,892.54	0.00	0.00	0.00	0.00	1,892.54	0.00	1,892.54	0.00	0.00	36,761.46	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14401	1000	1	1	9	0	43,224.00	10,806.00	0.00	244.09	244.09	0.00	244.09	244.09	43,224.00	10,561.91	0.00	0.00	0.00	0.00	10,561.91	0.00	10,561.91	0.00	0.00	32,662.09	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,996.00	750.00	0.00	5.55	5.55	0.00	5.55	5.55	2,996.00	744.45	0.00	0.00	0.00	0.00	496.30	248.15	744.45	0.00	0.00	2,251.55	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14406	1000	1	1	9	0	14,368.00	3,595.00	0.00	3,595.00	3,595.00	0.00	3,595.00	3,595.00	14,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,368.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,294,428.00	573,610.00	0.00	149,180.06	149,180.06	0.00	149,180.06	149,180.06	2,294,428.00	722,790.06	0.00	0.00	0.00	0.00	569,241.00	153,549.06	722,790.06	0.00	0.00	1,571,637.94	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	15403	1000	1	1	9	0	82,740.00	20,685.00	0.00	5,579.64	5,579.64	0.00	0.00	0.00	88,319.64	26,264.64	0.00	0.00	0.00	0.00	20,685.00	5,579.64	26,264.64	0.00	0.00	62,055.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,033.00	516.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.00	516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	516.00
46	230	3	3	2	0	3	G	1	11301	1000	1	1	9	0	287,690.00	71,924.00	0.00	11,844.97	11,844.97	0.00	11,844.97	11,844.97	287,690.00	83,768.97	0.00	0.00	0.00	0.00	68,176.18	15,592.79	83,768.97	0.00	0.00	203,921.03	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	12201	1000	1	1	9	0	111,628.00	74,418.00	0.00	0.00	0.00	0.00	0.00	0.00	111,628.00	74,418.00	0.00	0.00	0.00	0.00	63,821.90	10,596.10	74,418.00	0.00	0.00	37,210.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	13201	1000	1	1	9	0	7,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,991.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	13202	1000	1	1	9	0	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14101	1000	1	1	9	0	32,781.00	8,196.00	0.00	1,255.68	1,255.68	0.00	1,255.68	1,255.68	32,781.00	6,940.32	0.00	0.00	0.00	0.00	6,940.32	0.00	6,940.32	0.00	0.00	25,840.68	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14105	1000	1	1	9	0	10,791.00	1,799.00	0.00	325.55	325.55	0.00	325.55	325.55	10,791.00	1,473.45	0.00	0.00	0.00	0.00	1,473.45	0.00	1,473.45	0.00	0.00	9,317.55	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14201	1000	1	1	9	0	14,157.00	2,360.00	0.00	39.60	39.60	0.00	39.60	39.60	14,157.00	2,320.40	0.00	0.00	0.00	0.00	2,320.40	0.00	2,320.40	0.00	0.00	11,836.60	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14301	1000	1	1	9	0	5,663.00	944.00	0.00	15.84	15.84	0.00	15.84	15.84	5,663.00	928.16	0.00	0.00	0.00	0.00	928.16	0.00	928.16	0.00	0.00	4,734.84	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14302	1000	1	1	9	0	16,743.00	2,791.00	0.00	2,791.00	2,791.00	0.00	2,791.00	2,791.00	16,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,743.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14401	1000	1	1	9	0	25,239.00	6,310.00	0.00	34.91	34.91	0.00	34.91	34.91	25,239.00	6,275.09	0.00	0.00	0.00	0.00	6,275.09	0.00	6,275.09	0.00	0.00	18,963.91	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14405	1000	1	1	9	0	428.00	108.00	0.00	1.65	1.65	0.00	1.65	1.65	428.00	106.35	0.00	0.00	0.00	0.00	70.90	35.45	106.35	0.00	0.00	321.65	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14406	1000	1	1	9	0	2,053.00	514.00	0.00	514.00	514.00	0.00	514.00	514.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	15402	1000	1	1	9	0	1,526,051.00	381,513.00	0.00	87,581.92	87,581.92	0.00	87,581.92	87,581.92	1,526,051.00	469,094.92	0.00	0.00	0.00	0.00	378,609.00	90,485.92	469,094.92	0.00	0.00	1,056,956.08	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	15403	1000	1	1	9	0	11,820.00	2,955.00	0.00	706.24	706.24	0.00	0.00	0.00	12,526.24	3,661.24	0.00	0.00	0.00	0.00	2,955.00	706.24	3,661.24	0.00	0.00	8,865.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	22104	2000	1	1	9	0	2,755.00	1,377.00	0.00	0.00	0.00	0.00	0.00	0.00	2,755.00	1,377.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,755.00	0.00	0.00	1,377.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO - MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	230	3	3	2	0	3	G	1	26104	2000	1	1	9	0	828.00	414.00	0.00	0.00	0.00	0.00	0.00	0.00	828.00	414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828.00	0.00	0.00	414.00
46	233	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,477,033.00	1,651,356.00	0.00	151,707.36	151,707.36	0.00	151,707.36	151,707.36	2,477,033.00	1,499,648.64	0.00	0.00	0.00	0.00	1,160,014.74	339,633.90	1,499,648.64	0.00	0.00	977,384.36	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,492.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.00	0.00	0.00	746.00
46	233	3	3	2	0	3	G	1	26104	2000	1	1	9	0	808.00	404.00	0.00	0.00	0.00	0.00	0.00	0.00	808.00	404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.00	0.00	0.00	404.00
46	234	3	3	2	0	3	G	1	11301	1000	1	1	9	0	339,614.00	84,905.00	0.00	13,463.01	13,463.01	0.00	13,463.01	13,463.01	339,614.00	98,368.01	0.00	0.00	0.00	0.00	80,454.54	17,913.47	98,368.01	0.00	0.00	241,245.99	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,486,222.00	990,816.00	0.00	0.00	0.00	0.00	0.00	0.00	1,486,222.00	990,816.00	0.00	0.00	0.00	0.00	864,192.66	126,623.34	990,816.00	0.00	0.00	495,406.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	13201	1000	1	1	9	0	9,433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,433.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	13202	1000	1	1	9	0	37,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,559.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14101	1000	1	1	9	0	47,833.00	11,959.00	0.00	3,766.06	3,766.06	0.00	3,766.06	3,766.06	47,833.00	8,192.94	0.00	0.00	0.00	0.00	8,192.94	0.00	8,192.94	0.00	0.00	39,640.06	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14105	1000	1	1	9	0	16,287.00	2,715.00	0.00	1,709.67	1,709.67	0.00	1,709.67	1,709.67	16,287.00	1,005.33	0.00	0.00	0.00	0.00	1,005.33	0.00	1,005.33	0.00	0.00	15,281.67	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14201	1000	1	1	9	0	17,139.00	2,857.00	0.00	1,273.80	1,273.80	0.00	1,273.80	1,273.80	17,139.00	1,583.20	0.00	0.00	0.00	0.00	1,583.20	0.00	1,583.20	0.00	0.00	15,555.80	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14301	1000	1	1	9	0	6,855.00	1,143.00	0.00	509.72	509.72	0.00	509.72	509.72	6,855.00	633.28	0.00	0.00	0.00	0.00	633.28	0.00	633.28	0.00	0.00	6,221.72	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14302	1000	1	1	9	0	17,297.00	2,883.00	0.00	2,883.00	2,883.00	0.00	2,883.00	2,883.00	17,297.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,297.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14401	1000	1	1	9	0	22,711.00	5,678.00	0.00	104.81	104.81	0.00	104.81	104.81	22,711.00	5,573.19	0.00	0.00	0.00	0.00	5,573.19	0.00	5,573.19	0.00	0.00	17,137.81	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14405	1000	1	1	9	0	1,284.00	321.00	0.00	1.95	1.95	0.00	1.95	1.95	1,284.00	319.05	0.00	0.00	0.00	0.00	212.70	106.35	319.05	0.00	0.00	964.95	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14406	1000	1	1	9	0	6,158.00	1,541.00	0.00	1,541.00	1,541.00	0.00	1,541.00	1,541.00	6,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,158.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	15402	1000	1	1	9	0	1,273,328.00	318,333.00	0.00	82,113.41	82,113.41	0.00	82,113.41	82,113.41	1,273,328.00	400,446.41	0.00	0.00	0.00	0.00	315,909.03	84,537.38	400,446.41	0.00	0.00	872,881.59	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	15403	1000	1	1	9	0	35,460.00	8,865.00	0.00	2,372.28	2,372.28	0.00	0.00	0.00	37,832.28	11,237.28	0.00	0.00	0.00	0.00	8,865.00	2,372.28	11,237.28	0.00	0.00	26,595.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	22104	2000	1	1	9	0	689.00	344.00	0.00	0.00	0.00	0.00	0.00	0.00	689.00	344.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.00	0.00	0.00	344.00
46	235	3	3	2	0	3	G	1	11301	1000	1	1	9	0	814,767.00	203,694.00	0.00	12,678.66	12,678.66	0.00	12,678.66	12,678.66	814,767.00	216,372.66	0.00	0.00	0.00	0.00	170,240.97	46,131.69	216,372.66	0.00	0.00	598,394.34	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,741,062.00	1,160,709.00	0.00	44,173.39	44,173.39	0.00	44,173.39	44,173.39	1,741,062.00	1,116,535.61	0.00	0.00	0.00	0.00	924,044.35	192,491.26	1,116,535.61	0.00	0.00	624,526.39	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	13201	1000	1	1	9	0	22,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,632.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	13202	1000	1	1	9	0	90,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,108.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14101	1000	1	1	9	0	108,745.00	27,187.00	0.00	9,770.61	9,770.61	0.00	9,770.61	9,770.61	108,745.00	17,416.39	0.00	0.00	0.00	0.00	17,416.39	0.00	17,416.39	0.00	0.00	91,328.61	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14105	1000	1	1	9	0	36,740.00	6,125.00	0.00	2,522.52	2,522.52	0.00	2,522.52	2,522.52	36,740.00	3,602.48	0.00	0.00	0.00	0.00	3,602.48	0.00	3,602.48	0.00	0.00	33,137.52	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14201	1000	1	1	9	0	40,837.00	6,807.00	0.00	1,133.80	1,133.80	0.00	1,133.80	1,133.80	40,837.00	5,673.20	0.00	0.00	0.00	0.00	5,673.20	0.00	5,673.20	0.00	0.00	35,163.80	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14301	1000	1	1	9	0	16,335.00	2,723.00	0.00	453.72	453.72	0.00	453.72	453.72	16,335.00	2,269.28	0.00	0.00	0.00	0.00	2,269.28	0.00	2,269.28	0.00	0.00	14,065.72	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14302	1000	1	1	9	0	43,121.00	7,187.00	0.00	6,090.84	6,090.84	0.00	6,090.84	6,090.84	43,121.00	1,096.16	0.00	0.00	0.00	0.00	1,096.16	0.00	1,096.16	0.00	0.00	42,024.84	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14401	1000	1	1	9	0	62,732.00	15,683.00	0.00	1,825.98	1,825.98	0.00	1,825.98	1,825.98	62,732.00	13,857.02	0.00	0.00	0.00	0.00	13,857.02	0.00	13,857.02	0.00	0.00	48,874.98	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,568.00	642.00	0.00	110.25	110.25	0.00	110.25	110.25	2,568.00	531.75	0.00	0.00	0.00	0.00	354.50	177.25	531.75	0.00	0.00	2,036.25	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14406	1000	1	1	9	0	12,316.00	3,082.00	0.00	3,082.00	3,082.00	0.00	3,082.00	3,082.00	12,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,316.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	15402	1000	1	1	9	0	3,660,320.00	915,081.00	0.00	152,533.01	152,533.01	0.00	152,533.01	152,533.01	3,660,320.00	1,067,614.01	0.00	0.00	0.00	0.00	834,345.03	233,268.98	1,067,614.01	0.00	0.00	2,592,705.99	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	15403	1000	1	1	9	0	70,920.00	17,730.00	0.00	2,091.84	2,091.84	0.00	0.00	0.00	73,011.84	19,821.84	0.00	0.00	0.00	0.00	15,267.50	4,554.34	19,821.84	0.00	0.00	53,190.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	11301	1000	1	1	9	0	503,012.00	125,754.00	0.00	15,679.67	15,679.67	0.00	15,679.67	15,679.67	503,012.00	141,433.67	0.00	0.00	0.00	0.00	118,627.44	22,806.23	141,433.67	0.00	0.00	361,578.33	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,648,696.00	1,099,131.00	0.00	0.00	0.00	0.00	0.00	0.00	1,648,696.00	1,099,131.00	0.00	0.00	0.00	0.00	933,852.91	165,278.09	1,099,131.00	0.00	0.00	549,565.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	13201	1000	1	1	9	0	13,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,972.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	13202	1000	1	1	9	0	55,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,630.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14101	1000	1	1	9	0	63,600.00	15,900.00	0.00	3,765.24	3,765.24	0.00	3,765.24	3,765.24	63,600.00	12,134.76	0.00	0.00	0.00	0.00	12,134.76	0.00	12,134.76	0.00	0.00	51,465.24	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14105	1000	1	1	9	0	21,308.00	3,553.00	0.00	976.74	976.74	0.00	976.74	976.74	21,308.00	2,576.26	0.00	0.00	0.00	0.00	2,576.26	0.00	2,576.26	0.00	0.00	18,731.74	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14201	1000	1	1	9	0	25,046.00	4,176.00	0.00	118.90	118.90	0.00	118.90	118.90	25,046.00	4,057.10	0.00	0.00	0.00	0.00	4,057.10	0.00	4,057.10	0.00	0.00	20,988.90	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14301	1000	1	1	9	0	10,018.00	1,670.00	0.00	47.16	47.16	0.00	47.16	47.16	10,018.00	1,622.84	0.00	0.00	0.00	0.00	1,622.84	0.00	1,622.84	0.00	0.00	8,395.16	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14302	1000	1	1	9	0	27,577.00	4,597.00	0.00	976.76	976.76	0.00	976.76	976.76	27,577.00	3,620.24	0.00	0.00	0.00	0.00	3,620.24	0.00	3,620.24	0.00	0.00	23,956.76	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14401	1000	1	1	9	0	40,226.00	10,057.00	0.00	530.56	530.56	0.00	530.56	530.56	40,226.00	9,526.44	0.00	0.00	0.00	0.00	9,526.44	0.00	9,526.44	0.00	0.00	30,699.56	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14405	1000	1	1	9	0	1,284.00	321.00	0.00	1.95	1.95	0.00	1.95	1.95	1,284.00	319.05	0.00	0.00	0.00	0.00	212.70	106.35	319.05	0.00	0.00	964.95	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14406	1000	1	1	9	0	6,158.00	1,541.00	0.00	1,541.00	1,541.00	0.00	1,541.00	1,541.00	6,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,158.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,374,610.00	593,654.00	0.00	104,988.41	104,988.41	0.00	104,988.41	104,988.41	2,374,610.00	698,642.41	0.00	0.00	0.00	0.00	558,746.97	139,895.44	698,642.41	0.00	0.00	1,675,967.59	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	15403	1000	1	1	9	0	35,460.00	8,865.00	0.00	2,219.56	2,219.56	0.00	1,773.32	1,773.32	35,906.24	11,084.56	0.00	0.00	0.00	0.00	8,865.00	2,219.56	11,084.56	0.00	0.00	24,821.68	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,492.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.00	746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.00	0.00	0.00	746.00
46	236	3	3	2	0	3	G	1	26104	2000	1	1	9	0	773.00	385.00	0.00	0.00	0.00	0.00	0.00	0.00	773.00	385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.00	0.00	0.00	385.00
46	237	3	3	2	0	3	G	1	11301	1000	1	1	9	0	831,691.00	207,924.00	0.00	34,534.48	34,534.48	0.00	34,534.48	34,534.48	831,691.00	242,458.48	0.00	0.00	0.00	0.00	196,527.80	45,930.68	242,458.48	0.00	0.00	589,232.52	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,016,214.00	1,344,144.00	0.00	0.00	0.00	0.00	0.00	0.00	2,016,214.00	1,344,144.00	0.00	0.00	0.00	0.00	1,040,980.62	303,163.38	1,344,144.00	0.00	0.00	672,070.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	13201	1000	1	1	9	0	23,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,102.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	13202	1000	1	1	9	0	91,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,980.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14101	1000	1	1	9	0	110,379.00	27,597.00	0.00	7,533.06	7,533.06	0.00	7,533.06	7,533.06	110,379.00	20,063.94	0.00	0.00	0.00	0.00	20,063.94	0.00	20,063.94	0.00	0.00	90,315.06	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14105	1000	1	1	9	0	37,260.00	6,210.00	0.00	1,950.36	1,950.36	0.00	1,950.36	1,950.36	37,260.00	4,259.64	0.00	0.00	0.00	0.00	4,259.64	0.00	4,259.64	0.00	0.00	33,000.36	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14201	1000	1	1	9	0	41,656.00	6,943.00	0.00	234.90	234.90	0.00	234.90	234.90	41,656.00	6,708.10	0.00	0.00	0.00	0.00	6,708.10	0.00	6,708.10	0.00	0.00	34,947.90	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14301	1000	1	1	9	0	16,662.00	2,777.00	0.00	93.76	93.76	0.00	93.76	93.76	16,662.00	2,683.24	0.00	0.00	0.00	0.00	2,683.24	0.00	2,683.24	0.00	0.00	13,978.76	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14302	1000	1	1	9	0	44,186.00	7,366.00	0.00	3,991.46	3,991.46	0.00	3,991.46	3,991.46	44,186.00	3,374.54	0.00	0.00	0.00	0.00	3,374.54	0.00	3,374.54	0.00	0.00	40,811.46	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14401	1000	1	1	9	0	61,806.00	15,452.00	0.00	667.12	667.12	0.00	667.12	667.12	61,806.00	14,784.88	0.00	0.00	0.00	0.00	14,784.88	0.00	14,784.88	0.00	0.00	47,021.12	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,568.00	642.00	0.00	3.90	3.90	0.00	3.90	3.90	2,568.00	638.10	0.00	0.00	0.00	0.00	425.40	212.70	638.10	0.00	0.00	1,929.90	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14406	1000	1	1	9	0	12,316.00	3,082.00	0.00	3,082.00	3,082.00	0.00	3,082.00	3,082.00	12,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,316.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	15402	1000	1	1	9	0	3,577,176.00	894,294.00	0.00	179,968.66	179,968.66	0.00	179,968.66	179,968.66	3,577,176.00	1,074,262.66	0.00	0.00	0.00	0.00	854,820.00	219,442.66	1,074,262.66	0.00	0.00	2,502,913.34	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	15403	1000	1	1	9	0	70,920.00	17,730.00	0.00	4,551.47	4,551.47	0.00	4,551.47	4,551.47	70,920.00	22,281.47	0.00	0.00	0.00	0.00	17,729.97	4,551.50	22,281.47	0.00	0.00	48,638.53	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	11301	1000	1	1	9	0	287,690.00	71,924.00	0.00	11,844.97	11,844.97	0.00	11,844.97	11,844.97	287,690.00	83,768.97	0.00	0.00	0.00	0.00	68,176.18	15,592.79	83,768.97	0.00	0.00	203,921.03	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	12201	1000	1	1	9	0	111,628.00	74,418.00	0.00	0.00	0.00	0.00	0.00	0.00	111,628.00	74,418.00	0.00	0.00	0.00	0.00	63,821.93	10,596.07	74,418.00	0.00	0.00	37,210.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	13201	1000	1	1	9	0	7,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,991.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	13202	1000	1	1	9	0	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14101	1000	1	1	9	0	32,781.00	8,196.00	0.00	1,255.68	1,255.68	0.00	1,255.68	1,255.68	32,781.00	6,940.32	0.00	0.00	0.00	0.00	6,940.32	0.00	6,940.32	0.00	0.00	25,840.68	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14105	1000	1	1	9	0	10,791.00	1,799.00	0.00	325.55	325.55	0.00	325.55	325.55	10,791.00	1,473.45	0.00	0.00	0.00	0.00	1,473.45	0.00	1,473.45	0.00	0.00	9,317.55	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14201	1000	1	1	9	0	14,157.00	2,360.00	0.00	39.60	39.60	0.00	39.60	39.60	14,157.00	2,320.40	0.00	0.00	0.00	0.00	2,320.40	0.00	2,320.40	0.00	0.00	11,836.60	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14301	1000	1	1	9	0	5,662.00	944.00	0.00	15.84	15.84	0.00	15.84	15.84	5,662.00	928.16	0.00	0.00	0.00	0.00	928.16	0.00	928.16	0.00	0.00	4,733.84	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14302	1000	1	1	9	0	16,743.00	2,791.00	0.00	2,791.00	2,791.00	0.00	2,791.00	2,791.00	16,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,743.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14401	1000	1	1	9	0	25,239.00	6,310.00	0.00	34.91	34.91	0.00	34.91	34.91	25,239.00	6,275.09	0.00	0.00	0.00	0.00	6,275.09	0.00	6,275.09	0.00	0.00	18,963.91	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14405	1000	1	1	9	0	428.00	108.00	0.00	1.65	1.65	0.00	1.65	1.65	428.00	106.35	0.00	0.00	0.00	0.00	70.90	35.45	106.35	0.00	0.00	321.65	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14406	1000	1	1	9	0	2,053.00	514.00	0.00	514.00	514.00	0.00	514.00	514.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	15402	1000	1	1	9	0	1,526,051.00	381,513.00	0.00	87,581.92	87,581.92	0.00	87,581.92	87,581.92	1,526,051.00	469,094.92	0.00	0.00	0.00	0.00	378,609.00	90,485.92	469,094.92	0.00	0.00	1,056,956.08	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	15403	1000	1	1	9	0	11,820.00	2,955.00	0.00	706.24	706.24	0.00	0.00	0.00	12,526.24	3,661.24	0.00	0.00	0.00	0.00	2,955.00	706.24	3,661.24	0.00	0.00	8,865.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	22104	2000	1	1	9	0	268.00	134.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00	134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00	0.00	0.00	134.00
46	241	3	3	2	0	3	G	2	11301	1000	1	1	9	0	1,208,153.00	302,040.00	0.00	47,735.77	47,735.77	0.00	46,835.34	46,835.34	1,209,053.43	349,775.77	900.43	0.00	900.43	0.00	285,477.62	63,397.72	348,875.34	0.00	0.00	859,277.66	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	12201	1000	1	1	9	0	1,568,901.00	1,045,935.00	0.00	148,623.04	148,623.04	0.00	148,623.04	148,623.04	1,568,901.00	897,311.96	0.00	0.00	0.00	0.00	735,145.52	162,166.44	897,311.96	0.00	0.00	671,589.04	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	13101	1000	1	1	9	0	5,406.00	1,353.00	0.00	1,353.00	1,353.00	0.00	1,353.00	1,353.00	5,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,406.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	13201	1000	1	1	9	0	33,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,560.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	13202	1000	1	1	9	0	133,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,615.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14101	1000	1	1	9	0	156,747.00	39,189.00	0.00	10,043.22	10,043.22	0.00	10,043.22	10,043.22	156,747.00	29,145.78	0.00	0.00	0.00	0.00	29,145.78	0.00	29,145.78	0.00	0.00	127,601.22	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14105	1000	1	1	9	0	52,730.00	8,790.00	0.00	2,602.24	2,602.24	0.00	2,602.24	2,602.24	52,730.00	6,187.76	0.00	0.00	0.00	0.00	6,187.76	0.00	6,187.76	0.00	0.00	46,542.24	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14201	1000	1	1	9	0	60,343.00	10,058.00	0.00	313.50	313.50	0.00	313.50	313.50	60,343.00	9,744.50	0.00	0.00	0.00	0.00	9,744.50	0.00	9,744.50	0.00	0.00	50,598.50	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14301	1000	1	1	9	0	24,137.00	4,023.00	0.00	125.20	125.20	0.00	125.20	125.20	24,137.00	3,897.80	0.00	0.00	0.00	0.00	3,897.80	0.00	3,897.80	0.00	0.00	20,239.20	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14302	1000	1	1	9	0	65,158.00	10,860.00	0.00	5,838.88	5,838.88	0.00	5,838.88	5,838.88	65,158.00	5,021.12	0.00	0.00	0.00	0.00	5,021.12	0.00	5,021.12	0.00	0.00	60,136.88	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14401	1000	1	1	9	0	100,576.00	25,144.00	0.00	399.66	399.66	0.00	399.66	399.66	100,576.00	24,744.34	0.00	0.00	0.00	0.00	24,744.34	0.00	24,744.34	0.00	0.00	75,831.66	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14405	1000	1	1	9	0	3,424.00	859.00	0.00	8.20	8.20	0.00	8.20	8.20	3,424.00	850.80	0.00	0.00	0.00	0.00	567.20	283.60	850.80	0.00	0.00	2,573.20	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14406	1000	1	1	9	0	16,421.00	4,107.00	0.00	4,107.00	4,107.00	0.00	4,107.00	4,107.00	16,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,421.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	15402	1000	1	1	9	0	5,980,456.00	1,495,117.00	0.00	351,509.37	351,509.37	0.00	351,509.37	351,509.37	5,980,456.00	1,846,626.37	0.00	0.00	0.00	0.00	1,475,117.97	371,508.40	1,846,626.37	0.00	0.00	4,133,829.63	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	15403	1000	1	1	9	0	94,560.00	23,640.00	0.00	5,953.74	5,953.74	0.00	5,953.74	5,953.74	94,560.00	29,593.74	0.00	0.00	0.00	0.00	23,640.00	5,953.74	29,593.74	0.00	0.00	64,966.26	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,205.00	602.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.00	602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.00	0.00	0.00	602.00
46	241	3	3	2	0	3	G	2	26104	2000	1	1	9	0	2,316.00	1,158.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.00	1,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.00	0.00	0.00	1,158.00
46	242	3	3	2	0	3	G	2	11301	1000	1	1	9	0	776,667.00	194,169.00	0.00	34,681.95	34,681.95	0.00	0.00	0.00	811,348.95	228,850.95	0.00	0.00	0.00	0.00	183,467.99	45,382.96	228,850.95	0.00	0.00	582,498.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	12201	1000	1	1	9	0	3,205,399.00	2,136,933.00	0.00	0.00	0.00	0.00	0.00	0.00	3,205,399.00	2,136,933.00	0.00	0.00	0.00	0.00	1,856,843.46	280,089.54	2,136,933.00	0.00	0.00	1,068,466.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	13201	1000	1	1	9	0	21,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,574.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	13202	1000	1	1	9	0	85,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,895.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14101	1000	1	1	9	0	105,069.00	26,268.00	0.00	7,531.50	7,531.50	0.00	7,531.50	7,531.50	105,069.00	18,736.50	0.00	0.00	0.00	0.00	18,736.50	0.00	18,736.50	0.00	0.00	86,332.50	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14105	1000	1	1	9	0	35,569.00	5,929.00	0.00	2,108.28	2,108.28	0.00	2,108.28	2,108.28	35,569.00	3,820.72	0.00	0.00	0.00	0.00	3,820.72	0.00	3,820.72	0.00	0.00	31,748.28	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14201	1000	1	1	9	0	38,993.00	6,499.00	0.00	482.12	482.12	0.00	482.12	482.12	38,993.00	6,016.88	0.00	0.00	0.00	0.00	6,016.88	0.00	6,016.88	0.00	0.00	32,976.12	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO - MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	242	3	3	2	0	3	G	2	14301	1000	1	1	9	0	15,597.00	2,600.00	0.00	193.25	193.25	0.00	193.25	193.25	15,597.00	2,406.75	0.00	0.00	0.00	0.00	2,406.75	0.00	2,406.75	0.00	0.00	13,190.25	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14302	1000	1	1	9	0	40,724.00	6,789.00	0.00	3,299.80	3,299.80	0.00	3,299.80	3,299.80	40,724.00	3,489.20	0.00	0.00	0.00	0.00	3,489.20	0.00	3,489.20	0.00	0.00	37,234.80	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14401	1000	1	1	9	0	54,430.00	13,608.00	0.00	209.83	209.83	0.00	209.83	209.83	54,430.00	13,398.17	0.00	0.00	0.00	0.00	13,398.17	0.00	13,398.17	0.00	0.00	41,031.83	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14405	1000	1	1	9	0	2,568.00	642.00	0.00	3.90	3.90	0.00	3.90	3.90	2,568.00	638.10	0.00	0.00	0.00	0.00	425.40	212.70	638.10	0.00	0.00	1,929.90	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14406	1000	1	1	9	0	12,316.00	3,082.00	0.00	3,082.00	3,082.00	0.00	3,082.00	3,082.00	12,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,316.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	15402	1000	1	1	9	0	3,099,927.00	774,984.00	0.00	192,596.45	192,596.45	0.00	192,596.45	192,596.45	3,099,927.00	967,580.45	0.00	0.00	0.00	0.00	769,082.97	198,497.48	967,580.45	0.00	0.00	2,132,346.55	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	15403	1000	1	1	9	0	70,920.00	17,730.00	0.00	4,613.79	4,613.79	0.00	4,613.79	4,613.79	70,920.00	22,343.79	0.00	0.00	0.00	0.00	17,729.97	4,613.82	22,343.79	0.00	0.00	48,576.21	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,004.00	502.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004.00	502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004.00	0.00	0.00	502.00
46	242	3	3	2	0	3	G	2	26104	2000	1	1	9	0	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	11301	1000	1	1	9	0	846,061.00	211,516.00	0.00	10,405.15	10,405.15	0.00	0.00	0.00	856,466.15	221,921.15	0.00	0.00	0.00	0.00	180,466.90	41,454.25	221,921.15	0.00	0.00	634,545.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	12201	1000	1	1	9	0	2,727,682.00	1,818,456.00	0.00	0.00	0.00	0.00	0.00	0.00	2,727,682.00	1,818,456.00	0.00	0.00	0.00	0.00	1,603,002.78	215,453.22	1,818,456.00	0.00	0.00	909,226.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	13201	1000	1	1	9	0	23,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,501.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	13202	1000	1	1	9	0	93,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,569.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14101	1000	1	1	9	0	106,745.00	26,690.00	0.00	8,182.16	8,182.16	0.00	8,182.16	8,182.16	106,745.00	18,507.84	0.00	0.00	0.00	0.00	18,507.84	0.00	18,507.84	0.00	0.00	88,237.16	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14105	1000	1	1	9	0	35,751.00	5,959.00	0.00	1,793.35	1,793.35	0.00	1,793.35	1,793.35	35,751.00	4,165.65	0.00	0.00	0.00	0.00	4,165.65	0.00	4,165.65	0.00	0.00	31,585.35	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14201	1000	1	1	9	0	42,117.00	7,020.00	0.00	459.92	459.92	0.00	459.92	459.92	42,117.00	6,560.08	0.00	0.00	0.00	0.00	6,560.08	0.00	6,560.08	0.00	0.00	35,556.92	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14301	1000	1	1	9	0	16,846.00	2,808.00	0.00	183.97	183.97	0.00	183.97	183.97	16,846.00	2,624.03	0.00	0.00	0.00	0.00	2,624.03	0.00	2,624.03	0.00	0.00	14,221.97	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14302	1000	1	1	9	0	46,446.00	7,741.00	0.00	3,728.81	3,728.81	0.00	3,728.81	3,728.81	46,446.00	4,012.19	0.00	0.00	0.00	0.00	4,012.19	0.00	4,012.19	0.00	0.00	42,433.81	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14401	1000	1	1	9	0	70,927.00	17,732.00	0.00	3,205.67	3,205.67	0.00	3,205.67	3,205.67	70,927.00	14,526.33	0.00	0.00	0.00	0.00	14,526.33	0.00	14,526.33	0.00	0.00	56,400.67	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14405	1000	1	1	9	0	2,140.00	538.00	0.00	59.42	59.42	0.00	59.42	59.42	2,140.00	478.58	0.00	0.00	0.00	0.00	301.33	177.25	478.58	0.00	0.00	1,661.42	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14406	1000	1	1	9	0	10,263.00	2,568.00	0.00	2,568.00	2,568.00	0.00	2,568.00	2,568.00	10,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,263.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	15402	1000	1	1	9	0	4,229,747.00	1,057,437.00	0.00	163,559.06	163,559.06	0.00	163,559.06	163,559.06	4,229,747.00	1,220,996.06	0.00	0.00	0.00	0.00	960,215.98	260,780.08	1,220,996.06	0.00	0.00	3,008,750.94	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	15403	1000	1	1	9	0	59,100.00	14,775.00	0.00	2,211.03	2,211.03	0.00	2,211.03	2,211.03	59,100.00	16,986.03	0.00	0.00	0.00	0.00	13,297.49	3,688.54	16,986.03	0.00	0.00	42,113.97	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	22104	2000	1	1	9	0	1,138.00	569.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.00	569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	569.00
46	243	3	3	2	0	3	P	1	26104	2000	1	1	9	0	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	11301	1000	1	1	9	0	287,690.00	71,924.00	0.00	5,164.63	5,164.63	0.00	0.00	0.00	292,854.63	77,088.63	0.00	0.00	0.00	0.00	67,712.10	9,376.53	77,088.63	0.00	0.00	215,766.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	12201	1000	1	1	9	0	235,871.00	157,248.00	0.00	0.00	0.00	0.00	0.00	0.00	235,871.00	157,248.00	0.00	0.00	0.00	0.00	144,191.69	13,056.31	157,248.00	0.00	0.00	78,623.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	13201	1000	1	1	9	0	7,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,991.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	13202	1000	1	1	9	0	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14101	1000	1	1	9	0	32,781.00	8,196.00	0.00	1,255.68	1,255.68	0.00	1,255.68	1,255.68	32,781.00	6,940.32	0.00	0.00	0.00	0.00	6,940.32	0.00	6,940.32	0.00	0.00	25,840.68	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14105	1000	1	1	9	0	10,791.00	1,799.00	0.00	325.55	325.55	0.00	325.55	325.55	10,791.00	1,473.45	0.00	0.00	0.00	0.00	1,473.45	0.00	1,473.45	0.00	0.00	9,317.55	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14201	1000	1	1	9	0	14,157.00	2,360.00	0.00	39.60	39.60	0.00	39.60	39.60	14,157.00	2,320.40	0.00	0.00	0.00	0.00	2,320.40	0.00	2,320.40	0.00	0.00	11,836.60	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14301	1000	1	1	9	0	5,662.00	944.00	0.00	15.84	15.84	0.00	15.84	15.84	5,662.00	928.16	0.00	0.00	0.00	0.00	928.16	0.00	928.16	0.00	0.00	4,733.84	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14302	1000	1	1	9	0	16,743.00	2,791.00	0.00	0.00	0.00	0.00	0.00	0.00	16,743.00	2,791.00	0.00	0.00	0.00	0.00	2,791.00	0.00	2,791.00	0.00	0.00	13,952.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14401	1000	1	1	9	0	25,239.00	6,310.00	0.00	34.91	34.91	0.00	34.91	34.91	25,239.00	6,275.09	0.00	0.00	0.00	0.00	6,275.09	0.00	6,275.09	0.00	0.00	18,963.91	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14405	1000	1	1	9	0	428.00	108.00	0.00	1.65	1.65	0.00	1.65	1.65	428.00	106.35	0.00	0.00	0.00	0.00	70.90	35.45	106.35	0.00	0.00	321.65	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14406	1000	1	1	9	0	2,053.00	514.00	0.00	514.00	514.00	0.00	514.00	514.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	15402	1000	1	1	9	0	1,526,051.00	381,513.00	0.00	87,581.92	87,581.92	0.00	87,581.92	87,581.92	1,526,051.00	469,094.92	0.00	0.00	0.00	0.00	378,609.00	90,485.92	469,094.92	0.00	0.00	1,056,956.08	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	15403	1000	1	1	9	0	11,820.00	2,955.00	0.00	706.24	706.24	0.00	706.24	706.24	11,820.00	3,661.24	0.00	0.00	0.00	0.00	2,955.00	706.24	3,661.24	0.00	0.00	8,158.76	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	22104	2000	1	1	9	0	268.00	134.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00	134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00	0.00	0.00	134.00
46	250	3	3	2	0	3	P	1	26104	2000	1	1	9	0	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	11301	1000	1	1	9	0	274,585.00	68,647.00	0.00	12,523.40	12,523.40	0.00	0.00	0.00	287,108.40	81,170.40	0.00	0.00	0.00	0.00	65,044.06	16,126.34	81,170.40	0.00	0.00	205,938.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	12201	1000	1	1	9	0	2,077,959.00	1,385,307.00	0.00	0.00	0.00	0.00	0.00	0.00	2,077,959.00	1,385,307.00	0.00	0.00	0.00	0.00	1,292,751.00	92,556.00	1,385,307.00	0.00	0.00	692,652.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	13101	1000	1	1	9	0	5,406.00	1,353.00	0.00	654.90	654.90	0.00	654.90	654.90	5,406.00	698.10	0.00	0.00	0.00	0.00	555.00	143.10	698.10	0.00	0.00	4,707.90	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	13201	1000	1	1	9	0	7,627.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,627.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,627.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	13202	1000	1	1	9	0	30,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,367.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14101	1000	1	1	9	0	36,537.00	9,135.00	0.00	2,510.82	2,510.82	0.00	2,510.82	2,510.82	36,537.00	6,624.18	0.00	0.00	0.00	0.00	6,624.18	0.00	6,624.18	0.00	0.00	29,912.82	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14105	1000	1	1	9	0	12,338.00	2,058.00	0.00	639.92	639.92	0.00	639.92	639.92	12,338.00	1,418.08	0.00	0.00	0.00	0.00	1,418.08	0.00	1,418.08	0.00	0.00	10,919.92	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14201	1000	1	1	9	0	13,757.00	2,293.00	0.00	59.80	59.80	0.00	59.80	59.80	13,757.00	2,233.20	0.00	0.00	0.00	0.00	2,233.20	0.00	2,233.20	0.00	0.00	11,523.80	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14301	1000	1	1	9	0	5,502.00	917.00	0.00	23.72	23.72	0.00	23.72	23.72	5,502.00	893.28	0.00	0.00	0.00	0.00	893.28	0.00	893.28	0.00	0.00	4,608.72	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14302	1000	1	1	9	0	14,562.00	2,427.00	0.00	1,750.44	1,750.44	0.00	1,750.44	1,750.44	14,562.00	676.56	0.00	0.00	0.00	0.00	676.56	0.00	676.56	0.00	0.00	13,885.44	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14401	1000	1	1	9	0	21,763.00	5,441.00	0.00	69.96	69.96	0.00	69.96	69.96	21,763.00	5,371.04	0.00	0.00	0.00	0.00	5,371.04	0.00	5,371.04	0.00	0.00	16,391.96	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14405	1000	1	1	9	0	856.00	217.00	0.00	4.30	4.30	0.00	4.30	4.30	856.00	212.70	0.00	0.00	0.00	0.00	141.80	70.90	212.70	0.00	0.00	643.30	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14406	1000	1	1	9	0	4,105.00	1,027.00	0.00	1,027.00	1,027.00	0.00	1,027.00	1,027.00	4,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	15402	1000	1	1	9	0	1,278,551.00	319,638.00	0.00	79,355.79	79,355.79	0.00	79,355.79	79,355.79	1,278,551.00	398,993.79	0.00	0.00	0.00	0.00	317,205.03	81,788.76	398,993.79	0.00	0.00	879,557.21	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	15403	1000	1	1	9	0	23,640.00	5,910.00	0.00	1,523.81	1,523.81	0.00	1,523.81	1,523.81	23,640.00	7,433.81	0.00	0.00	0.00	0.00	5,909.97	1,523.84	7,433.81	0.00	0.00	16,206.19	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	22104	2000	1	1	9	0	737.00	368.00	0.00	0.00	0.00	0.00	0.00	0.00	737.00	368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.00	0.00	0.00	368.00
46	252	3	3	2	0	3	G	2	11301	1000	1	1	9	0	1,492,149.00	373,038.00	0.00	50,135.86	50,135.86	0.00	0.00	0.00	1,542,284.86	423,173.86	0.00	0.00	0.00	0.00	348,547.10	74,626.76	423,173.86	0.00	0.00	1,119,111.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	12201	1000	1	1	9	0	3,227,462.00	2,151,642.00	0.00	0.00	0.00	0.00	0.00	0.00	3,227,462.00	2,151,642.00	0.00	0.00	0.00	0.00	1,778,137.37	373,504.63	2,151,642.00	0.00	0.00	1,075,820.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	13201	1000	1	1	9	0	41,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,448.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	13202	1000	1	1	9	0	165,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,023.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14101	1000	1	1	9	0	194,193.00	48,549.00	0.00	12,972.34	12,972.34	0.00	12,972.34	12,972.34	194,193.00	35,576.66	0.00	0.00	0.00	0.00	35,576.66	0.00	35,576.66	0.00	0.00	158,616.34	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14105	1000	1	1	9	0	65,358.00	10,893.00	0.00	3,250.71	3,250.71	0.00	3,250.71	3,250.71	65,358.00	7,642.29	0.00	0.00	0.00	0.00	7,642.29	0.00	7,642.29	0.00	0.00	57,715.71	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14201	1000	1	1	9	0	74,556.00	12,426.00	0.00	390.90	390.90	0.00	390.90	390.90	74,556.00	12,035.10	0.00	0.00	0.00	0.00	12,035.10	0.00	12,035.10	0.00	0.00	62,520.90	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14301	1000	1	1	9	0	29,822.00	4,972.00	0.00	157.96	157.96	0.00	157.96	157.96	29,822.00	4,814.04	0.00	0.00	0.00	0.00	4,814.04	0.00	4,814.04	0.00	0.00	25,007.96	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14302	1000	1	1	9	0	80,312.00	13,387.00	0.00	9,569.94	9,569.94	0.00	9,569.94	9,569.94	80,312.00	3,817.06	0.00	0.00	0.00	0.00	3,817.06	0.00	3,817.06	0.00	0.00	76,494.94	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14401	1000	1	1	9	0	118,560.00	29,640.00	0.00	348.65	348.65	0.00	348.65	348.65	118,560.00	29,291.35	0.00	0.00	0.00	0.00	29,291.35	0.00	29,291.35	0.00	0.00	89,268.65	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14405	1000	1	1	9	0	4,280.00	1,071.00	0.00	42.95	42.95	0.00	42.95	42.95	4,280.00	1,028.05	0.00	0.00	0.00	0.00	709.00	319.05	1,028.05	0.00	0.00	3,251.95	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14406	1000	1	1	9	0	20,526.00	5,133.00	0.00	5,133.00	5,133.00	0.00	5,133.00	5,133.00	20,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,526.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	15402	1000	1	1	9	0	6,977,856.00	1,744,464.00	0.00	396,690.65	396,690.65	0.00	396,690.65	396,690.65	6,977,856.00	2,141,154.65	0.00	0.00	0.00	0.00	1,721,385.51	419,769.14	2,141,154.65	0.00	0.00	4,836,701.35	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	15403	1000	1	1	9	0	118,200.00	29,550.00	0.00	6,211.60	6,211.60	0.00	6,211.60	6,211.60	118,200.00	35,761.60	0.00	0.00	0.00	0.00	29,057.50	6,704.10	35,761.60	0.00	0.00	82,438.40	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,272.00	636.00	0.00	0.00	0.00	0.00	0.00	0.00	1,272.00	636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,272.00	0.00	0.00	636.00
46	253	3	3	2	0	3	G	2	11301	1000	1	1	9	0	760,190.00	190,049.00	0.00	32,571.79	32,571.79	0.00	0.00	0.00	792,761.79	222,620.79	0.00	0.00	0.00	0.00	180,023.92	42,596.87	222,620.79	0.00	0.00	570,141.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	12201	1000	1	1	9	0	4,850,017.00	3,233,346.00	0.00	0.00	0.00	0.00	0.00	0.00	4,850,017.00	3,233,346.00	0.00	0.00	0.00	0.00	2,937,061.58	296,284.42	3,233,346.00	0.00	0.00	1,616,671.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	13201	1000	1	1	9	0	21,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,116.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	13202	1000	1	1	9	0	84,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,072.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14101	1000	1	1	9	0	98,458.00	24,615.00	0.00	6,276.00	6,276.00	0.00	6,276.00	6,276.00	98,458.00	18,339.00	0.00	0.00	0.00	0.00	18,339.00	0.00	18,339.00	0.00	0.00	80,119.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14105	1000	1	1	9	0	33,113.00	5,519.00	0.00	1,625.56	1,625.56	0.00	1,625.56	1,625.56	33,113.00	3,893.44	0.00	0.00	0.00	0.00	3,893.44	0.00	3,893.44	0.00	0.00	29,219.56	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14201	1000	1	1	9	0	37,961.00	6,327.00	0.00	195.60	195.60	0.00	195.60	195.60	37,961.00	6,131.40	0.00	0.00	0.00	0.00	6,131.40	0.00	6,131.40	0.00	0.00	31,829.60	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14301	1000	1	1	9	0	15,184.00	2,531.00	0.00	78.44	78.44	0.00	78.44	78.44	15,184.00	2,452.56	0.00	0.00	0.00	0.00	2,452.56	0.00	2,452.56	0.00	0.00	12,731.44	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14302	1000	1	1	9	0	41,044.00	6,841.00	0.00	6,257.04	6,257.04	0.00	6,257.04	6,257.04	41,044.00	583.96	0.00	0.00	0.00	0.00	583.96	0.00	583.96	0.00	0.00	40,460.04	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14401	1000	1	1	9	0	61,368.00	15,342.00	0.00	270.01	270.01	0.00	270.01	270.01	61,368.00	15,071.99	0.00	0.00	0.00	0.00	15,071.99	0.00	15,071.99	0.00	0.00	46,296.01	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14405	1000	1	1	9	0	2,140.00	538.00	0.00	6.25	6.25	0.00	6.25	6.25	2,140.00	531.75	0.00	0.00	0.00	0.00	354.50	177.25	531.75	0.00	0.00	1,608.25	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14406	1000	1	1	9	0	10,263.00	2,568.00	0.00	2,568.00	2,568.00	0.00	2,568.00	2,568.00	10,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,263.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	15402	1000	1	1	9	0	3,625,471.00	906,369.00	0.00	210,955.00	210,955.00	0.00	210,955.00	210,955.00	3,625,471.00	1,117,324.00	0.00	0.00	0.00	0.00	892,629.00	224,695.00	1,117,324.00	0.00	0.00	2,508,147.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	15403	1000	1	1	9	0	59,100.00	14,775.00	0.00	3,729.56	3,729.56	0.00	3,729.56	3,729.56	59,100.00	18,504.56	0.00	0.00	0.00	0.00	14,775.00	3,729.56	18,504.56	0.00	0.00	40,595.44	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	22104	2000	1	1	9	0	870.00	435.00	0.00	0.00	0.00	0.00	0.00	0.00	870.00	435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.00	0.00	0.00	435.00
46	253	3	3	2	0	3	G	2	26104	2000	1	1	9	0	2,295.00	1,147.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.00	1,147.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.00	0.00	0.00	1,147.00
46	260	3	3	2	0	3	G	2	11301	1000	1	1	9	0	287,690.00	71,924.00	0.00	9,783.48	9,783.48	0.00	0.00	0.00	297,473.48	81,707.48	0.00	0.00	0.00	0.00	67,930.97	13,776.51	81,707.48	0.00	0.00	215,766.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	12201	1000	1	1	9	0	111,628.00	74,418.00	0.00	0.00	0.00	0.00	0.00	0.00	111,628.00	74,418.00	0.00	0.00	0.00	0.00	63,821.93	10,596.07	74,418.00	0.00	0.00	37,210.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	13101	1000	1	1	9	0	21,624.00	5,406.00	0.00	4,718.41	4,718.41	0.00	4,718.41	4,718.41	21,624.00	687.59	0.00	0.00	0.00	0.00	554.97	132.62	687.59	0.00	0.00	20,936.41	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	13201	1000	1	1	9	0	7,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,991.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	13202	1000	1	1	9	0	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14101	1000	1	1	9	0	32,781.00	8,196.00	0.00	1,255.68	1,255.68	0.00	1,255.68	1,255.68	32,781.00	6,940.32	0.00	0.00	0.00	0.00	6,940.32	0.00	6,940.32	0.00	0.00	25,840.68	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14105	1000	1	1	9	0	10,791.00	1,799.00	0.00	313.80	313.80	0.00	313.80	313.80	10,791.00	1,485.20	0.00	0.00	0.00	0.00	1,485.20	0.00	1,485.20	0.00	0.00	9,305.80	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14201	1000	1	1	9	0	14,157.00	2,360.00	0.00	21.10	21.10	0.00	21.10	21.10	14,157.00	2,338.90	0.00	0.00	0.00	0.00	2,338.90	0.00	2,338.90	0.00	0.00	11,818.10	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14301	1000	1	1	9	0	5,662.00	944.00	0.00	8.44	8.44	0.00	8.44	8.44	5,662.00	935.56	0.00	0.00	0.00	0.00	935.56	0.00	935.56	0.00	0.00	4,726.44	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14302	1000	1	1	9	0	16,743.00	2,791.00	0.00	1,270.65	1,270.65	0.00	1,270.65	1,270.65	16,743.00	1,520.35	0.00	0.00	0.00	0.00	1,520.35	0.00	1,520.35	0.00	0.00	15,222.65	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14401	1000	1	1	9	0	25,239.00	6,310.00	0.00	34.91	34.91	0.00	34.91	34.91	25,239.00	6,275.09	0.00	0.00	0.00	0.00	6,275.09	0.00	6,275.09	0.00	0.00	18,963.91	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14405	1000	1	1	9	0	428.00	108.00	0.00	1.65	1.65	0.00	1.65	1.65	428.00	106.35	0.00	0.00	0.00	0.00	70.90	35.45	106.35	0.00	0.00	321.65	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14406	1000	1	1	9	0	2,053.00	514.00	0.00	514.00	514.00	0.00	514.00	514.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	15402	1000	1	1	9	0	1,526,051.00	381,513.00	0.00	83,358.30	83,358.30	0.00	83,358.30	83,358.30	1,526,051.00	464,871.30	0.00	0.00	0.00	0.00	378,609.00	86,262.30	464,871.30	0.00	0.00	1,061,179.70	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO - MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	260	3	3	2	0	3	G	2	15403	1000	1	1	9	0	11,820.00	2,955.00	0.00	706.16	706.16	0.00	706.16	706.16	11,820.00	3,661.16	0.00	0.00	0.00	0.00	2,955.00	706.16	3,661.16	0.00	0.00	8,158.84	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	21101	2000	1	1	9	0	14,266.00	7,133.00	0.00	0.00	0.00	0.00	0.00	0.00	14,266.00	7,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,266.00	0.00	0.00	7,133.00
46	260	3	3	2	0	3	G	2	22104	2000	1	1	9	0	603.00	301.00	0.00	0.00	0.00	0.00	0.00	0.00	603.00	301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.00	0.00	0.00	301.00
46	260	3	3	2	0	3	G	2	26104	2000	1	1	9	0	2,423.00	1,211.00	0.00	0.00	0.00	0.00	0.00	0.00	2,423.00	1,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,423.00	0.00	0.00	1,211.00
46	260	3	3	2	0	3	G	2	27201	2000	1	1	9	0	20,013.00	10,006.00	0.00	0.00	0.00	0.00	0.00	0.00	20,013.00	10,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,013.00	0.00	0.00	10,006.00
46	261	3	3	2	0	3	G	2	11301	1000	1	1	9	0	901,097.00	225,276.00	0.00	0.00	0.00	0.00	57,388.08	57,388.08	843,708.92	167,887.92	0.00	0.00	0.00	0.00	128,588.09	39,299.83	167,887.92	0.00	0.00	675,821.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	12201	1000	1	1	9	0	4,731,731.00	3,154,488.00	0.00	801,070.45	801,070.45	0.00	801,070.45	801,070.45	4,731,731.00	2,353,417.55	0.00	0.00	0.00	0.00	990,245.40	1,363,172.15	2,353,417.55	0.00	0.00	2,378,313.45	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	13201	1000	1	1	9	0	25,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,030.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	13202	1000	1	1	9	0	99,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,656.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14101	1000	1	1	9	0	117,076.00	29,271.00	0.00	16,112.57	16,112.57	0.00	16,112.57	16,112.57	117,076.00	13,158.43	0.00	0.00	0.00	0.00	13,158.43	0.00	13,158.43	0.00	0.00	103,917.57	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14105	1000	1	1	9	0	39,393.00	6,566.00	0.00	3,926.75	3,926.75	0.00	3,926.75	3,926.75	39,393.00	2,639.25	0.00	0.00	0.00	0.00	2,639.25	0.00	2,639.25	0.00	0.00	36,753.75	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14201	1000	1	1	9	0	45,015.00	7,503.00	0.00	3,346.70	3,346.70	0.00	3,346.70	3,346.70	45,015.00	4,156.30	0.00	0.00	0.00	0.00	4,156.30	0.00	4,156.30	0.00	0.00	40,858.70	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14301	1000	1	1	9	0	18,006.00	3,001.00	0.00	1,338.48	1,338.48	0.00	1,338.48	1,338.48	18,006.00	1,662.52	0.00	0.00	0.00	0.00	1,662.52	0.00	1,662.52	0.00	0.00	16,343.48	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14302	1000	1	1	9	0	48,552.00	8,092.00	0.00	5,825.45	5,825.45	0.00	5,825.45	5,825.45	48,552.00	2,266.55	0.00	0.00	0.00	0.00	2,266.55	0.00	2,266.55	0.00	0.00	46,285.45	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14401	1000	1	1	9	0	68,953.00	17,239.00	0.00	6,124.67	6,124.67	0.00	6,124.67	6,124.67	68,953.00	11,114.33	0.00	0.00	0.00	0.00	11,114.33	0.00	11,114.33	0.00	0.00	57,838.67	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14405	1000	1	1	9	0	2,568.00	642.00	0.00	305.22	305.22	0.00	305.22	305.22	2,568.00	336.78	0.00	0.00	0.00	0.00	212.70	124.08	336.78	0.00	0.00	2,231.22	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14406	1000	1	1	9	0	12,316.00	3,082.00	0.00	3,082.00	3,082.00	0.00	3,082.00	3,082.00	12,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,316.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	15402	1000	1	1	9	0	4,023,904.00	1,005,979.00	0.00	0.00	0.00	0.00	91,886.59	91,886.59	3,932,017.41	914,092.41	0.00	0.00	0.00	0.00	699,885.53	214,206.88	914,092.41	0.00	0.00	3,017,925.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	15403	1000	1	1	9	0	70,920.00	17,730.00	0.00	0.00	0.00	0.00	5,405.43	5,405.43	65,514.57	12,324.57	0.00	0.00	0.00	0.00	9,357.53	2,967.04	12,324.57	0.00	0.00	53,190.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,406.00	703.00	0.00	0.00	0.00	0.00	0.00	0.00	1,406.00	703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,406.00	0.00	0.00	703.00
46	261	3	3	2	0	3	G	2	26104	2000	1	1	9	0	1,866.00	933.00	0.00	0.00	0.00	0.00	0.00	0.00	1,866.00	933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,866.00	0.00	0.00	933.00
46	262	3	3	2	0	3	G	2	11301	1000	1	1	9	0	111,386.00	27,848.00	0.00	0.00	0.00	0.00	5,388.00	5,388.00	105,998.00	22,460.00	0.00	0.00	0.00	0.00	22,177.58	282.42	22,460.00	0.00	0.00	83,538.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	12201	1000	1	1	9	0	5,265,887.00	3,510,591.00	0.00	123,795.66	123,795.66	0.00	123,795.66	123,795.66	5,265,887.00	3,386,795.34	0.00	0.00	0.00	0.00	2,287,653.31	625,203.10	2,912,856.41	0.00	0.00	2,353,030.59	0.00	0.00	473,938.93
46	262	3	3	2	0	3	G	2	13201	1000	1	1	9	0	3,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,094.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	13202	1000	1	1	9	0	12,318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,318.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14101	1000	1	1	9	0	15,769.00	3,943.00	0.00	1,703.75	1,703.75	0.00	1,703.75	1,703.75	15,769.00	2,239.25	0.00	0.00	0.00	0.00	2,239.25	0.00	2,239.25	0.00	0.00	13,529.75	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14105	1000	1	1	9	0	5,373.00	896.00	0.00	325.52	325.52	0.00	325.52	325.52	5,373.00	570.48	0.00	0.00	0.00	0.00	570.48	0.00	570.48	0.00	0.00	4,802.52	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14201	1000	1	1	9	0	5,625.00	938.00	0.00	39.60	39.60	0.00	39.60	39.60	5,625.00	898.40	0.00	0.00	0.00	0.00	898.40	0.00	898.40	0.00	0.00	4,726.60	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14301	1000	1	1	9	0	2,250.00	375.00	0.00	15.64	15.64	0.00	15.64	15.64	2,250.00	359.36	0.00	0.00	0.00	0.00	359.36	0.00	359.36	0.00	0.00	1,890.64	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14302	1000	1	1	9	0	5,651.00	942.00	0.00	942.00	942.00	0.00	942.00	942.00	5,651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,651.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14401	1000	1	1	9	0	6,606.00	1,652.00	0.00	35.34	35.34	0.00	35.34	35.34	6,606.00	1,616.66	0.00	0.00	0.00	0.00	1,616.66	0.00	1,616.66	0.00	0.00	4,989.34	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14405	1000	1	1	9	0	428.00	108.00	0.00	19.38	19.38	0.00	19.38	19.38	428.00	88.62	0.00	0.00	0.00	0.00	70.90	17.72	88.62	0.00	0.00	339.38	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14406	1000	1	1	9	0	2,053.00	514.00	0.00	514.00	514.00	0.00	514.00	514.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	15402	1000	1	1	9	0	356,811.00	89,205.00	0.00	0.00	0.00	0.00	15,435.02	15,435.02	341,375.98	73,769.98	0.00	0.00	0.00	0.00	73,769.98	0.00	73,769.98	0.00	0.00	267,606.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	15403	1000	1	1	9	0	11,820.00	2,955.00	0.00	0.00	0.00	0.00	492.50	492.50	11,327.50	2,462.50	0.00	0.00	0.00	0.00	2,462.50	0.00	2,462.50	0.00	0.00	8,865.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,071.00	535.00	0.00	0.00	0.00	0.00	0.00	0.00	1,071.00	535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,071.00	0.00	0.00	535.00
46	262	3	3	2	0	3	G	2	26104	2000	1	1	9	0	364.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00	182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00	0.00	0.00	182.00
46	263	3	3	2	0	3	G	2	11301	1000	1	1	9	0	111,386.00	27,848.00	0.00	5,466.48	5,466.48	0.00	0.00	0.00	116,852.48	33,314.48	0.00	0.00	0.00	0.00	26,387.17	6,927.31	33,314.48	0.00	0.00	83,538.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	12201	1000	1	1	9	0	3,493,692.00	2,329,128.00	0.00	0.00	0.00	0.00	0.00	0.00	3,493,692.00	2,329,128.00	0.00	0.00	0.00	0.00	1,198,120.69	440,869.04	1,638,989.73	0.00	0.00	1,854,702.27	0.00	0.00	690,138.27
46	263	3	3	2	0	3	G	2	13201	1000	1	1	9	0	3,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,094.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	13202	1000	1	1	9	0	12,318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,318.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14101	1000	1	1	9	0	15,769.00	3,943.00	0.00	1,255.90	1,255.90	0.00	1,255.90	1,255.90	15,769.00	2,687.10	0.00	0.00	0.00	0.00	2,687.10	0.00	2,687.10	0.00	0.00	13,081.90	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14105	1000	1	1	9	0	5,373.00	896.00	0.00	325.52	325.52	0.00	325.52	325.52	5,373.00	570.48	0.00	0.00	0.00	0.00	570.48	0.00	570.48	0.00	0.00	4,802.52	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14201	1000	1	1	9	0	5,625.00	938.00	0.00	39.60	39.60	0.00	39.60	39.60	5,625.00	898.40	0.00	0.00	0.00	0.00	898.40	0.00	898.40	0.00	0.00	4,726.60	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14301	1000	1	1	9	0	2,250.00	375.00	0.00	15.64	15.64	0.00	15.64	15.64	2,250.00	359.36	0.00	0.00	0.00	0.00	359.36	0.00	359.36	0.00	0.00	1,890.64	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14302	1000	1	1	9	0	5,651.00	942.00	0.00	942.00	942.00	0.00	942.00	942.00	5,651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,651.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14401	1000	1	1	9	0	6,606.00	1,652.00	0.00	35.34	35.34	0.00	35.34	35.34	6,606.00	1,616.66	0.00	0.00	0.00	0.00	1,616.66	0.00	1,616.66	0.00	0.00	4,989.34	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14405	1000	1	1	9	0	428.00	108.00	0.00	1.65	1.65	0.00	1.65	1.65	428.00	106.35	0.00	0.00	0.00	0.00	70.90	35.45	106.35	0.00	0.00	321.65	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14406	1000	1	1	9	0	2,053.00	514.00	0.00	514.00	514.00	0.00	514.00	514.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	15402	1000	1	1	9	0	356,811.00	89,205.00	0.00	23,399.65	23,399.65	0.00	23,399.65	23,399.65	356,811.00	112,604.65	0.00	0.00	0.00	0.00	88,523.97	24,080.68	112,604.65	0.00	0.00	244,206.35	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	15403	1000	1	1	9	0	11,820.00	2,955.00	0.00	803.84	803.84	0.00	803.84	803.84	11,820.00	3,758.84	0.00	0.00	0.00	0.00	2,955.00	803.84	3,758.84	0.00	0.00	8,061.16	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	11301	1000	1	1	9	0	287,690.00	71,924.00	0.00	4,402.69	4,402.69	0.00	0.00	0.00	292,092.69	76,326.69	0.00	0.00	0.00	0.00	67,712.10	8,614.59	76,326.69	0.00	0.00	215,766.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	12201	1000	1	1	9	0	111,628.00	74,418.00	0.00	0.00	0.00	0.00	0.00	0.00	111,628.00	74,418.00	0.00	0.00	0.00	0.00	63,821.94	10,596.06	74,418.00	0.00	0.00	37,210.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	13201	1000	1	1	9	0	7,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,991.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	13202	1000	1	1	9	0	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14101	1000	1	1	9	0	32,781.00	8,196.00	0.00	1,255.68	1,255.68	0.00	1,255.68	1,255.68	32,781.00	6,940.32	0.00	0.00	0.00	0.00	6,940.32	0.00	6,940.32	0.00	0.00	25,840.68	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14105	1000	1	1	9	0	10,791.00	1,799.00	0.00	325.55	325.55	0.00	325.55	325.55	10,791.00	1,473.45	0.00	0.00	0.00	0.00	1,473.45	0.00	1,473.45	0.00	0.00	9,317.55	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14201	1000	1	1	9	0	14,157.00	2,360.00	0.00	39.60	39.60	0.00	39.60	39.60	14,157.00	2,320.40	0.00	0.00	0.00	0.00	2,320.40	0.00	2,320.40	0.00	0.00	11,836.60	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14301	1000	1	1	9	0	5,662.00	944.00	0.00	15.84	15.84	0.00	15.84	15.84	5,662.00	928.16	0.00	0.00	0.00	0.00	928.16	0.00	928.16	0.00	0.00	4,733.84	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14302	1000	1	1	9	0	16,743.00	2,791.00	0.00	0.00	0.00	0.00	0.00	0.00	16,743.00	2,791.00	0.00	0.00	0.00	0.00	2,791.00	0.00	2,791.00	0.00	0.00	13,952.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14401	1000	1	1	9	0	25,239.00	6,310.00	0.00	34.91	34.91	0.00	34.91	34.91	25,239.00	6,275.09	0.00	0.00	0.00	0.00	6,275.09	0.00	6,275.09	0.00	0.00	18,963.91	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14405	1000	1	1	9	0	428.00	108.00	0.00	1.65	1.65	0.00	1.65	1.65	428.00	106.35	0.00	0.00	0.00	0.00	70.90	35.45	106.35	0.00	0.00	321.65	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14406	1000	1	1	9	0	2,053.00	514.00	0.00	514.00	514.00	0.00	514.00	514.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	15402	1000	1	1	9	0	1,526,051.00	381,513.00	0.00	87,581.92	87,581.92	0.00	87,581.92	87,581.92	1,526,051.00	469,094.92	0.00	0.00	0.00	0.00	378,609.00	90,485.92	469,094.92	0.00	0.00	1,056,956.08	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	15403	1000	1	1	9	0	11,820.00	2,955.00	0.00	706.24	706.24	0.00	706.24	706.24	11,820.00	3,661.24	0.00	0.00	0.00	0.00	2,955.00	706.24	3,661.24	0.00	0.00	8,158.76	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	21501	2000	1	1	9	0	347,855.00	173,927.00	0.00	0.00	0.00	0.00	0.00	0.00	347,855.00	173,927.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347,855.00	0.00	0.00	173,927.00
46	270	3	3	2	0	3	G	1	22104	2000	1	1	9	0	689.00	344.00	0.00	0.00	0.00	0.00	0.00	0.00	689.00	344.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.00	0.00	0.00	344.00
46	270	3	3	2	0	3	G	1	26104	2000	1	1	9	0	740.00	370.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	0.00	0.00	370.00
46	271	3	3	2	0	3	G	1	11301	1000	1	1	9	0	1,177,678.00	294,420.00	0.00	47,973.26	47,973.26	0.00	0.00	0.00	1,225,651.26	342,393.26	0.00	0.00	0.00	0.00	278,182.88	64,210.38	342,393.26	0.00	0.00	883,258.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	12201	1000	1	1	9	0	4,008,043.00	2,672,028.00	0.00	0.00	0.00	0.00	0.00	0.00	4,008,043.00	2,672,028.00	0.00	0.00	0.00	0.00	2,312,926.03	359,101.97	2,672,028.00	0.00	0.00	1,336,015.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	13201	1000	1	1	9	0	32,713.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,713.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,713.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	13202	1000	1	1	9	0	130,244.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,244.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,244.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14101	1000	1	1	9	0	153,806.00	38,453.00	0.00	10,042.40	10,042.40	0.00	10,042.40	10,042.40	153,806.00	28,410.60	0.00	0.00	0.00	0.00	28,410.60	0.00	28,410.60	0.00	0.00	125,395.40	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14105	1000	1	1	9	0	51,793.00	8,633.00	0.00	3,217.78	3,217.78	0.00	3,217.78	3,217.78	51,793.00	5,415.22	0.00	0.00	0.00	0.00	5,415.22	0.00	5,415.22	0.00	0.00	46,377.78	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14201	1000	1	1	9	0	58,869.00	9,812.00	0.00	1,284.10	1,284.10	0.00	1,284.10	1,284.10	58,869.00	8,527.90	0.00	0.00	0.00	0.00	8,527.90	0.00	8,527.90	0.00	0.00	50,341.10	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14301	1000	1	1	9	0	23,547.00	3,925.00	0.00	513.84	513.84	0.00	513.84	513.84	23,547.00	3,411.16	0.00	0.00	0.00	0.00	3,411.16	0.00	3,411.16	0.00	0.00	20,135.84	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14302	1000	1	1	9	0	63,240.00	10,540.00	0.00	6,317.60	6,317.60	0.00	6,317.60	6,317.60	63,240.00	4,222.40	0.00	0.00	0.00	0.00	4,222.40	0.00	4,222.40	0.00	0.00	59,017.60	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14401	1000	1	1	9	0	92,332.00	23,083.00	0.00	279.06	279.06	0.00	279.06	279.06	92,332.00	22,803.94	0.00	0.00	0.00	0.00	22,803.94	0.00	22,803.94	0.00	0.00	69,528.06	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14405	1000	1	1	9	0	3,424.00	859.00	0.00	8.20	8.20	0.00	8.20	8.20	3,424.00	850.80	0.00	0.00	0.00	0.00	567.20	283.60	850.80	0.00	0.00	2,573.20	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14406	1000	1	1	9	0	16,421.00	4,107.00	0.00	4,107.00	4,107.00	0.00	4,107.00	4,107.00	16,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,421.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	15402	1000	1	1	9	0	5,416,798.00	1,354,200.00	0.00	329,163.68	329,163.68	0.00	82,118.56	82,118.56	5,663,843.12	1,683,363.68	0.00	0.00	0.00	0.00	1,343,892.00	339,471.68	1,683,363.68	0.00	0.00	3,980,479.44	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	15403	1000	1	1	9	0	94,560.00	23,640.00	0.00	5,971.54	5,971.54	0.00	5,971.54	5,971.54	94,560.00	29,611.54	0.00	0.00	0.00	0.00	23,640.00	5,971.54	29,611.54	0.00	0.00	64,948.46	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,951.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	1,951.00	975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,951.00	0.00	0.00	975.00
46	271	3	3	2	0	3	G	1	26104	2000	1	1	9	0	808.00	404.00	0.00	0.00	0.00	0.00	0.00	0.00	808.00	404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.00	0.00	0.00	404.00
46	272	3	3	2	0	3	G	1	11301	1000	1	1	9	0	975,747.00	243,939.00	0.00	43,128.95	43,128.95	0.00	0.00	0.00	1,018,875.95	287,067.95	0.00	0.00	0.00	0.00	230,177.84	56,890.11	287,067.95	0.00	0.00	731,808.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,679,852.00	1,119,900.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679,852.00	1,119,900.00	0.00	0.00	0.00	0.00	878,615.22	241,284.78	1,119,900.00	0.00	0.00	559,952.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	13201	1000	1	1	9	0	27,104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,104.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	13202	1000	1	1	9	0	107,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,912.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14101	1000	1	1	9	0	129,300.00	32,325.00	0.00	8,785.80	8,785.80	0.00	8,785.80	8,785.80	129,300.00	23,539.20	0.00	0.00	0.00	0.00	23,539.20	0.00	23,539.20	0.00	0.00	105,760.80	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14105	1000	1	1	9	0	43,638.00	7,273.00	0.00	2,275.55	2,275.55	0.00	2,275.55	2,275.55	43,638.00	4,997.45	0.00	0.00	0.00	0.00	4,997.45	0.00	4,997.45	0.00	0.00	38,640.55	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14201	1000	1	1	9	0	48,862.00	8,144.00	0.00	274.00	274.00	0.00	274.00	274.00	48,862.00	7,870.00	0.00	0.00	0.00	0.00	7,870.00	0.00	7,870.00	0.00	0.00	40,992.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14301	1000	1	1	9	0	19,544.00	3,259.00	0.00	111.00	111.00	0.00	111.00	111.00	19,544.00	3,148.00	0.00	0.00	0.00	0.00	3,148.00	0.00	3,148.00	0.00	0.00	16,396.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14302	1000	1	1	9	0	51,893.00	8,649.00	0.00	1,518.63	1,518.63	0.00	1,518.63	1,518.63	51,893.00	7,130.37	0.00	0.00	0.00	0.00	7,130.37	0.00	7,130.37	0.00	0.00	44,762.63	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14401	1000	1	1	9	0	70,556.00	17,639.00	0.00	244.15	244.15	0.00	244.15	244.15	70,556.00	17,394.85	0.00	0.00	0.00	0.00	17,394.85	0.00	17,394.85	0.00	0.00	53,161.15	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,996.00	750.00	0.00	5.55	5.55	0.00	5.55	5.55	2,996.00	744.45	0.00	0.00	0.00	0.00	496.30	248.15	744.45	0.00	0.00	2,251.55	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14406	1000	1	1	9	0	14,368.00	3,595.00	0.00	3,595.00	3,595.00	0.00	3,595.00	3,595.00	14,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,368.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	15402	1000	1	1	9	0	4,056,432.00	1,014,108.00	0.00	249,873.79	249,873.79	0.00	0.00	0.00	4,306,305.79	1,263,981.79	0.00	0.00	0.00	0.00	1,006,388.97	257,592.82	1,263,981.79	0.00	0.00	3,042,324.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	15403	1000	1	1	9	0	82,740.00	20,685.00	0.00	5,294.48	5,294.48	0.00	5,294.48	5,294.48	82,740.00	25,979.48	0.00	0.00	0.00	0.00	20,685.00	5,294.48	25,979.48	0.00	0.00	56,760.52	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,607.00	803.00	0.00	0.00	0.00	0.00	0.00	0.00	1,607.00	803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,607.00	0.00	0.00	803.00
46	272	3	3	2	0	3	G	1	26104	2000	1	1	9	0	731.00	365.00	0.00	0.00	0.00	0.00	0.00	0.00	731.00	365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.00	0.00	0.00	365.00
46	273	3	3	2	0	3	G	1	11301	1000	1	1	9	0	240,725.00	60,183.00	0.00	10,010.22	10,010.22	0.00	0.00	0.00	250,735.22	70,193.22	0.00	0.00	0.00	0.00	57,044.21	13,149.01	70,193.22	0.00	0.00	180,542.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,984,784.00	1,323,189.00	0.00	0.00	0.00	0.00	0.00	0.00	1,984,784.00	1,323,189.00	0.00	0.00	0.00	0.00	1,072,158.72	251,030.28	1,323,189.00	0.00	0.00	661,595.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO - MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	273	3	3	2	0	3	G	1	13201	1000	1	1	9	0	6,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,686.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	13202	1000	1	1	9	0	26,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,622.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14101	1000	1	1	9	0	28,249.00	7,063.00	0.00	1,255.66	1,255.66	0.00	1,255.66	1,255.66	28,249.00	5,807.34	0.00	0.00	0.00	0.00	5,807.34	0.00	5,807.34	0.00	0.00	22,441.66	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14105	1000	1	1	9	0	9,347.00	1,558.00	0.00	325.08	325.08	0.00	325.08	325.08	9,347.00	1,232.92	0.00	0.00	0.00	0.00	1,232.92	0.00	1,232.92	0.00	0.00	8,114.08	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14201	1000	1	1	9	0	11,884.00	1,981.00	0.00	39.40	39.40	0.00	39.40	39.40	11,884.00	1,941.60	0.00	0.00	0.00	0.00	1,941.60	0.00	1,941.60	0.00	0.00	9,942.40	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14301	1000	1	1	9	0	4,753.00	793.00	0.00	16.36	16.36	0.00	16.36	16.36	4,753.00	776.64	0.00	0.00	0.00	0.00	776.64	0.00	776.64	0.00	0.00	3,976.36	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14302	1000	1	1	9	0	13,788.00	2,298.00	0.00	2,298.00	2,298.00	0.00	2,298.00	2,298.00	13,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,788.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14401	1000	1	1	9	0	23,112.00	5,778.00	0.00	34.71	34.71	0.00	34.71	34.71	23,112.00	5,743.29	0.00	0.00	0.00	0.00	5,743.29	0.00	5,743.29	0.00	0.00	17,368.71	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14405	1000	1	1	9	0	428.00	108.00	0.00	1.65	1.65	0.00	1.65	1.65	428.00	106.35	0.00	0.00	0.00	0.00	70.90	35.45	106.35	0.00	0.00	321.65	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14406	1000	1	1	9	0	2,053.00	514.00	0.00	514.00	514.00	0.00	514.00	514.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	15402	1000	1	1	9	0	1,418,746.00	354,687.00	0.00	82,038.03	82,038.03	0.00	0.00	0.00	1,500,784.03	436,725.03	0.00	0.00	0.00	0.00	351,986.97	84,738.06	436,725.03	0.00	0.00	1,064,059.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	15403	1000	1	1	9	0	11,820.00	2,955.00	0.00	711.40	711.40	0.00	711.40	711.40	11,820.00	3,666.40	0.00	0.00	0.00	0.00	2,955.00	711.40	3,666.40	0.00	0.00	8,153.60	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	11301	1000	1	1	9	0	1,082,162.00	270,542.00	0.00	1,251.04	1,251.04	0.00	1,251.04	1,251.04	1,082,162.00	271,793.04	0.00	0.00	0.00	0.00	237,043.02	34,750.02	271,793.04	0.00	0.00	810,368.96	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	11301	1000	1	1	9	0	287,690.00	71,924.00	0.00	11,380.89	11,380.89	0.00	0.00	0.00	299,070.89	83,304.89	0.00	0.00	0.00	0.00	67,712.10	15,592.79	83,304.89	0.00	0.00	215,766.00	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	12201	1000	1	1	9	0	1,556,752.00	1,037,835.00	0.00	0.00	0.00	0.00	0.00	0.00	1,556,752.00	1,037,835.00	0.00	0.00	0.00	0.00	620,998.53	396,529.95	1,017,528.48	0.00	0.00	539,223.52	0.00	0.00	20,306.52
46	300	3	3	2	0	2	M	1	12201	1000	1	1	9	0	145,257.00	96,837.00	0.00	0.00	0.00	0.00	0.00	0.00	145,257.00	96,837.00	0.00	0.00	0.00	0.00	85,145.73	11,691.27	96,837.00	0.00	0.00	48,420.00	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	13101	1000	1	1	9	0	37,843.00	9,462.00	0.00	6,102.06	6,102.06	0.00	6,102.06	6,102.06	37,843.00	3,359.94	0.00	0.00	0.00	0.00	2,760.02	599.92	3,359.94	0.00	0.00	34,483.06	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	13201	1000	1	1	9	0	7,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,991.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	13201	1000	1	1	9	0	30,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,060.00	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	13202	1000	1	1	9	0	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	13202	1000	1	1	9	0	119,681.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,681.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,681.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14101	1000	1	1	9	0	139,569.00	34,893.00	0.00	1,255.68	1,255.68	0.00	1,255.68	1,255.68	139,569.00	24,203.64	0.00	0.00	0.00	0.00	6,940.32	0.00	6,940.32	0.00	0.00	132,628.68	0.00	0.00	17,263.32
46	300	3	3	2	0	1	M	1	14101	1000	1	1	9	0	32,781.00	8,196.00	0.00	10,689.36	10,689.36	0.00	10,689.36	10,689.36	32,781.00	6,940.32	0.00	0.00	0.00	0.00	24,203.64	0.00	24,203.64	0.00	0.00	8,577.36	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	14105	1000	1	1	9	0	46,908.00	7,818.00	0.00	2,414.96	2,414.96	0.00	2,414.96	2,414.96	46,908.00	5,403.04	0.00	0.00	0.00	0.00	5,403.04	0.00	5,403.04	0.00	0.00	41,504.96	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14105	1000	1	1	9	0	10,791.00	1,799.00	0.00	325.55	325.55	0.00	325.55	325.55	10,791.00	1,473.45	0.00	0.00	0.00	0.00	1,473.45	0.00	1,473.45	0.00	0.00	9,317.55	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	14201	1000	1	1	9	0	14,157.00	2,360.00	0.00	493.27	493.27	0.00	493.27	493.27	14,157.00	2,320.40	0.00	0.00	0.00	0.00	8,508.73	0.00	8,508.73	0.00	0.00	5,648.27	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14201	1000	1	1	9	0	54,012.00	9,002.00	0.00	39.60	39.60	0.00	39.60	39.60	54,012.00	8,508.73	0.00	0.00	0.00	0.00	2,320.40	0.00	2,320.40	0.00	0.00	51,691.60	0.00	0.00	6,188.33
46	300	3	3	2	0	1	M	1	14301	1000	1	1	9	0	21,604.00	3,601.00	0.00	197.51	197.51	0.00	197.51	197.51	21,604.00	3,403.49	0.00	0.00	0.00	0.00	3,403.49	0.00	3,403.49	0.00	0.00	18,200.51	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14301	1000	1	1	9	0	5,662.00	944.00	0.00	15.84	15.84	0.00	15.84	15.84	5,662.00	928.16	0.00	0.00	0.00	0.00	928.16	0.00	928.16	0.00	0.00	4,733.84	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14302	1000	1	1	9	0	16,743.00	2,791.00	0.00	0.00	0.00	0.00	0.00	0.00	16,743.00	2,791.00	0.00	0.00	0.00	0.00	2,791.00	0.00	2,791.00	0.00	0.00	13,952.00	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	14302	1000	1	1	9	0	58,587.00	9,765.00	0.00	5,084.48	5,084.48	0.00	5,084.48	5,084.48	58,587.00	4,680.52	0.00	0.00	0.00	0.00	4,680.52	0.00	4,680.52	0.00	0.00	53,906.48	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14401	1000	1	1	9	0	25,239.00	6,310.00	0.00	34.91	34.91	0.00	34.91	34.91	25,239.00	6,275.09	0.00	0.00	0.00	0.00	6,275.09	0.00	6,275.09	0.00	0.00	18,963.91	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	14401	1000	1	1	9	0	80,999.00	20,250.00	0.00	244.39	244.39	0.00	244.39	244.39	80,999.00	20,005.61	0.00	0.00	0.00	0.00	20,005.61	0.00	20,005.61	0.00	0.00	60,993.39	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	14405	1000	1	1	9	0	2,996.00	750.00	0.00	58.73	58.73	0.00	58.73	58.73	2,996.00	691.27	0.00	0.00	0.00	0.00	478.57	212.70	691.27	0.00	0.00	2,304.73	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14405	1000	1	1	9	0	428.00	108.00	0.00	1.65	1.65	0.00	1.65	1.65	428.00	106.35	0.00	0.00	0.00	0.00	70.90	35.45	106.35	0.00	0.00	321.65	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14406	1000	1	1	9	0	2,053.00	514.00	0.00	514.00	514.00	0.00	514.00	514.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	14406	1000	1	1	9	0	14,368.00	3,595.00	0.00	3,595.00	3,595.00	0.00	3,595.00	3,595.00	14,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,368.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	15402	1000	1	1	9	0	1,526,051.00	381,513.00	0.00	87,581.92	87,581.92	0.00	0.00	0.00	1,613,632.92	469,094.92	0.00	0.00	0.00	0.00	378,609.00	90,485.92	469,094.92	0.00	0.00	1,144,538.00	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	15402	1000	1	1	9	0	4,704,299.00	1,176,075.00	0.00	149,896.79	149,896.79	0.00	149,896.79	149,896.79	4,704,299.00	1,325,971.79	0.00	0.00	0.00	0.00	1,077,951.01	248,020.78	1,325,971.79	0.00	0.00	3,378,327.21	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	15403	1000	1	1	9	0	11,820.00	2,955.00	0.00	3,010.52	3,010.52	0.00	3,010.52	3,010.52	11,820.00	3,661.24	0.00	0.00	0.00	0.00	19,207.52	4,488.00	23,695.52	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	15403	1000	1	1	9	0	82,740.00	20,685.00	0.00	706.24	706.24	0.00	706.24	706.24	82,740.00	23,695.52	0.00	0.00	0.00	0.00	2,955.00	706.24	3,661.24	0.00	0.00	79,078.76	0.00	0.00	20,034.28
46	300	3	3	2	0	2	M	1	22104	2000	1	1	9	0	335.00	167.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	0.00	0.00	167.00
46	310	3	3	2	0	2	M	1	11301	1000	1	1	9	0	2,077,362.00	519,342.00	0.00	78,810.33	78,810.33	0.00	0.00	0.00	2,156,172.33	598,152.33	0.00	0.00	0.00	0.00	491,382.15	106,770.18	598,152.33	0.00	0.00	1,558,020.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	12201	1000	1	1	9	0	4,549,346.00	3,032,898.00	0.00	0.00	0.00	0.00	0.00	0.00	4,549,346.00	3,032,898.00	0.00	0.00	0.00	0.00	2,272,137.12	483,412.05	2,755,549.17	0.00	0.00	1,793,796.83	0.00	0.00	277,348.83
46	310	3	3	2	0	2	M	1	13101	1000	1	1	9	0	77,092.00	19,275.00	0.00	15,240.22	15,240.22	0.00	15,240.22	15,240.22	77,092.00	4,034.78	0.00	0.00	0.00	0.00	3,182.52	852.26	4,034.78	0.00	0.00	73,057.22	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	13201	1000	1	1	9	0	57,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,704.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	13202	1000	1	1	9	0	229,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,745.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14101	1000	1	1	9	0	280,788.00	70,197.00	0.00	20,082.18	20,082.18	0.00	20,082.18	20,082.18	280,788.00	50,114.82	0.00	0.00	0.00	0.00	50,114.82	0.00	50,114.82	0.00	0.00	230,673.18	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14105	1000	1	1	9	0	95,044.00	15,841.00	0.00	5,135.33	5,135.33	0.00	5,135.33	5,135.33	95,044.00	10,705.67	0.00	0.00	0.00	0.00	10,705.67	0.00	10,705.67	0.00	0.00	84,338.33	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14201	1000	1	1	9	0	104,284.00	17,381.00	0.00	521.67	521.67	0.00	521.67	521.67	104,284.00	16,859.33	0.00	0.00	0.00	0.00	16,859.33	0.00	16,859.33	0.00	0.00	87,424.67	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14301	1000	1	1	9	0	41,713.00	6,953.00	0.00	209.27	209.27	0.00	209.27	209.27	41,713.00	6,743.73	0.00	0.00	0.00	0.00	6,743.73	0.00	6,743.73	0.00	0.00	34,969.27	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14302	1000	1	1	9	0	108,992.00	18,167.00	0.00	13,489.73	13,489.73	0.00	13,489.73	13,489.73	108,992.00	4,677.27	0.00	0.00	0.00	0.00	4,677.27	0.00	4,677.27	0.00	0.00	104,314.73	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14401	1000	1	1	9	0	142,774.00	35,694.00	0.00	1,015.99	1,015.99	0.00	1,015.99	1,015.99	142,774.00	34,678.01	0.00	0.00	0.00	0.00	34,678.01	0.00	34,678.01	0.00	0.00	108,095.99	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14405	1000	1	1	9	0	6,848.00	1,713.00	0.00	11.40	11.40	0.00	11.40	11.40	6,848.00	1,701.60	0.00	0.00	0.00	0.00	1,134.40	567.20	1,701.60	0.00	0.00	5,146.40	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14406	1000	1	1	9	0	32,842.00	8,211.00	0.00	8,211.00	8,211.00	0.00	8,211.00	8,211.00	32,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,842.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	15402	1000	1	1	9	0	8,089,623.00	2,022,408.00	0.00	454,311.84	454,311.84	0.00	0.00	0.00	8,543,934.84	2,476,719.84	0.00	0.00	0.00	0.00	1,974,345.00	502,374.84	2,476,719.84	0.00	0.00	6,067,215.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	15403	1000	1	1	9	0	189,120.00	47,280.00	0.00	12,210.48	12,210.48	0.00	12,210.48	12,210.48	189,120.00	59,490.48	0.00	0.00	0.00	0.00	47,280.00	12,210.48	59,490.48	0.00	0.00	129,629.52	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	21101	2000	1	1	9	0	9,695.00	4,847.00	0.00	0.00	0.00	0.00	0.00	0.00	9,695.00	4,847.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,695.00	0.00	0.00	4,847.00
46	310	3	3	2	0	2	M	1	22104	2000	1	1	9	0	3,596.00	1,798.00	0.00	0.00	0.00	0.00	0.00	0.00	3,596.00	1,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,596.00	0.00	0.00	1,798.00
46	310	3	3	2	0	2	M	1	27201	2000	1	1	9	0	5,901.00	2,950.00	0.00	0.00	0.00	0.00	0.00	0.00	5,901.00	2,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,901.00	0.00	0.00	2,950.00
46	311	3	3	2	0	2	M	1	11301	1000	1	1	9	0	837,655.00	209,415.00	0.00	0.00	0.00	0.00	13,239.80	13,239.80	824,415.20	196,175.20	0.00	0.00	0.00	0.00	171,143.99	25,031.21	196,175.20	0.00	0.00	628,240.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	12201	1000	1	1	9	0	2,211,308.00	1,474,206.00	0.00	0.00	0.00	0.00	0.00	0.00	2,211,308.00	1,474,206.00	0.00	0.00	0.00	0.00	1,195,190.62	279,015.38	1,474,206.00	0.00	0.00	737,102.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	13101	1000	1	1	9	0	27,031.00	6,759.00	0.00	4,895.71	4,895.71	0.00	4,895.71	4,895.71	27,031.00	1,863.29	0.00	0.00	0.00	0.00	1,585.01	278.28	1,863.29	0.00	0.00	25,167.71	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	13201	1000	1	1	9	0	23,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,268.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	13202	1000	1	1	9	0	92,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,640.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14101	1000	1	1	9	0	115,975.00	28,995.00	0.00	11,530.60	11,530.60	0.00	11,530.60	11,530.60	115,975.00	17,464.40	0.00	0.00	0.00	0.00	17,464.40	0.00	17,464.40	0.00	0.00	98,510.60	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14105	1000	1	1	9	0	39,394.00	6,566.00	0.00	2,358.89	2,358.89	0.00	2,358.89	2,358.89	39,394.00	4,207.11	0.00	0.00	0.00	0.00	4,207.11	0.00	4,207.11	0.00	0.00	35,186.89	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14201	1000	1	1	9	0	42,179.00	7,030.00	0.00	404.62	404.62	0.00	404.62	404.62	42,179.00	6,625.38	0.00	0.00	0.00	0.00	6,625.38	0.00	6,625.38	0.00	0.00	35,553.62	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14301	1000	1	1	9	0	16,871.00	2,812.00	0.00	161.85	161.85	0.00	161.85	161.85	16,871.00	2,650.15	0.00	0.00	0.00	0.00	2,650.15	0.00	2,650.15	0.00	0.00	14,220.85	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14302	1000	1	1	9	0	43,205.00	7,201.00	0.00	3,257.71	3,257.71	0.00	3,257.71	3,257.71	43,205.00	3,943.29	0.00	0.00	0.00	0.00	3,943.29	0.00	3,943.29	0.00	0.00	39,261.71	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14401	1000	1	1	9	0	50,073.00	12,519.00	0.00	3,396.77	3,396.77	0.00	3,396.77	3,396.77	50,073.00	9,122.23	0.00	0.00	0.00	0.00	9,122.23	0.00	9,122.23	0.00	0.00	40,950.77	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14405	1000	1	1	9	0	2,996.00	750.00	0.00	94.18	94.18	0.00	94.18	94.18	2,996.00	655.82	0.00	0.00	0.00	0.00	460.85	194.97	655.82	0.00	0.00	2,340.18	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14406	1000	1	1	9	0	14,368.00	3,595.00	0.00	3,595.00	3,595.00	0.00	3,595.00	3,595.00	14,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,368.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	15402	1000	1	1	9	0	2,716,803.00	679,203.00	0.00	0.00	0.00	0.00	21,976.13	21,976.13	2,694,826.87	657,226.87	0.00	0.00	0.00	0.00	554,943.01	102,283.86	657,226.87	0.00	0.00	2,037,600.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	15403	1000	1	1	9	0	82,740.00	20,685.00	0.00	1,510.04	1,510.04	0.00	1,510.04	1,510.04	82,740.00	22,195.04	0.00	0.00	0.00	0.00	18,222.50	3,972.54	22,195.04	0.00	0.00	60,544.96	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	22104	2000	1	1	9	0	937.00	468.00	0.00	0.00	0.00	0.00	0.00	0.00	937.00	468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.00	0.00	0.00	468.00
46	313	3	3	2	0	2	M	1	11301	1000	1	1	9	0	459,890.00	114,974.00	0.00	16,593.94	16,593.94	0.00	0.00	0.00	476,483.94	131,567.94	0.00	0.00	0.00	0.00	108,708.95	22,858.99	131,567.94	0.00	0.00	344,916.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	12201	1000	1	1	9	0	2,455,348.00	1,636,899.00	0.00	0.00	0.00	0.00	0.00	0.00	2,455,348.00	1,636,899.00	0.00	0.00	0.00	0.00	1,242,100.99	202,564.48	1,444,665.47	0.00	0.00	1,010,682.53	0.00	0.00	192,233.53
46	313	3	3	2	0	2	M	1	13201	1000	1	1	9	0	12,774.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,774.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,774.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	13202	1000	1	1	9	0	50,861.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,861.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,861.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14101	1000	1	1	9	0	59,439.00	14,862.00	0.00	3,767.46	3,767.46	0.00	3,767.46	3,767.46	59,439.00	11,094.54	0.00	0.00	0.00	0.00	11,094.54	0.00	11,094.54	0.00	0.00	48,344.46	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14105	1000	1	1	9	0	19,983.00	3,331.00	0.00	975.59	975.59	0.00	975.59	975.59	19,983.00	2,355.41	0.00	0.00	0.00	0.00	2,355.41	0.00	2,355.41	0.00	0.00	17,627.59	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14201	1000	1	1	9	0	22,959.00	3,827.00	0.00	117.70	117.70	0.00	117.70	117.70	22,959.00	3,709.30	0.00	0.00	0.00	0.00	3,709.30	0.00	3,709.30	0.00	0.00	19,249.70	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14301	1000	1	1	9	0	9,183.00	1,531.00	0.00	47.28	47.28	0.00	47.28	47.28	9,183.00	1,483.72	0.00	0.00	0.00	0.00	1,483.72	0.00	1,483.72	0.00	0.00	7,699.28	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14302	1000	1	1	9	0	24,864.00	4,144.00	0.00	2,490.01	2,490.01	0.00	2,490.01	2,490.01	24,864.00	1,653.99	0.00	0.00	0.00	0.00	1,653.99	0.00	1,653.99	0.00	0.00	23,210.01	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14401	1000	1	1	9	0	40,200.00	10,050.00	0.00	529.90	529.90	0.00	529.90	529.90	40,200.00	9,520.10	0.00	0.00	0.00	0.00	9,520.10	0.00	9,520.10	0.00	0.00	30,679.90	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14405	1000	1	1	9	0	1,284.00	321.00	0.00	1.95	1.95	0.00	1.95	1.95	1,284.00	319.05	0.00	0.00	0.00	0.00	212.70	106.35	319.05	0.00	0.00	964.95	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14406	1000	1	1	9	0	6,158.00	1,541.00	0.00	1,541.00	1,541.00	0.00	1,541.00	1,541.00	6,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,158.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	15402	1000	1	1	9	0	2,414,840.00	603,711.00	0.00	109,060.05	109,060.05	0.00	0.00	0.00	2,523,900.05	712,771.05	0.00	0.00	0.00	0.00	568,727.97	144,043.08	712,771.05	0.00	0.00	1,811,129.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	15403	1000	1	1	9	0	35,460.00	8,865.00	0.00	2,245.26	2,245.26	0.00	2,245.26	2,245.26	35,460.00	11,110.26	0.00	0.00	0.00	0.00	8,865.00	2,245.26	11,110.26	0.00	0.00	24,349.74	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	22104	2000	1	1	9	0	1,138.00	569.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.00	569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	569.00
Totales															219,797,597.00	83,798,758.00	0.00	8,382,007.33	8,382,007.33	0.00	8,382,007.33	8,382,007.33	219,797,597.00	83,798,758.00	1,000.41	0.00	1,000.41	0.00	65,668,797.81	16,128,755.70	81,797,553.51	0.00	0.00	138,010,918.60	0.00	0.00	2,043,690.01