UNIDAD DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE FINANZAS, ADQUISICIONES Y SERVICIOS
DIRECCIÓN DE PROGRAMACIÓN Y PRESUPUESTO
ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 30 DE JUNIO DE 2021

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO - MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	100	3	3	2	0	3	G	1	11301	1000	1	1	9	0	4,578,775.00	2,289,390.00	0.00	549,612.71	549,612.71	0.00	896,292.51	896,292.51	4,232,095.20	1,578,856.61	0.54	0.00	0.54	0.00	1,420,232.80	158,623.27	1,578,856.07	0.00	0.00	2,653,238.59	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,662,960.00	2,662,960.00	0.00	1,387,522.53	1,387,522.53	0.00	3,378,755.30	3,378,755.30	671,727.23	173,445.46	0.00	0.00	0.00	0.00	173,445.46	0.00	173,445.46	0.00	0.00	498,281.77	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	13101	1000	1	1	9	0	27,036.00	13,518.00	0.00	11,812.97	11,812.97	0.00	11,812.97	11,812.97	27,036.00	1,990.03	30.01	0.00	30.01	0.00	1,710.55	249.47	1,960.02	0.00	0.00	25,045.97	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	13201	1000	1	1	9	0	127,205.00	63,603.00	0.00	56,749.20	56,749.20	0.00	59,935.04	59,935.04	124,019.16	35,823.99	0.00	0.00	0.00	0.00	35,823.99	0.00	35,823.99	0.00	0.00	88,195.17	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	13202	1000	1	1	9	0	506,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,400.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14101	1000	1	1	9	0	577,408.00	288,706.00	0.00	146,293.64	146,293.64	0.00	146,293.64	146,293.64	577,408.00	142,412.36	514.21	0.00	514.21	0.00	141,898.15	0.00	141,898.15	0.00	0.00	434,995.64	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14105	1000	1	1	9	0	193,383.00	64,462.00	0.00	34,417.26	34,417.26	0.00	34,417.26	34,417.26	193,383.00	30,044.74	0.00	0.00	0.00	0.00	30,044.74	0.00	30,044.74	0.00	0.00	163,338.26	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14201	1000	1	1	9	0	227,924.00	75,976.00	0.00	27,704.91	27,704.91	0.00	28,676.36	28,676.36	226,952.55	47,299.64	0.00	0.00	0.00	0.00	47,299.64	0.00	47,299.64	0.00	0.00	179,652.91	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14301	1000	1	1	9	0	91,183.00	30,395.00	0.00	11,079.43	11,079.43	0.00	11,468.61	11,468.61	90,793.82	18,926.39	0.00	0.00	0.00	0.00	18,926.39	0.00	18,926.39	0.00	0.00	71,867.43	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14302	1000	1	1	9	0	251,453.00	83,818.00	0.00	54,027.01	54,027.01	0.00	54,703.57	54,703.57	250,776.44	29,114.43	0.00	0.00	0.00	0.00	29,114.43	0.00	29,114.43	0.00	0.00	221,662.01	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14401	1000	1	1	9	0	364,891.00	182,446.00	0.00	69,298.44	69,298.44	0.00	69,299.44	69,299.44	364,890.00	113,147.56	0.00	0.00	0.00	0.00	113,147.56	0.00	113,147.56	0.00	0.00	251,742.44	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14405	1000	1	1	9	0	11,563.00	5,784.00	0.00	1,888.04	1,888.04	0.00	1,887.02	1,887.02	11,564.02	3,896.98	20.00	0.00	20.00	0.00	3,876.98	0.00	3,876.98	0.00	0.00	7,667.04	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14406	1000	1	1	9	0	55,415.00	27,708.00	0.00	27,708.00	27,708.00	0.00	27,708.00	27,708.00	55,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,415.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	15402	1000	1	1	9	0	21,525,662.00	10,762,832.00	0.00	6,103,128.17	6,103,128.17	0.00	9,461,441.08	9,461,441.08	18,167,349.09	9,738,751.20	1,915,765.62	0.00	1,915,765.62	0.00	6,822,477.78	1,000,507.80	7,822,985.58	0.00	0.00	8,428,597.89	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	15403	1000	1	1	9	0	319,140.00	159,570.00	0.00	37,605.34	37,605.34	0.00	55,891.98	55,891.98	300,853.36	121,408.02	0.00	0.00	0.00	0.00	105,887.60	15,520.42	121,408.02	0.00	0.00	179,445.34	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	22104	2000	1	1	9	0	6,628.00	3,314.00	0.00	3,314.00	3,314.00	0.00	3,314.00	3,314.00	6,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,628.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	26104	2000	1	1	9	0	47.00	0.00	0.00	94.00	94.00	0.00	94.00	94.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	260,540.00	13,423.49	273,963.49	0.00	21,711.06	21,711.06	252,252.43	70,446.94	0.00	0.00	0.00	0.00	70,446.94	0.00	70,446.94	0.00	0.00	181,805.49	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	29,889.00	913.02	30,802.02	0.00	0.00	0.00	30,802.02	1,233.02	0.00	0.00	0.00	0.00	1,233.02	0.00	1,233.02	0.00	0.00	29,569.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	31801	3000	1	5	9	0	0.00	0.00	5,623.00	0.31	5,623.31	0.00	0.31	0.31	5,623.00	5,622.69	0.00	0.00	0.00	0.00	5,622.69	0.00	5,622.69	0.00	0.00	0.31	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	3,381,903.00	5,044.04	3,386,947.04	0.00	0.00	0.00	3,386,947.04	675,866.04	55,677.93	0.00	55,677.93	2,843.98	608,941.43	0.00	608,941.43	0.00	0.00	2,719,483.70	0.00	0.00	8,402.70
46	100	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	5,412,372.00	405,660.31	5,818,032.31	0.00	2,405,660.31	2,405,660.31	3,412,372.00	142,706.69	0.00	0.00	0.00	0.00	142,706.69	0.00	142,706.69	0.00	0.00	3,269,665.31	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	65,006.00	0.00	65,006.00	0.00	0.00	0.00	65,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,006.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	74,158.00	4,036.69	78,194.69	0.00	4,036.69	4,036.69	74,158.00	3,379.31	865.36	0.00	865.36	43.84	1,833.36	0.00	1,833.36	0.00	0.00	71,415.44	0.00	0.00	636.75
46	100	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	21,768.00	13,034.58	34,802.58	0.00	0.00	0.00	34,802.58	23,241.58	5,784.25	0.00	5,784.25	304.44	12,731.05	0.00	12,731.05	0.00	0.00	15,982.84	0.00	0.00	4,421.84
46	100	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	241,785.00	60,447.00	302,232.00	0.00	135,594.23	135,594.23	166,637.77	15,522.77	395.43	0.00	395.43	0.00	8,151.24	6,976.10	15,127.34	0.00	0.00	151,115.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	33,246.00	3,021.00	36,267.00	0.00	3,021.00	3,021.00	33,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,246.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	119,476.00	53,527.00	173,003.00	0.00	107,054.00	107,054.00	65,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,949.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	37204	3000	1	5	9	0	0.00	0.00	4,166.00	1,282.00	5,448.00	0.00	0.00	0.00	5,448.00	1,282.00	1,282.00	0.00	1,282.00	0.00	0.00	0.00	0.00	0.00	0.00	4,166.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	159,632.00	33,295.00	192,927.00	0.00	66,590.00	66,590.00	126,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,337.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	834,882.00	67,973.84	902,855.84	0.00	67,973.84	67,973.84	834,882.00	43,551.16	0.00	0.00	0.00	0.00	43,551.16	0.00	43,551.16	0.00	0.00	791,330.84	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	11301	1000	1	1	9	0	656,683.00	328,344.00	0.00	70,633.94	70,633.94	0.00	67,404.66	67,404.66	659,912.28	352,209.15	0.00	0.00	0.00	0.00	317,597.86	34,611.29	352,209.15	0.00	0.00	307,703.13	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,322,565.00	1,322,565.00	0.00	309,974.40	309,974.40	0.00	3,414.60	3,414.60	1,629,124.80	1,625,710.20	0.00	0.00	0.00	177.25	1,625,532.95	0.00	1,625,532.95	0.00	0.00	3,414.60	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	13101	1000	1	1	9	0	5,406.00	2,706.00	0.00	2,706.00	2,706.00	0.00	2,706.00	2,706.00	5,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,406.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	13201	1000	1	1	9	0	18,238.00	9,119.00	0.00	8,236.54	8,236.54	0.00	8,236.54	8,236.54	18,238.00	8,826.33	0.00	0.00	0.00	0.00	8,826.33	0.00	8,826.33	0.00	0.00	9,411.67	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	13202	1000	1	1	9	0	72,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,623.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14101	1000	1	1	9	0	83,450.00	41,726.00	0.00	10,955.22	10,955.22	0.00	10,955.22	10,955.22	83,450.00	30,770.78	0.00	0.00	0.00	0.00	30,770.78	0.00	30,770.78	0.00	0.00	52,679.22	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14105	1000	1	1	9	0	27,977.00	9,326.00	0.00	2,240.22	2,240.22	0.00	2,240.22	2,240.22	27,977.00	7,085.78	0.00	0.00	0.00	0.00	7,085.78	0.00	7,085.78	0.00	0.00	20,891.22	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14201	1000	1	1	9	0	32,704.00	10,902.00	0.00	925.70	925.70	0.00	334.50	334.50	33,295.20	11,158.70	0.00	0.00	0.00	0.00	11,158.70	0.00	11,158.70	0.00	0.00	22,136.50	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14301	1000	1	1	9	0	13,082.00	4,362.00	0.00	372.46	372.46	0.00	135.58	135.58	13,318.88	4,463.30	0.00	0.00	0.00	0.00	4,463.30	0.00	4,463.30	0.00	0.00	8,855.58	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14302	1000	1	1	9	0	35,889.00	11,964.00	0.00	7,342.50	7,342.50	0.00	7,342.50	7,342.50	35,889.00	4,621.50	0.00	0.00	0.00	0.00	4,621.50	0.00	4,621.50	0.00	0.00	31,267.50	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14401	1000	1	1	9	0	41,736.00	20,868.00	0.00	138.67	138.67	0.00	138.67	138.67	41,736.00	20,729.33	0.00	0.00	0.00	0.00	20,729.33	0.00	20,729.33	0.00	0.00	21,006.67	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14405	1000	1	1	9	0	1,711.00	858.00	0.00	2.40	2.40	0.00	2.40	2.40	1,711.00	855.60	0.00	0.00	0.00	0.00	855.60	0.00	855.60	0.00	0.00	855.40	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14406	1000	1	1	9	0	8,220.00	4,110.00	0.00	4,110.00	4,110.00	0.00	4,110.00	4,110.00	8,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,220.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,323,795.00	1,161,900.00	0.00	258,219.08	258,219.08	0.00	189,617.88	189,617.88	2,392,396.20	1,320,902.90	0.00	0.00	0.00	0.00	1,152,591.99	168,310.91	1,320,902.90	0.00	0.00	1,071,493.30	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	15403	1000	1	1	9	0	47,283.00	23,643.00	0.00	7,386.59	7,386.59	0.00	3,935.07	3,935.07	50,734.52	27,099.45	0.00	0.00	0.00	0.00	23,639.96	3,459.49	27,099.45	0.00	0.00	23,635.07	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,492.00	746.00	0.00	746.00	746.00	0.00	746.00	746.00	1,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	59,555.00	4,962.84	64,517.84	0.00	4,962.84	4,962.84	59,555.00	16,102.16	0.00	0.00	0.00	0.00	16,102.16	0.00	16,102.16	0.00	0.00	43,452.84	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	6,831.00	207.83	7,038.83	0.00	0.00	0.00	7,038.83	281.83	0.00	0.00	0.00	0.00	281.83	0.00	281.83	0.00	0.00	6,757.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	1,780,533.00	1,405.23	1,781,938.23	0.00	0.00	0.00	1,781,938.23	264,649.23	19,621.42	0.00	19,621.42	988.44	235,636.57	0.00	235,636.57	0.00	0.00	1,525,691.80	0.00	0.00	8,402.80
46	200	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,316,579.00	11,175.65	1,327,754.65	0.00	11,175.65	11,175.65	1,316,579.00	114,165.35	0.00	0.00	0.00	0.00	114,165.35	0.00	114,165.35	0.00	0.00	1,202,413.65	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	14,858.00	0.00	14,858.00	0.00	0.00	0.00	14,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,858.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	16,950.00	922.57	17,872.57	0.00	922.57	922.57	16,950.00	772.43	197.84	0.00	197.84	10.02	419.03	0.00	419.03	0.00	0.00	16,323.11	0.00	0.00	145.54
46	200	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	4,974.00	2,978.55	7,952.55	0.00	0.00	0.00	7,952.55	5,380.55	1,390.31	0.00	1,390.31	69.59	2,909.94	0.00	2,909.94	0.00	0.00	3,582.71	0.00	0.00	1,010.71
46	200	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	55,264.00	13,816.00	69,080.00	0.00	26,982.24	26,982.24	42,097.76	7,557.76	113.74	0.00	113.74	0.00	1,863.15	5,580.87	7,444.02	0.00	0.00	34,540.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	7,600.00	691.00	8,291.00	0.00	691.00	691.00	7,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	128,454.00	53,527.00	181,981.00	0.00	107,054.00	107,054.00	74,927.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	8,978.00	0.00	0.00	65,949.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	37204	3000	1	5	9	0	0.00	0.00	4,166.00	0.00	4,166.00	0.00	0.00	0.00	4,166.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,166.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	159,632.00	33,295.00	192,927.00	0.00	62,697.70	62,697.70	130,229.30	3,892.30	0.00	0.00	0.00	0.00	3,892.30	0.00	3,892.30	0.00	0.00	126,337.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	39202	3000	1	5	9	0	0.00	0.00	16,551.00	12,155.21	28,706.21	0.00	0.00	0.00	28,706.21	28,706.21	0.00	0.00	0.00	5,476.34	23,229.87	0.00	23,229.87	0.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	227,086.00	17,985.52	245,071.52	0.00	17,985.52	17,985.52	227,086.00	13,788.48	0.00	0.00	0.00	0.00	13,788.48	0.00	13,788.48	0.00	0.00	213,297.52	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	11301	1000	1	1	9	0	551,291.00	275,646.00	0.00	60,559.02	60,559.02	0.00	63,982.33	63,982.33	547,867.69	284,663.41	0.75	0.00	0.75	0.00	250,526.73	34,135.93	284,662.66	0.00	0.00	263,204.28	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,821,100.00	2,821,100.00	0.00	264,231.13	264,231.13	0.00	313,588.02	313,588.02	2,771,743.11	2,653,444.36	0.00	0.00	0.00	212.70	2,653,231.66	0.00	2,653,231.66	0.00	0.00	118,298.75	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	13101	1000	1	1	9	0	16,218.00	8,112.00	0.00	6,435.46	6,435.46	0.00	6,435.46	6,435.46	16,218.00	1,961.54	0.01	0.00	0.01	0.00	1,709.97	251.56	1,961.53	0.00	0.00	14,256.46	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	13201	1000	1	1	9	0	15,313.00	7,657.00	0.00	7,098.33	7,098.33	0.00	7,098.33	7,098.33	15,313.00	6,326.67	0.00	0.00	0.00	0.00	6,326.67	0.00	6,326.67	0.00	0.00	8,986.33	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	13202	1000	1	1	9	0	60,969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,969.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14101	1000	1	1	9	0	73,280.00	36,642.00	0.00	11,650.18	11,650.18	0.00	11,650.18	11,650.18	73,280.00	24,991.82	14.21	0.00	14.21	0.00	24,977.61	0.00	24,977.61	0.00	0.00	48,288.18	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14105	1000	1	1	9	0	24,743.00	8,248.00	0.00	2,977.81	2,977.81	0.00	2,977.81	2,977.81	24,743.00	5,270.19	0.00	0.00	0.00	0.00	5,270.19	0.00	5,270.19	0.00	0.00	19,472.81	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14201	1000	1	1	9	0	27,617.00	9,206.00	0.00	906.50	906.50	0.00	906.50	906.50	27,617.00	8,299.50	0.00	0.00	0.00	0.00	8,299.50	0.00	8,299.50	0.00	0.00	19,317.50	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14301	1000	1	1	9	0	11,047.00	3,683.00	0.00	363.20	363.20	0.00	363.20	363.20	11,047.00	3,319.80	0.00	0.00	0.00	0.00	3,319.80	0.00	3,319.80	0.00	0.00	7,727.20	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14302	1000	1	1	9	0	29,258.00	9,754.00	0.00	7,138.79	7,138.79	0.00	7,138.79	7,138.79	29,258.00	2,615.21	0.00	0.00	0.00	0.00	2,615.21	0.00	2,615.21	0.00	0.00	26,642.79	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14401	1000	1	1	9	0	39,654.00	19,828.00	0.00	140.01	140.01	0.00	140.01	140.01	39,654.00	19,687.99	0.00	0.00	0.00	0.00	19,687.99	0.00	19,687.99	0.00	0.00	19,966.01	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14405	1000	1	1	9	0	1,712.00	858.00	0.00	95.83	95.83	0.00	95.83	95.83	1,712.00	762.17	0.00	0.00	0.00	0.00	762.17	0.00	762.17	0.00	0.00	949.83	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14406	1000	1	1	9	0	8,210.00	4,106.00	0.00	4,106.00	4,106.00	0.00	4,106.00	4,106.00	8,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,210.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,276,314.00	1,138,158.00	0.00	249,368.32	249,368.32	0.00	184,290.75	184,290.75	2,341,391.57	1,285,412.38	0.00	0.00	0.00	0.00	1,119,249.01	166,163.37	1,285,412.38	0.00	0.00	1,055,979.19	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	15403	1000	1	1	9	0	47,280.00	23,640.00	0.00	5,790.21	5,790.21	0.00	4,672.60	4,672.60	48,397.61	24,655.21	0.00	0.00	0.00	0.00	21,177.46	3,477.75	24,655.21	0.00	0.00	23,742.40	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	21101	2000	1	1	9	0	2,522.00	1,261.00	0.00	1,261.00	1,261.00	0.00	1,261.00	1,261.00	2,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,522.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	21501	2000	1	1	9	0	227,750.00	113,875.00	0.00	48,334.30	48,334.30	0.00	113,875.00	113,875.00	162,209.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,209.30	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	22104	2000	1	1	9	0	14,112.00	7,056.00	0.00	7,056.00	7,056.00	0.00	7,056.00	7,056.00	14,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,112.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	26104	2000	1	1	9	0	757.00	378.00	0.00	1,136.00	1,136.00	0.00	1,136.00	1,136.00	757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	74,439.00	6,203.31	80,642.31	0.00	6,203.31	6,203.31	74,439.00	20,127.69	0.00	0.00	0.00	0.00	20,127.69	0.00	20,127.69	0.00	0.00	54,311.31	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	8,539.00	260.29	8,799.29	0.00	0.00	0.00	8,799.29	352.29	0.00	0.00	0.00	0.00	352.29	0.00	352.29	0.00	0.00	8,447.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	31701	3000	1	5	9	0	0.00	0.00	1,173,358.00	167,622.00	1,340,980.00	0.00	167,622.00	167,622.00	1,173,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173,358.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	31801	3000	1	5	9	0	0.00	0.00	0.00	2,218.51	2,218.51	0.00	0.00	0.00	2,218.51	2,218.51	0.00	0.00	0.00	0.00	2,218.51	0.00	2,218.51	0.00	0.00	0.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,085,896.00	0.00	2,085,896.00	0.00	451.53	451.53	2,085,444.47	352,695.47	28,202.76	0.00	28,202.76	1,430.21	314,659.70	0.00	314,659.70	0.00	0.00	1,741,151.80	0.00	0.00	8,402.80
46	220	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,668,271.00	13,969.30	1,682,240.30	0.00	13,969.30	13,969.30	1,668,271.00	142,706.70	0.00	0.00	0.00	0.00	142,706.70	0.00	142,706.70	0.00	0.00	1,525,564.30	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	18,573.00	0.00	18,573.00	0.00	0.00	0.00	18,573.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,573.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	21,189.00	1,153.43	22,342.43	0.00	1,153.43	1,153.43	21,189.00	965.57	247.32	0.00	247.32	12.53	523.79	0.00	523.79	0.00	0.00	20,405.36	0.00	0.00	181.93
46	220	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	6,222.00	3,723.83	9,945.83	0.00	0.00	0.00	9,945.83	6,704.83	1,717.02	0.00	1,717.02	86.98	3,637.45	0.00	3,637.45	0.00	0.00	4,504.38	0.00	0.00	1,263.38
46	220	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	69,080.00	17,270.00	86,350.00	0.00	33,728.42	33,728.42	52,621.58	9,446.58	141.55	0.00	141.55	0.00	2,328.93	6,976.10	9,305.03	0.00	0.00	43,175.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	9,501.00	864.00	10,365.00	0.00	864.00	864.00	9,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,501.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	37201	3000	1	5	9	0	0.00	0.00	76,781.19	0.00	76,781.19	0.00	0.00	0.00	76,781.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,781.19	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	284,368.00	22,002.62	306,370.62	0.00	22,002.62	22,002.62	284,368.00	20,266.38	0.00	0.00	0.00	0.00	20,266.38	0.00	20,266.38	0.00	0.00	264,101.62	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	11301	1000	1	1	9	0	228,228.00	114,114.00	0.00	29,374.28	29,374.28	0.00	28,034.49	28,034.49	229,567.79	124,816.66	0.91	0.00	0.91	0.00	110,447.26	14,368.49	124,815.75	0.00	0.00	104,751.13	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,629,590.00	2,629,590.00	0.00	427,436.00	427,436.00	0.00	0.00	0.00	3,057,026.00	3,057,026.00	0.00	0.00	0.00	283.60	3,056,742.40	0.00	3,056,742.40	0.00	0.00	0.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO - MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	222	3	3	2	0	3	G	1	13201	1000	1	1	9	0	6,339.00	3,170.00	0.00	3,124.02	3,124.02	0.00	3,124.02	3,124.02	6,339.00	1,570.67	0.00	0.00	0.00	0.00	1,570.67	0.00	1,570.67	0.00	0.00	4,768.33	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	13202	1000	1	1	9	0	25,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,240.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14101	1000	1	1	9	0	32,064.00	16,032.00	0.00	5,020.32	5,020.32	0.00	5,020.32	5,020.32	32,064.00	11,011.68	0.00	0.00	0.00	0.00	11,011.68	0.00	11,011.68	0.00	0.00	21,052.32	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14105	1000	1	1	9	0	10,914.00	3,638.00	0.00	1,300.18	1,300.18	0.00	1,300.18	1,300.18	10,914.00	2,337.82	0.00	0.00	0.00	0.00	2,337.82	0.00	2,337.82	0.00	0.00	8,576.18	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14201	1000	1	1	9	0	11,514.00	3,838.00	0.00	156.40	156.40	0.00	156.40	156.40	11,514.00	3,681.60	0.00	0.00	0.00	0.00	3,681.60	0.00	3,681.60	0.00	0.00	7,832.40	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14301	1000	1	1	9	0	4,605.00	1,536.00	0.00	63.36	63.36	0.00	63.36	63.36	4,605.00	1,472.64	0.00	0.00	0.00	0.00	1,472.64	0.00	1,472.64	0.00	0.00	3,132.36	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14302	1000	1	1	9	0	11,646.00	3,882.00	0.00	263.84	263.84	0.00	263.84	263.84	11,646.00	3,618.16	0.00	0.00	0.00	0.00	3,618.16	0.00	3,618.16	0.00	0.00	8,027.84	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14401	1000	1	1	9	0	16,105.00	8,053.00	0.00	70.47	70.47	0.00	70.47	70.47	16,105.00	7,982.53	0.00	0.00	0.00	0.00	7,982.53	0.00	7,982.53	0.00	0.00	8,122.47	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14405	1000	1	1	9	0	856.00	430.00	0.00	4.60	4.60	0.00	4.60	4.60	856.00	425.40	0.00	0.00	0.00	0.00	425.40	0.00	425.40	0.00	0.00	430.60	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	14406	1000	1	1	9	0	4,105.00	2,053.00	0.00	2,053.00	2,053.00	0.00	2,053.00	2,053.00	4,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	15402	1000	1	1	9	0	916,516.00	458,260.00	0.00	110,828.47	110,828.47	0.00	81,790.04	81,790.04	945,554.43	522,885.25	0.00	0.00	0.00	0.00	454,770.05	68,115.20	522,885.25	0.00	0.00	422,669.18	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	15403	1000	1	1	9	0	23,640.00	11,820.00	0.00	3,739.47	3,739.47	0.00	1,969.56	1,969.56	25,409.91	13,590.35	0.00	0.00	0.00	0.00	11,819.96	1,770.39	13,590.35	0.00	0.00	11,819.56	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	74,439.00	6,203.31	80,642.31	0.00	6,203.31	6,203.31	74,439.00	20,127.69	0.00	0.00	0.00	0.00	20,127.69	0.00	20,127.69	0.00	0.00	54,311.31	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	8,539.00	260.29	8,799.29	0.00	0.00	0.00	8,799.29	352.29	0.00	0.00	0.00	0.00	352.29	0.00	352.29	0.00	0.00	8,447.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,076,541.00	0.00	2,076,541.00	0.00	3,508.67	3,508.67	2,073,032.33	311,319.33	23,055.45	0.00	23,055.45	1,165.15	278,695.93	0.00	278,695.93	0.00	0.00	1,770,115.80	0.00	0.00	8,402.80
46	222	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,668,271.00	13,969.31	1,682,240.31	0.00	13,969.31	13,969.31	1,668,271.00	142,706.69	0.00	0.00	0.00	0.00	142,706.69	0.00	142,706.69	0.00	0.00	1,525,564.31	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	18,573.00	0.00	18,573.00	0.00	0.00	0.00	18,573.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,573.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	21,189.00	1,153.49	22,342.49	0.00	1,153.49	1,153.49	21,189.00	965.51	247.26	0.00	247.26	12.53	523.79	0.00	523.79	0.00	0.00	20,405.42	0.00	0.00	181.93
46	222	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	6,222.00	3,724.21	9,946.21	0.00	0.00	0.00	9,946.21	6,738.21	1,750.40	0.00	1,750.40	86.98	3,637.45	0.00	3,637.45	0.00	0.00	4,471.38	0.00	0.00	1,263.38
46	222	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	69,080.00	17,270.00	86,350.00	0.00	33,728.42	33,728.42	52,621.58	9,446.58	141.55	0.00	141.55	0.00	2,328.93	6,976.10	9,305.03	0.00	0.00	43,175.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	9,501.00	864.00	10,365.00	0.00	864.00	864.00	9,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,501.00	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	36901	3000	1	5	9	0	0.00	0.00	174,000.00	34,799.68	208,799.68	0.00	34,799.68	34,799.68	174,000.00	89,317.68	0.00	0.00	0.00	34,800.00	54,517.68	0.00	54,517.68	0.00	0.00	84,682.32	0.00	0.00	0.00
46	222	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	239,993.00	18,514.45	258,507.45	0.00	18,514.45	18,514.45	239,993.00	17,486.55	0.00	0.00	0.00	0.00	17,486.55	0.00	17,486.55	0.00	0.00	222,506.45	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	11301	1000	1	1	9	0	765,310.00	382,656.00	0.00	89,684.79	89,684.79	0.00	85,874.19	85,874.19	769,120.60	414,114.85	0.75	0.00	0.75	0.00	370,361.29	43,752.81	414,114.10	0.00	0.00	355,005.75	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,430,146.00	2,430,146.00	0.00	410,543.05	410,543.05	0.00	553,335.41	553,335.41	2,287,353.64	2,106,600.71	0.00	0.00	0.00	248.15	2,106,352.56	0.00	2,106,352.56	0.00	0.00	180,752.93	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	13101	1000	1	1	9	0	16,218.00	8,112.00	0.00	6,812.00	6,812.00	0.00	6,812.00	6,812.00	16,218.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00	14,918.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	13201	1000	1	1	9	0	21,258.00	10,629.00	0.00	10,385.19	10,385.19	0.00	10,385.19	10,385.19	21,258.00	10,287.83	0.00	0.00	0.00	0.00	10,287.83	0.00	10,287.83	0.00	0.00	10,970.17	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	13202	1000	1	1	9	0	84,639.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,639.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,639.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14101	1000	1	1	9	0	108,994.00	54,498.00	0.00	17,572.92	17,572.92	0.00	17,572.92	17,572.92	108,994.00	36,925.08	0.00	0.00	0.00	0.00	36,925.08	0.00	36,925.08	0.00	0.00	72,068.92	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14105	1000	1	1	9	0	37,171.00	12,391.00	0.00	4,518.66	4,518.66	0.00	4,518.66	4,518.66	37,171.00	7,872.34	0.00	0.00	0.00	0.00	7,872.34	0.00	7,872.34	0.00	0.00	29,298.66	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14201	1000	1	1	9	0	38,678.00	12,894.00	0.00	496.60	496.60	0.00	496.60	496.60	38,678.00	12,397.40	0.00	0.00	0.00	0.00	12,397.40	0.00	12,397.40	0.00	0.00	26,280.60	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14301	1000	1	1	9	0	15,471.00	5,158.00	0.00	199.04	199.04	0.00	199.04	199.04	15,471.00	4,958.96	0.00	0.00	0.00	0.00	4,958.96	0.00	4,958.96	0.00	0.00	10,512.04	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14302	1000	1	1	9	0	38,654.00	12,886.00	0.00	9,100.92	9,100.92	0.00	9,100.92	9,100.92	38,654.00	3,785.08	0.00	0.00	0.00	0.00	3,785.08	0.00	3,785.08	0.00	0.00	34,868.92	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14401	1000	1	1	9	0	43,224.00	21,612.00	0.00	244.09	244.09	0.00	244.09	244.09	43,224.00	21,367.91	0.00	0.00	0.00	0.00	21,367.91	0.00	21,367.91	0.00	0.00	21,856.09	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,996.00	1,500.00	0.00	11.10	11.10	0.00	11.10	11.10	2,996.00	1,488.90	0.00	0.00	0.00	0.00	1,488.90	0.00	1,488.90	0.00	0.00	1,507.10	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	14406	1000	1	1	9	0	14,368.00	7,186.00	0.00	7,186.00	7,186.00	0.00	7,186.00	7,186.00	14,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,368.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,294,428.00	1,147,216.00	0.00	283,033.41	283,033.41	0.00	209,234.52	209,234.52	2,368,226.89	1,310,140.49	0.00	0.00	0.00	0.00	1,138,482.03	171,658.46	1,310,140.49	0.00	0.00	1,058,086.40	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	15403	1000	1	1	9	0	82,740.00	41,370.00	0.00	13,125.66	13,125.66	0.00	6,891.48	6,891.48	88,974.18	47,607.70	0.00	0.00	0.00	0.00	41,370.00	6,237.70	47,607.70	0.00	0.00	41,366.48	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,033.00	516.00	0.00	516.00	516.00	0.00	516.00	516.00	1,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	104,219.00	8,685.22	112,904.22	0.00	8,685.22	8,685.22	104,219.00	28,178.78	0.00	0.00	0.00	0.00	28,178.78	0.00	28,178.78	0.00	0.00	76,040.22	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	11,955.00	365.19	12,320.19	0.00	0.00	0.00	12,320.19	493.19	0.00	0.00	0.00	0.00	493.19	0.00	493.19	0.00	0.00	11,827.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,298,409.00	0.00	2,298,409.00	0.00	1,656.25	1,656.25	2,296,752.75	420,776.75	35,074.22	0.00	35,074.22	1,783.62	375,516.11	0.00	375,516.11	0.00	0.00	1,884,378.80	0.00	0.00	8,402.80
46	223	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	2,335,580.00	19,557.62	2,355,137.62	0.00	19,557.62	19,557.62	2,335,580.00	199,789.38	0.00	0.00	0.00	0.00	199,789.38	0.00	199,789.38	0.00	0.00	2,135,790.62	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	26,002.00	0.00	26,002.00	0.00	0.00	0.00	26,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,002.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	29,661.00	1,614.25	31,275.25	0.00	1,614.25	1,614.25	29,661.00	1,351.75	346.21	0.00	346.21	17.54	733.30	0.00	733.30	0.00	0.00	28,563.95	0.00	0.00	254.70
46	223	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	8,706.00	5,213.64	13,919.64	0.00	0.00	0.00	13,919.64	9,286.64	2,303.70	0.00	2,303.70	121.78	5,092.42	0.00	5,092.42	0.00	0.00	6,401.74	0.00	0.00	1,768.74
46	223	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	96,713.00	24,179.00	120,892.00	0.00	47,221.78	47,221.78	73,670.22	13,225.22	198.17	0.00	198.17	0.00	3,260.51	9,766.54	13,027.05	0.00	0.00	60,445.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	13,299.00	1,209.00	14,508.00	0.00	1,209.00	1,209.00	13,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,299.00	0.00	0.00	0.00
46	223	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	279,100.00	21,441.60	300,541.60	0.00	21,441.60	21,441.60	279,100.00	20,030.40	0.00	0.00	0.00	0.00	20,030.40	0.00	20,030.40	0.00	0.00	259,069.60	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	11301	1000	1	1	9	0	287,690.00	143,846.00	0.00	36,579.60	36,579.60	0.00	34,087.55	34,087.55	290,182.05	156,664.48	0.00	0.00	0.00	0.00	139,223.96	17,440.52	156,664.48	0.00	0.00	133,517.57	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	12201	1000	1	1	9	0	111,628.00	111,628.00	0.00	14,960.00	14,960.00	0.00	0.01	0.01	126,587.99	126,587.98	0.00	0.00	0.00	35.45	126,552.53	0.00	126,552.53	0.00	0.00	0.01	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	13201	1000	1	1	9	0	7,991.00	3,996.00	0.00	3,277.28	3,277.28	0.00	3,277.28	3,277.28	7,991.00	3,867.34	0.00	0.00	0.00	0.00	3,867.34	0.00	3,867.34	0.00	0.00	4,123.66	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	13202	1000	1	1	9	0	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14101	1000	1	1	9	0	32,781.00	16,392.00	0.00	2,511.36	2,511.36	0.00	2,511.36	2,511.36	32,781.00	13,880.64	0.00	0.00	0.00	0.00	13,880.64	0.00	13,880.64	0.00	0.00	18,900.36	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14105	1000	1	1	9	0	10,791.00	3,598.00	0.00	651.10	651.10	0.00	651.10	651.10	10,791.00	2,946.90	0.00	0.00	0.00	0.00	2,946.90	0.00	2,946.90	0.00	0.00	7,844.10	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14201	1000	1	1	9	0	14,157.00	4,720.00	0.00	79.20	79.20	0.00	79.20	79.20	14,157.00	4,640.80	0.00	0.00	0.00	0.00	4,640.80	0.00	4,640.80	0.00	0.00	9,516.20	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14301	1000	1	1	9	0	5,663.00	1,888.00	0.00	31.68	31.68	0.00	31.68	31.68	5,663.00	1,856.32	0.00	0.00	0.00	0.00	1,856.32	0.00	1,856.32	0.00	0.00	3,806.68	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14302	1000	1	1	9	0	16,743.00	5,582.00	0.00	5,582.00	5,582.00	0.00	5,582.00	5,582.00	16,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,743.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14401	1000	1	1	9	0	25,239.00	12,620.00	0.00	34.91	34.91	0.00	34.91	34.91	25,239.00	12,585.09	0.00	0.00	0.00	0.00	12,585.09	0.00	12,585.09	0.00	0.00	12,653.91	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14405	1000	1	1	9	0	428.00	216.00	0.00	3.30	3.30	0.00	3.30	3.30	428.00	212.70	0.00	0.00	0.00	0.00	212.70	0.00	212.70	0.00	0.00	215.30	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14406	1000	1	1	9	0	2,053.00	1,027.00	0.00	1,027.00	1,027.00	0.00	1,027.00	1,027.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	15402	1000	1	1	9	0	1,526,051.00	763,026.00	0.00	159,007.83	159,007.83	0.00	115,817.60	115,817.60	1,569,241.23	865,562.47	0.00	0.00	0.00	0.00	757,218.01	108,344.46	865,562.47	0.00	0.00	703,678.76	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	15403	1000	1	1	9	0	11,820.00	5,910.00	0.00	1,828.80	1,828.80	0.00	984.09	984.09	12,664.71	6,755.62	0.00	0.00	0.00	0.00	5,910.00	845.62	6,755.62	0.00	0.00	5,909.09	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	22104	2000	1	1	9	0	2,755.00	1,377.00	0.00	1,377.00	1,377.00	0.00	1,377.00	1,377.00	2,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,755.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	26104	2000	1	1	9	0	828.00	414.00	0.00	1,242.00	1,242.00	0.00	1,242.00	1,242.00	828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	44,664.00	3,722.39	48,386.39	0.00	3,722.39	3,722.39	44,664.00	12,076.61	0.00	0.00	0.00	0.00	12,076.61	0.00	12,076.61	0.00	0.00	32,587.39	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	5,123.00	155.67	5,278.67	0.00	0.00	0.00	5,278.67	187.67	0.00	0.00	0.00	0.00	187.67	0.00	187.67	0.00	0.00	5,091.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	1,576,411.00	6,487.54	1,582,898.54	0.00	485.03	485.03	1,582,413.51	331,131.54	29,923.27	0.00	29,923.27	1,518.56	291,286.91	0.00	291,286.91	0.00	0.00	1,259,684.77	0.00	0.00	8,402.80
46	230	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,000,963.00	785,004.01	1,785,967.01	0.00	134,324.72	134,324.72	1,651,642.29	228,330.72	0.00	0.00	0.00	0.00	228,330.72	0.00	228,330.72	0.00	0.00	1,423,311.57	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	11,144.00	0.00	11,144.00	0.00	0.00	0.00	11,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,144.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	4,239.00	230.89	4,469.89	0.00	230.89	230.89	4,239.00	193.11	49.45	0.00	49.45	2.50	104.77	0.00	104.77	0.00	0.00	4,082.28	0.00	0.00	36.39
46	230	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	1,242.00	744.27	1,986.27	0.00	0.00	0.00	1,986.27	1,436.27	438.71	0.00	438.71	17.40	727.48	0.00	727.48	0.00	0.00	802.68	0.00	0.00	252.68
46	230	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	13,816.00	12,888.76	26,704.76	0.00	6,413.90	6,413.90	20,290.86	11,655.86	28.31	0.00	28.31	0.00	465.79	11,161.76	11,627.55	0.00	0.00	8,635.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	1,900.00	173.00	2,073.00	0.00	173.00	173.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	66,903.00	5,118.64	72,021.64	0.00	5,118.64	5,118.64	66,903.00	5,109.36	0.00	0.00	0.00	0.00	5,109.36	0.00	5,109.36	0.00	0.00	61,793.64	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,477,033.00	2,477,033.00	0.00	330,259.18	330,259.18	0.00	261,238.40	261,238.40	2,546,053.78	2,503,877.46	0.00	0.00	0.00	230.42	2,503,647.04	0.00	2,503,647.04	0.00	0.00	42,176.32	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,492.00	746.00	0.00	746.00	746.00	0.00	746.00	746.00	1,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	26104	2000	1	1	9	0	808.00	404.00	0.00	1,212.00	1,212.00	0.00	1,212.00	1,212.00	808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	59,555.00	4,962.84	64,517.84	0.00	4,962.84	4,962.84	59,555.00	16,102.16	0.00	0.00	0.00	0.00	16,102.16	0.00	16,102.16	0.00	0.00	43,452.84	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	6,831.00	207.83	7,038.83	0.00	0.00	0.00	7,038.83	281.83	0.00	0.00	0.00	0.00	281.83	0.00	281.83	0.00	0.00	6,757.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	1,660,530.00	1,712.10	1,662,242.10	0.00	0.00	0.00	1,662,242.10	248,953.10	21,338.36	0.00	21,338.36	1,076.80	218,135.14	0.00	218,135.14	0.00	0.00	1,421,691.80	0.00	0.00	8,402.80
46	233	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,334,618.00	11,175.65	1,345,793.65	0.00	11,175.65	11,175.65	1,334,618.00	114,165.35	0.00	0.00	0.00	0.00	114,165.35	0.00	114,165.35	0.00	0.00	1,220,452.65	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	14,858.00	0.00	14,858.00	0.00	0.00	0.00	14,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,858.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	61,435.00	3,344.06	64,779.06	0.00	3,344.06	3,344.06	61,435.00	2,799.94	717.03	0.00	717.03	36.33	1,518.99	0.00	1,518.99	0.00	0.00	59,162.65	0.00	0.00	527.59
46	233	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	18,036.00	10,800.59	28,836.59	0.00	0.00	0.00	28,836.59	19,252.59	4,787.46	0.00	4,787.46	252.25	10,549.07	0.00	10,549.07	0.00	0.00	13,247.81	0.00	0.00	3,663.81
46	233	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	200,336.00	11,837.80	212,173.80	0.00	36,072.32	36,072.32	176,101.48	12,645.28	310.50	0.00	310.50	0.00	6,753.91	5,580.87	12,334.78	0.00	0.00	163,456.20	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	27,545.00	2,504.00	30,049.00	0.00	2,504.00	2,504.00	27,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,545.00	0.00	0.00	0.00
46	233	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	175,102.00	13,908.22	189,010.22	0.00	13,908.22	13,908.22	175,102.00	10,611.78	0.00	0.00	0.00	0.00	10,611.78	0.00	10,611.78	0.00	0.00	164,490.22	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	11301	1000	1	1	9	0	339,614.00	169,808.00	0.00	38,661.86	38,661.86	0.00	36,872.38	36,872.38	341,403.48	183,244.84	0.00	0.00	0.00	0.00	164,351.96	18,892.88	183,244.84	0.00	0.00	158,158.64	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,486,222.00	1,486,222.00	0.00	234,968.45	234,968.45	0.00	0.00	0.00	1,721,190.45	1,721,190.45	0.00	0.00	0.00	141.80	1,721,048.65	0.00	1,721,048.65	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	13201	1000	1	1	9	0	9,433.00	4,717.00	0.00	4,656.59	4,656.59	0.00	4,656.59	4,656.59	9,433.00	2,994.67	0.00	0.00	0.00	0.00	2,994.67	0.00	2,994.67	0.00	0.00	6,438.33	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	13202	1000	1	1	9	0	37,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,559.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14101	1000	1	1	9	0	47,833.00	23,917.00	0.00	7,531.12	7,531.12	0.00	7,531.12	7,531.12	47,833.00	16,385.88	0.00	0.00	0.00	0.00	16,385.88	0.00	16,385.88	0.00	0.00	31,447.12	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14105	1000	1	1	9	0	16,287.00	5,430.00	0.00	2,685.28	2,685.28	0.00	2,685.28	2,685.28	16,287.00	2,744.72	0.00	0.00	0.00	0.00	2,744.72	0.00	2,744.72	0.00	0.00	13,542.28	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14201	1000	1	1	9	0	17,139.00	5,714.00	0.00	1,391.60	1,391.60	0.00	1,391.60	1,391.60	17,139.00	4,322.40	0.00	0.00	0.00	0.00	4,322.40	0.00	4,322.40	0.00	0.00	12,816.60	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14301	1000	1	1	9	0	6,855.00	2,286.00	0.00	557.04	557.04	0.00	557.04	557.04	6,855.00	1,728.96	0.00	0.00	0.00	0.00	1,728.96	0.00	1,728.96	0.00	0.00	5,126.04	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14302	1000	1	1	9	0	17,297.00	5,766.00	0.00	5,766.00	5,766.00	0.00	5,766.00	5,766.00	17,297.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,297.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14401	1000	1	1	9	0	22,711.00	11,356.00	0.00	104.81	104.81	0.00	104.81	104.81	22,711.00	11,251.19	0.00	0.00	0.00	0.00	11,251.19	0.00	11,251.19	0.00	0.00	11,459.81	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14405	1000	1	1	9	0	1,284.00	642.00	0.00	3.90	3.90	0.00	3.90	3.90	1,284.00	638.10	0.00	0.00	0.00	0.00	638.10	0.00	638.10	0.00	0.00	645.90	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	14406	1000	1	1	9	0	6,158.00	3,080.00	0.00	3,080.00	3,080.00	0.00	3,080.00	3,080.00	6,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,158.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	15402	1000	1	1	9	0	1,273,328.00	636,666.00	0.00	155,442.01	155,442.01	0.00	114,798.30	114,798.30	1,313,971.71	726,738.23	0.00	0.00	0.00	0.00	631,818.04	94,920.19	726,738.23	0.00	0.00	587,233.48	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	15403	1000	1	1	9	0	35,460.00	17,730.00	0.00	5,618.14	5,618.14	0.00	2,954.75	2,954.75	38,123.39	20,393.64	0.00	0.00	0.00	0.00	17,730.00	2,663.64	20,393.64	0.00	0.00	17,729.75	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO - MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	234	3	3	2	0	3	G	1	22104	2000	1	1	9	0	689.00	344.00	0.00	344.00	344.00	0.00	344.00	344.00	689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	52,107.00	4,341.62	56,448.62	0.00	4,341.62	4,341.62	52,107.00	14,089.38	0.00	0.00	0.00	0.00	14,089.38	0.00	14,089.38	0.00	0.00	38,017.62	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	5,976.00	182.60	6,158.60	0.00	0.00	0.00	6,158.60	246.60	0.00	0.00	0.00	0.00	246.60	0.00	246.60	0.00	0.00	5,912.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	1,581,863.00	0.00	1,581,863.00	0.00	1,562.14	1,562.14	1,580,300.86	247,385.86	21,338.96	0.00	21,338.96	1,076.80	216,567.30	0.00	216,567.30	0.00	0.00	1,341,317.80	0.00	0.00	8,402.80
46	234	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,167,790.00	50,083.88	1,217,873.88	0.00	33,033.70	33,033.70	1,184,840.18	142,706.70	0.00	0.00	0.00	0.00	142,706.70	0.00	142,706.70	0.00	0.00	1,042,133.48	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	13,001.00	0.00	13,001.00	0.00	0.00	0.00	13,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,001.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	12,711.00	691.70	13,402.70	0.00	691.70	691.70	12,711.00	579.30	148.35	0.00	148.35	7.51	314.28	0.00	314.28	0.00	0.00	12,240.86	0.00	0.00	109.16
46	234	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	3,732.00	2,233.93	5,965.93	0.00	0.00	0.00	5,965.93	4,047.93	1,055.25	0.00	1,055.25	52.19	2,182.46	0.00	2,182.46	0.00	0.00	2,676.03	0.00	0.00	758.03
46	234	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	41,448.00	3,278.38	44,726.38	0.00	0.00	0.00	44,726.38	8,459.38	85.92	0.00	85.92	0.00	1,397.36	6,976.10	8,373.46	0.00	0.00	36,267.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	5,698.00	518.00	6,216.00	0.00	518.00	518.00	5,698.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,698.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	0.00	26,163.00	26,163.00	0.00	0.00	0.00	26,163.00	26,163.00	0.00	0.00	0.00	0.00	26,163.00	0.00	26,163.00	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	0.00	3,204.48	3,204.48	0.00	0.00	0.00	3,204.48	3,204.48	2,475.00	0.00	2,475.00	0.00	729.48	0.00	729.48	0.00	0.00	0.00	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	169,333.00	12,940.69	182,273.69	0.00	12,940.69	12,940.69	169,333.00	12,914.31	0.00	0.00	0.00	0.00	12,914.31	0.00	12,914.31	0.00	0.00	156,418.69	0.00	0.00	0.00
46	234	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	11301	1000	1	1	9	0	814,767.00	407,385.00	0.00	79,062.32	79,062.32	0.00	73,763.81	73,763.81	820,065.51	421,043.24	0.00	0.00	0.00	0.00	371,814.16	49,229.08	421,043.24	0.00	0.00	399,022.27	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,741,062.00	1,741,062.00	0.00	220,316.69	220,316.69	0.00	70,114.49	70,114.49	1,891,264.20	1,847,090.81	0.00	0.00	0.00	177.25	1,846,913.56	0.00	1,846,913.56	0.00	0.00	44,173.39	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	13201	1000	1	1	9	0	22,632.00	11,316.00	0.00	10,650.02	10,650.02	0.00	10,650.02	10,650.02	22,632.00	10,952.66	0.00	0.00	0.00	0.00	10,952.66	0.00	10,952.66	0.00	0.00	11,679.34	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	13202	1000	1	1	9	0	90,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,108.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14101	1000	1	1	9	0	108,745.00	54,373.00	0.00	17,300.97	17,300.97	0.00	17,300.97	17,300.97	108,745.00	37,072.03	0.00	0.00	0.00	0.00	37,072.03	0.00	37,072.03	0.00	0.00	71,672.97	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14105	1000	1	1	9	0	36,740.00	12,248.00	0.00	5,043.04	5,043.04	0.00	5,043.04	5,043.04	36,740.00	7,204.96	0.00	0.00	0.00	0.00	7,204.96	0.00	7,204.96	0.00	0.00	29,535.04	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14201	1000	1	1	9	0	40,837.00	13,613.00	0.00	2,266.60	2,266.60	0.00	2,266.60	2,266.60	40,837.00	11,346.40	0.00	0.00	0.00	0.00	11,346.40	0.00	11,346.40	0.00	0.00	29,490.60	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14301	1000	1	1	9	0	16,335.00	5,446.00	0.00	907.44	907.44	0.00	907.44	907.44	16,335.00	4,538.56	0.00	0.00	0.00	0.00	4,538.56	0.00	4,538.56	0.00	0.00	11,796.44	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14302	1000	1	1	9	0	43,121.00	14,374.00	0.00	9,267.21	9,267.21	0.00	9,267.21	9,267.21	43,121.00	5,106.79	0.00	0.00	0.00	0.00	5,106.79	0.00	5,106.79	0.00	0.00	38,014.21	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14401	1000	1	1	9	0	62,732.00	31,366.00	0.00	1,825.98	1,825.98	0.00	1,825.98	1,825.98	62,732.00	29,540.02	0.00	0.00	0.00	0.00	29,540.02	0.00	29,540.02	0.00	0.00	33,191.98	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,568.00	1,284.00	0.00	149.60	149.60	0.00	149.60	149.60	2,568.00	1,134.40	0.00	0.00	0.00	0.00	1,134.40	0.00	1,134.40	0.00	0.00	1,433.60	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	14406	1000	1	1	9	0	12,316.00	6,160.00	0.00	6,160.00	6,160.00	0.00	6,160.00	6,160.00	12,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,316.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	15402	1000	1	1	9	0	3,660,320.00	1,830,162.00	0.00	348,365.64	348,365.64	0.00	236,573.31	236,573.31	3,772,112.33	2,010,447.04	0.00	0.00	0.00	0.00	1,742,460.05	267,986.99	2,010,447.04	0.00	0.00	1,761,665.29	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	15403	1000	1	1	9	0	70,920.00	35,460.00	0.00	8,671.93	8,671.93	0.00	5,906.13	5,906.13	73,685.80	38,229.67	0.00	0.00	0.00	0.00	32,997.50	5,232.17	38,229.67	0.00	0.00	35,456.13	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	37,222.00	3,102.15	40,324.15	0.00	3,102.15	3,102.15	37,222.00	10,063.85	0.00	0.00	0.00	0.00	10,063.85	0.00	10,063.85	0.00	0.00	27,158.15	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	4,268.00	130.36	4,398.36	0.00	0.00	0.00	4,398.36	158.36	0.00	0.00	0.00	0.00	158.36	0.00	158.36	0.00	0.00	4,240.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	1,431,983.00	0.00	1,431,983.00	0.00	1,858.84	1,858.84	1,430,124.16	208,599.16	17,904.45	0.00	17,904.45	900.09	181,391.82	0.00	181,391.82	0.00	0.00	1,229,927.80	0.00	0.00	8,402.80
46	235	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	834,136.00	221,293.18	1,055,429.18	0.00	50,098.02	50,098.02	1,005,331.16	128,436.02	0.00	0.00	0.00	0.00	128,436.02	0.00	128,436.02	0.00	0.00	876,895.14	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	9,287.00	0.00	9,287.00	0.00	0.00	0.00	9,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,287.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	19,070.00	1,038.06	20,108.06	0.00	1,038.06	1,038.06	19,070.00	868.94	222.53	0.00	222.53	11.26	471.42	0.00	471.42	0.00	0.00	18,364.79	0.00	0.00	163.73
46	235	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	5,598.00	3,351.58	8,949.58	0.00	0.00	0.00	8,949.58	5,974.58	1,485.56	0.00	1,485.56	78.28	3,273.69	0.00	3,273.69	0.00	0.00	4,112.05	0.00	0.00	1,137.05
46	235	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	62,175.00	761.77	62,936.77	0.00	31.84	31.84	62,904.93	8,501.93	127.40	0.00	127.40	0.00	2,096.04	6,278.49	8,374.53	0.00	0.00	54,403.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	8,548.00	777.00	9,325.00	0.00	777.00	777.00	8,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,548.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	6,868.00	0.00	6,868.00	0.00	0.00	0.00	6,868.00	6,868.00	0.00	0.00	0.00	0.00	6,868.00	0.00	6,868.00	0.00	0.00	0.00	0.00	0.00	0.00
46	235	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	279,734.00	21,592.49	301,326.49	0.00	21,592.49	21,592.49	279,734.00	20,355.51	0.00	0.00	0.00	0.00	20,355.51	0.00	20,355.51	0.00	0.00	259,378.49	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	11301	1000	1	1	9	0	503,012.00	251,508.00	0.00	53,414.57	53,414.57	0.00	48,952.26	48,952.26	507,474.31	268,195.31	0.00	0.00	0.00	0.00	243,426.03	24,769.28	268,195.31	0.00	0.00	239,279.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,648,696.00	1,648,696.00	0.00	162,449.80	162,449.80	0.00	0.01	0.01	1,811,145.79	1,811,145.78	0.00	0.00	0.00	177.25	1,810,968.53	0.00	1,810,968.53	0.00	0.00	0.01	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	13201	1000	1	1	9	0	13,972.00	6,986.00	0.00	6,301.92	6,301.92	0.00	6,301.92	6,301.92	13,972.00	6,761.84	0.00	0.00	0.00	0.00	6,761.84	0.00	6,761.84	0.00	0.00	7,210.16	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	13202	1000	1	1	9	0	55,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,630.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14101	1000	1	1	9	0	63,600.00	31,800.00	0.00	7,530.48	7,530.48	0.00	7,530.48	7,530.48	63,600.00	24,269.52	0.00	0.00	0.00	0.00	24,269.52	0.00	24,269.52	0.00	0.00	39,330.48	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14105	1000	1	1	9	0	21,308.00	7,104.00	0.00	1,951.48	1,951.48	0.00	1,951.48	1,951.48	21,308.00	5,152.52	0.00	0.00	0.00	0.00	5,152.52	0.00	5,152.52	0.00	0.00	16,155.48	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14201	1000	1	1	9	0	25,046.00	8,350.00	0.00	235.80	235.80	0.00	235.80	235.80	25,046.00	8,114.20	0.00	0.00	0.00	0.00	8,114.20	0.00	8,114.20	0.00	0.00	16,931.80	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14301	1000	1	1	9	0	10,018.00	3,340.00	0.00	94.32	94.32	0.00	94.32	94.32	10,018.00	3,245.68	0.00	0.00	0.00	0.00	3,245.68	0.00	3,245.68	0.00	0.00	6,772.32	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14302	1000	1	1	9	0	27,577.00	9,193.00	0.00	1,952.52	1,952.52	0.00	1,952.52	1,952.52	27,577.00	7,240.48	0.00	0.00	0.00	0.00	7,240.48	0.00	7,240.48	0.00	0.00	20,336.52	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14401	1000	1	1	9	0	40,226.00	20,114.00	0.00	639.49	639.49	0.00	639.49	639.49	40,226.00	19,474.51	0.00	0.00	0.00	0.00	19,474.51	0.00	19,474.51	0.00	0.00	20,751.49	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14405	1000	1	1	9	0	1,284.00	642.00	0.00	3.90	3.90	0.00	3.90	3.90	1,284.00	638.10	0.00	0.00	0.00	0.00	638.10	0.00	638.10	0.00	0.00	645.90	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	14406	1000	1	1	9	0	6,158.00	3,080.00	0.00	3,080.00	3,080.00	0.00	3,080.00	3,080.00	6,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,158.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,374,610.00	1,187,306.00	0.00	209,737.65	209,737.65	0.00	163,227.14	163,227.14	2,421,120.51	1,280,566.19	0.00	0.00	0.00	0.00	1,117,493.97	163,072.22	1,280,566.19	0.00	0.00	1,140,554.32	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	15403	1000	1	1	9	0	35,460.00	17,730.00	0.00	5,536.98	5,536.98	0.00	4,725.67	4,725.67	36,271.31	20,317.28	0.00	0.00	0.00	0.00	17,730.00	2,587.28	20,317.28	0.00	0.00	15,954.03	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,492.00	746.00	0.00	746.00	746.00	0.00	746.00	746.00	1,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	26104	2000	1	1	9	0	773.00	385.00	0.00	1,161.00	1,161.00	0.00	1,161.00	1,161.00	773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	81,887.00	6,823.53	88,710.53	0.00	6,823.53	6,823.53	81,887.00	22,140.47	0.00	0.00	0.00	0.00	22,140.47	0.00	22,140.47	0.00	0.00	59,746.53	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	9,391.00	286.51	9,677.51	0.00	0.00	0.00	9,677.51	387.51	0.00	0.00	0.00	0.00	387.51	0.00	387.51	0.00	0.00	9,290.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	1,894,599.00	0.00	1,894,599.00	0.00	329.32	329.32	1,894,269.68	352,679.68	31,640.26	0.00	31,640.26	1,606.91	311,029.71	0.00	311,029.71	0.00	0.00	1,549,992.80	0.00	0.00	8,402.80
46	236	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,835,100.00	15,366.63	1,850,466.63	0.00	15,366.63	15,366.63	1,835,100.00	156,977.37	0.00	0.00	0.00	0.00	156,977.37	0.00	156,977.37	0.00	0.00	1,678,122.63	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	2,436.00	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	20,430.00	0.00	20,430.00	0.00	0.00	0.00	20,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,430.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	2,120.00	115.45	2,235.45	0.00	115.45	115.45	2,120.00	96.55	24.72	0.00	24.72	1.26	52.38	0.00	52.38	0.00	0.00	2,041.64	0.00	0.00	18.19
46	236	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	624.00	371.48	995.48	0.00	0.00	0.00	995.48	670.48	171.70	0.00	171.70	8.69	363.75	0.00	363.75	0.00	0.00	451.34	0.00	0.00	126.34
46	236	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	6,911.00	7,056.76	13,967.76	0.00	0.00	0.00	13,967.76	7,920.76	14.16	0.00	14.16	0.00	232.89	7,673.71	7,906.60	0.00	0.00	6,047.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	949.00	86.00	1,035.00	0.00	86.00	86.00	949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	3,884.00	13,553.00	17,437.00	0.00	0.00	0.00	17,437.00	17,437.00	0.00	0.00	0.00	0.00	17,437.00	0.00	17,437.00	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	2,311.00	9,043.64	11,354.64	0.00	0.00	0.00	11,354.64	11,354.64	0.00	0.00	0.00	0.00	11,354.64	0.00	11,354.64	0.00	0.00	0.00	0.00	0.00	0.00
46	236	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	209,570.00	15,863.02	225,433.02	0.00	15,863.02	15,863.02	209,570.00	16,672.98	0.00	0.00	0.00	0.00	16,672.98	0.00	16,672.98	0.00	0.00	192,897.02	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	11301	1000	1	1	9	0	831,691.00	415,848.00	0.00	100,984.27	100,984.27	0.00	95,553.19	95,553.19	837,122.08	450,627.19	0.00	0.00	0.00	0.00	402,486.01	48,141.18	450,627.19	0.00	0.00	386,494.89	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,016,214.00	2,016,214.00	0.00	99,793.93	99,793.93	0.00	0.00	0.00	2,116,007.93	2,116,007.93	0.00	0.00	0.00	159.53	2,115,848.40	0.00	2,115,848.40	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	13201	1000	1	1	9	0	23,102.00	11,551.00	0.00	10,810.44	10,810.44	0.00	10,810.44	10,810.44	23,102.00	11,180.16	0.00	0.00	0.00	0.00	11,180.16	0.00	11,180.16	0.00	0.00	11,921.84	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	13202	1000	1	1	9	0	91,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,980.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14101	1000	1	1	9	0	110,379.00	55,191.00	0.00	15,063.12	15,063.12	0.00	15,063.12	15,063.12	110,379.00	40,127.88	0.00	0.00	0.00	0.00	40,127.88	0.00	40,127.88	0.00	0.00	70,251.12	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14105	1000	1	1	9	0	37,260.00	12,420.00	0.00	3,900.72	3,900.72	0.00	3,900.72	3,900.72	37,260.00	8,519.28	0.00	0.00	0.00	0.00	8,519.28	0.00	8,519.28	0.00	0.00	28,740.72	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14201	1000	1	1	9	0	41,656.00	13,886.00	0.00	469.80	469.80	0.00	469.80	469.80	41,656.00	13,416.20	0.00	0.00	0.00	0.00	13,416.20	0.00	13,416.20	0.00	0.00	28,239.80	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14301	1000	1	1	9	0	16,662.00	5,554.00	0.00	187.52	187.52	0.00	187.52	187.52	16,662.00	5,366.48	0.00	0.00	0.00	0.00	5,366.48	0.00	5,366.48	0.00	0.00	11,295.52	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14302	1000	1	1	9	0	44,186.00	14,730.00	0.00	7,980.92	7,980.92	0.00	7,980.92	7,980.92	44,186.00	6,749.08	0.00	0.00	0.00	0.00	6,749.08	0.00	6,749.08	0.00	0.00	37,436.92	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14401	1000	1	1	9	0	61,806.00	30,904.00	0.00	1,334.24	1,334.24	0.00	1,334.24	1,334.24	61,806.00	29,569.76	0.00	0.00	0.00	0.00	29,569.76	0.00	29,569.76	0.00	0.00	32,236.24	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,568.00	1,284.00	0.00	7.80	7.80	0.00	7.80	7.80	2,568.00	1,276.20	0.00	0.00	0.00	0.00	1,276.20	0.00	1,276.20	0.00	0.00	1,291.80	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	14406	1000	1	1	9	0	12,316.00	6,160.00	0.00	6,160.00	6,160.00	0.00	6,160.00	6,160.00	12,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,316.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	15402	1000	1	1	9	0	3,577,176.00	1,788,588.00	0.00	350,832.63	350,832.63	0.00	269,880.11	269,880.11	3,658,128.52	1,959,597.73	0.00	0.00	0.00	0.00	1,709,640.02	249,957.71	1,959,597.73	0.00	0.00	1,698,530.79	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	15403	1000	1	1	9	0	70,920.00	35,460.00	0.00	11,130.00	11,130.00	0.00	10,455.29	10,455.29	71,594.71	40,692.36	0.00	0.00	0.00	0.00	35,459.97	5,232.39	40,692.36	0.00	0.00	30,902.35	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	14,890.00	1,241.47	16,131.47	0.00	1,241.47	1,241.47	14,890.00	4,025.53	0.00	0.00	0.00	0.00	4,025.53	0.00	4,025.53	0.00	0.00	10,864.47	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	1,708.00	51.45	1,759.45	0.00	0.00	0.00	1,759.45	70.45	0.00	0.00	0.00	0.00	70.45	0.00	70.45	0.00	0.00	1,689.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	1,237,311.00	0.00	1,237,311.00	0.00	5,202.06	5,202.06	1,232,108.94	150,032.94	12,753.46	0.00	12,753.46	635.03	128,241.65	0.00	128,241.65	0.00	0.00	1,090,478.80	0.00	0.00	8,402.80
46	237	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	333,653.00	927,633.26	1,261,286.26	0.00	139,913.04	139,913.04	1,121,373.22	171,248.04	0.00	0.00	0.00	0.00	171,248.04	0.00	171,248.04	0.00	0.00	950,125.18	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00	2,436.00	0.00	2,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	3,715.00	0.00	3,715.00	0.00	0.00	0.00	3,715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,715.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	2,120.00	115.45	2,235.45	0.00	115.45	115.45	2,120.00	96.55	24.72	0.00	24.72	1.26	52.38	0.00	52.38	0.00	0.00	2,041.64	0.00	0.00	18.19
46	237	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	624.00	371.83	995.83	0.00	0.00	0.00	995.83	678.83	180.05	0.00	180.05	8.69	363.75	0.00	363.75	0.00	0.00	443.34	0.00	0.00	126.34
46	237	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	6,911.00	7,754.37	14,665.37	0.00	0.00	0.00	14,665.37	8,618.37	14.16	0.00	14.16	0.00	232.89	8,371.32	8,604.21	0.00	0.00	6,047.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	949.00	86.00	1,035.00	0.00	86.00	86.00	949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	0.00	12,075.00	12,075.00	0.00	0.00	0.00	12,075.00	12,075.00	0.00	0.00	0.00	0.00	12,075.00	0.00	12,075.00	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	0.00	7,366.77	7,366.77	0.00	0.00	0.00	7,366.77	7,366.77	0.00	0.00	0.00	0.00	7,366.77	0.00	7,366.77	0.00	0.00	0.00	0.00	0.00	0.00
46	237	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	297,395.00	23,397.35	320,792.35	0.00	23,397.35	23,397.35	297,395.00	19,516.65	0.00	0.00	0.00	0.00	19,516.65	0.00	19,516.65	0.00	0.00	277,878.35	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	11301	1000	1	1	9	0	287,690.00	143,846.00	0.00	36,579.60	36,579.60	0.00	34,087.55	34,087.55	290,182.05	156,664.48	0.00	0.00	0.00	0.00	139,223.96	17,440.52	156,664.48	0.00	0.00	133,517.57	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	12201	1000	1	1	9	0	111,628.00	111,628.00	0.00	14,433.75	14,433.75	0.00	0.01	0.01	126,061.74	126,061.73	0.00	0.00	0.00	35.45	126,026.28	0.00	126,026.28	0.00	0.00	0.01	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	13201	1000	1	1	9	0	7,991.00	3,996.00	0.00	3,277.28	3,277.28	0.00	3,277.28	3,277.28	7,991.00	3,867.34	0.00	0.00	0.00	0.00	3,867.34	0.00	3,867.34	0.00	0.00	4,123.66	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	13202	1000	1	1	9	0	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14101	1000	1	1	9	0	32,781.00	16,392.00	0.00	2,511.36	2,511.36	0.00	2,511.36	2,511.36	32,781.00	13,880.64	0.00	0.00	0.00	0.00	13,880.64	0.00	13,880.64	0.00	0.00	18,900.36	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14105	1000	1	1	9	0	10,791.00	3,598.00	0.00	651.10	651.10	0.00	651.10	651.10	10,791.00	2,946.90	0.00	0.00	0.00	0.00	2,946.90	0.00	2,946.90	0.00	0.00	7,844.10	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14201	1000	1	1	9	0	14,157.00	4,720.00	0.00	79.20	79.20	0.00	79.20	79.20	14,157.00	4,640.80	0.00	0.00	0.00	0.00	4,640.80	0.00	4,640.80	0.00	0.00	9,516.20	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO - MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	240	3	3	2	0	3	G	2	14301	1000	1	1	9	0	5,662.00	1,888.00	0.00	31.68	31.68	0.00	31.68	31.68	5,662.00	1,856.32	0.00	0.00	0.00	0.00	1,856.32	0.00	1,856.32	0.00	0.00	3,805.68	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14302	1000	1	1	9	0	16,743.00	5,582.00	0.00	5,582.00	5,582.00	0.00	5,582.00	5,582.00	16,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,743.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14401	1000	1	1	9	0	25,239.00	12,620.00	0.00	69.82	69.82	0.00	69.82	69.82	25,239.00	12,550.18	0.00	0.00	0.00	0.00	12,550.18	0.00	12,550.18	0.00	0.00	12,688.82	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14405	1000	1	1	9	0	428.00	216.00	0.00	3.30	3.30	0.00	3.30	3.30	428.00	212.70	0.00	0.00	0.00	0.00	212.70	0.00	212.70	0.00	0.00	215.30	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	14406	1000	1	1	9	0	2,053.00	1,027.00	0.00	1,027.00	1,027.00	0.00	1,027.00	1,027.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	15402	1000	1	1	9	0	1,526,051.00	763,026.00	0.00	159,007.83	159,007.83	0.00	115,817.60	115,817.60	1,569,241.23	865,562.47	0.00	0.00	0.00	0.00	757,218.01	108,344.46	865,562.47	0.00	0.00	703,678.76	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	15403	1000	1	1	9	0	11,820.00	5,910.00	0.00	1,828.80	1,828.80	0.00	984.09	984.09	12,664.71	6,755.62	0.00	0.00	0.00	0.00	5,910.00	845.62	6,755.62	0.00	0.00	5,909.09	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	22104	2000	1	1	9	0	268.00	134.00	0.00	134.00	134.00	0.00	134.00	134.00	268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	96,777.00	8,065.01	104,842.01	0.00	8,065.01	8,065.01	96,777.00	26,165.99	0.00	0.00	0.00	0.00	26,165.99	0.00	26,165.99	0.00	0.00	70,611.01	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	11,099.00	338.96	11,437.96	0.00	0.00	0.00	11,437.96	457.96	0.00	0.00	0.00	0.00	457.96	0.00	457.96	0.00	0.00	10,980.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	1,227,558.00	6,082.92	1,233,640.92	0.00	0.00	0.00	1,233,640.92	180,010.92	14,470.43	0.00	14,470.43	723.39	156,414.30	0.00	156,414.30	0.00	0.00	1,062,032.80	0.00	0.00	8,402.80
46	240	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	2,168,752.00	18,160.29	2,186,912.29	0.00	18,160.29	18,160.29	2,168,752.00	185,518.71	0.00	0.00	0.00	0.00	185,518.71	0.00	185,518.71	0.00	0.00	1,983,233.29	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	0.00	2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	2,436.00	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	24,145.00	0.00	24,145.00	0.00	0.00	0.00	24,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,145.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	4,239.00	230.89	4,469.89	0.00	230.89	230.89	4,239.00	193.11	49.45	0.00	49.45	2.50	104.77	0.00	104.77	0.00	0.00	4,082.28	0.00	0.00	36.39
46	240	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	1,242.00	744.76	1,986.76	0.00	0.00	0.00	1,986.76	1,432.76	435.20	0.00	435.20	17.40	727.48	0.00	727.48	0.00	0.00	806.68	0.00	0.00	252.68
46	240	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	13,816.00	7,836.07	21,652.07	0.00	0.00	0.00	21,652.07	9,563.07	28.35	0.00	28.35	0.00	465.79	9,068.93	9,534.72	0.00	0.00	12,089.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	1,900.00	173.00	2,073.00	0.00	173.00	173.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	37104	3000	1	5	9	0	0.00	0.00	0.00	10,887.00	10,887.00	0.00	0.00	0.00	10,887.00	10,887.00	0.00	0.00	0.00	0.00	10,887.00	0.00	10,887.00	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	37504	3000	1	5	9	0	0.00	0.00	0.00	6,819.31	6,819.31	0.00	0.00	0.00	6,819.31	6,819.31	0.00	0.00	0.00	0.00	6,819.31	0.00	6,819.31	0.00	0.00	0.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	66,903.00	5,118.64	72,021.64	0.00	5,118.64	5,118.64	66,903.00	5,109.36	0.00	0.00	0.00	0.00	5,109.36	0.00	5,109.36	0.00	0.00	61,793.64	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	11301	1000	1	1	9	0	1,208,153.00	604,079.00	0.00	142,190.42	142,190.42	0.00	133,590.16	133,590.16	1,216,753.26	653,120.56	0.00	0.00	0.00	0.00	584,670.00	68,450.56	653,120.56	0.00	0.00	563,632.70	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	12201	1000	1	1	9	0	1,568,901.00	1,568,901.00	0.00	372,286.71	372,286.71	0.00	232,999.47	232,999.47	1,708,188.24	1,643,941.63	0.00	0.00	0.00	177.25	1,643,764.38	0.00	1,643,764.38	0.00	0.00	64,246.61	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	13101	1000	1	1	9	0	5,406.00	2,706.00	0.00	2,706.00	2,706.00	0.00	2,706.00	2,706.00	5,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,406.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	13201	1000	1	1	9	0	33,560.00	16,780.00	0.00	15,430.41	15,430.41	0.00	15,430.41	15,430.41	33,560.00	16,240.83	0.00	0.00	0.00	0.00	16,240.83	0.00	16,240.83	0.00	0.00	17,319.17	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	13202	1000	1	1	9	0	133,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,615.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14101	1000	1	1	9	0	156,747.00	78,375.00	0.00	20,083.44	20,083.44	0.00	20,083.44	20,083.44	156,747.00	58,291.56	0.00	0.00	0.00	0.00	58,291.56	0.00	58,291.56	0.00	0.00	98,455.44	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14105	1000	1	1	9	0	52,730.00	17,578.00	0.00	5,202.48	5,202.48	0.00	5,202.48	5,202.48	52,730.00	12,375.52	0.00	0.00	0.00	0.00	12,375.52	0.00	12,375.52	0.00	0.00	40,354.48	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14201	1000	1	1	9	0	60,343.00	20,115.00	0.00	626.00	626.00	0.00	626.00	626.00	60,343.00	19,489.00	0.00	0.00	0.00	0.00	19,489.00	0.00	19,489.00	0.00	0.00	40,854.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14301	1000	1	1	9	0	24,137.00	8,046.00	0.00	250.40	250.40	0.00	250.40	250.40	24,137.00	7,795.60	0.00	0.00	0.00	0.00	7,795.60	0.00	7,795.60	0.00	0.00	16,341.40	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14302	1000	1	1	9	0	65,158.00	21,720.00	0.00	11,677.76	11,677.76	0.00	11,677.76	11,677.76	65,158.00	10,042.24	0.00	0.00	0.00	0.00	10,042.24	0.00	10,042.24	0.00	0.00	55,115.76	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14401	1000	1	1	9	0	100,576.00	50,288.00	0.00	799.32	799.32	0.00	799.32	799.32	100,576.00	49,488.68	0.00	0.00	0.00	0.00	49,488.68	0.00	49,488.68	0.00	0.00	51,087.32	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14405	1000	1	1	9	0	3,424.00	1,714.00	0.00	12.40	12.40	0.00	12.40	12.40	3,424.00	1,701.60	0.00	0.00	0.00	0.00	1,701.60	0.00	1,701.60	0.00	0.00	1,722.40	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	14406	1000	1	1	9	0	16,421.00	8,213.00	0.00	8,213.00	8,213.00	0.00	8,213.00	8,213.00	16,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,421.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	15402	1000	1	1	9	0	5,980,456.00	2,990,230.00	0.00	655,498.33	655,498.33	0.00	483,451.94	483,451.94	6,152,502.39	3,381,843.19	0.00	0.00	0.00	0.00	2,950,235.99	431,607.20	3,381,843.19	0.00	0.00	2,770,659.20	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	15403	1000	1	1	9	0	94,560.00	47,280.00	0.00	14,784.75	14,784.75	0.00	13,827.68	13,827.68	95,517.07	54,196.87	0.00	0.00	0.00	0.00	47,280.00	6,916.87	54,196.87	0.00	0.00	41,320.20	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,205.00	602.00	0.00	602.00	602.00	0.00	602.00	602.00	1,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	26104	2000	1	1	9	0	2,316.00	1,158.00	0.00	3,474.00	3,474.00	0.00	3,474.00	3,474.00	2,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	111,661.00	9,305.46	120,966.46	0.00	9,305.46	9,305.46	111,661.00	30,191.54	0.00	0.00	0.00	0.00	30,191.54	0.00	30,191.54	0.00	0.00	81,469.46	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	12,807.00	391.42	13,198.42	0.00	0.00	0.00	13,198.42	528.42	0.00	0.00	0.00	0.00	528.42	0.00	528.42	0.00	0.00	12,670.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	2,023,969.00	1,706.51	2,025,675.51	0.00	0.00	0.00	2,025,675.51	365,496.51	31,640.27	0.00	31,640.27	1,606.91	323,846.53	0.00	323,846.53	0.00	0.00	1,668,581.80	0.00	0.00	8,402.80
46	241	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	2,502,409.00	20,954.95	2,523,363.95	0.00	20,954.95	20,954.95	2,502,409.00	214,060.05	0.00	0.00	0.00	0.00	214,060.05	0.00	214,060.05	0.00	0.00	2,288,348.95	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	0.00	2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	2,436.00	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	27,860.00	0.00	27,860.00	0.00	0.00	0.00	27,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,860.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	27,540.00	1,498.85	29,038.85	0.00	1,498.85	1,498.85	27,540.00	1,255.15	321.43	0.00	321.43	16.28	680.93	0.00	680.93	0.00	0.00	26,521.36	0.00	0.00	236.51
46	241	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	8,088.00	4,841.32	12,929.32	0.00	0.00	0.00	12,929.32	8,741.32	2,257.17	0.00	2,257.17	113.07	4,728.68	0.00	4,728.68	0.00	0.00	5,830.40	0.00	0.00	1,642.40
46	241	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	93,188.00	2,449.79	95,637.79	0.00	0.00	0.00	95,637.79	13,675.79	184.02	0.00	184.02	0.00	3,027.62	10,464.15	13,491.77	0.00	0.00	81,962.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	12,350.00	1,123.00	13,473.00	0.00	1,123.00	1,123.00	12,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,350.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	37104	3000	1	5	9	0	0.00	0.00	0.00	11,252.00	11,252.00	0.00	0.00	0.00	11,252.00	11,252.00	0.00	0.00	0.00	0.00	11,252.00	0.00	11,252.00	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	37504	3000	1	5	9	0	0.00	0.00	0.00	2,475.00	2,475.00	0.00	0.00	0.00	2,475.00	2,475.00	0.00	0.00	0.00	0.00	2,475.00	0.00	2,475.00	0.00	0.00	0.00	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	350,789.00	27,249.35	378,038.35	0.00	27,249.35	27,249.35	350,789.00	24,985.65	0.00	0.00	0.00	0.00	24,985.65	0.00	24,985.65	0.00	0.00	325,803.35	0.00	0.00	0.00
46	241	3	3	2	0	3	G	2	44106	4000	1	5	9	0	0.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	11301	1000	1	1	9	0	776,667.00	388,335.00	0.00	98,215.15	98,215.15	0.00	58,780.79	58,780.79	816,101.36	423,649.35	0.00	0.00	0.00	0.00	375,506.82	48,142.53	423,649.35	0.00	0.00	392,452.01	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	12201	1000	1	1	9	0	3,205,399.00	3,205,399.00	0.00	550,390.89	550,390.89	0.00	0.00	0.00	3,755,789.89	3,755,789.89	0.00	0.00	0.00	319.05	3,755,470.84	0.00	3,755,470.84	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	13201	1000	1	1	9	0	21,574.00	10,787.00	0.00	10,263.31	10,263.31	0.00	10,263.31	10,263.31	21,574.00	10,440.50	0.00	0.00	0.00	0.00	10,440.50	0.00	10,440.50	0.00	0.00	11,133.50	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	13202	1000	1	1	9	0	85,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,895.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14101	1000	1	1	9	0	105,069.00	52,536.00	0.00	15,063.00	15,063.00	0.00	15,063.00	15,063.00	105,069.00	37,473.00	0.00	0.00	0.00	0.00	37,473.00	0.00	37,473.00	0.00	0.00	67,596.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14105	1000	1	1	9	0	35,569.00	11,857.00	0.00	4,058.45	4,058.45	0.00	4,058.45	4,058.45	35,569.00	7,798.55	0.00	0.00	0.00	0.00	7,798.55	0.00	7,798.55	0.00	0.00	27,770.45	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14201	1000	1	1	9	0	38,993.00	12,998.00	0.00	716.82	716.82	0.00	716.82	716.82	38,993.00	12,281.18	0.00	0.00	0.00	0.00	12,281.18	0.00	12,281.18	0.00	0.00	26,711.82	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14301	1000	1	1	9	0	15,597.00	5,200.00	0.00	287.53	287.53	0.00	287.53	287.53	15,597.00	4,912.47	0.00	0.00	0.00	0.00	4,912.47	0.00	4,912.47	0.00	0.00	10,684.53	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14302	1000	1	1	9	0	40,724.00	13,576.00	0.00	6,597.60	6,597.60	0.00	6,597.60	6,597.60	40,724.00	6,978.40	0.00	0.00	0.00	0.00	6,978.40	0.00	6,978.40	0.00	0.00	33,745.60	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14401	1000	1	1	9	0	54,430.00	27,216.00	0.00	419.66	419.66	0.00	419.66	419.66	54,430.00	26,796.34	0.00	0.00	0.00	0.00	26,796.34	0.00	26,796.34	0.00	0.00	27,633.66	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14405	1000	1	1	9	0	2,568.00	1,284.00	0.00	7.80	7.80	0.00	7.80	7.80	2,568.00	1,276.20	0.00	0.00	0.00	0.00	1,276.20	0.00	1,276.20	0.00	0.00	1,291.80	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	14406	1000	1	1	9	0	12,316.00	6,160.00	0.00	6,160.00	6,160.00	0.00	6,160.00	6,160.00	12,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,316.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	15402	1000	1	1	9	0	3,099,927.00	1,549,965.00	0.00	359,066.33	359,066.33	0.00	264,724.18	264,724.18	3,194,269.15	1,764,775.87	0.00	0.00	0.00	0.00	1,537,346.63	227,429.24	1,764,775.87	0.00	0.00	1,429,493.28	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	15403	1000	1	1	9	0	70,920.00	35,460.00	0.00	11,164.73	11,164.73	0.00	10,520.22	10,520.22	71,564.51	40,721.87	0.00	0.00	0.00	0.00	35,459.96	5,261.91	40,721.87	0.00	0.00	30,842.64	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,004.00	502.00	0.00	502.00	502.00	0.00	502.00	502.00	1,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	26104	2000	1	1	9	0	106.00	0.00	0.00	212.00	212.00	0.00	212.00	212.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	104,219.00	8,685.22	112,904.22	0.00	8,685.22	8,685.22	104,219.00	28,178.78	0.00	0.00	0.00	0.00	28,178.78	0.00	28,178.78	0.00	0.00	76,040.22	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	11,955.00	365.19	12,320.19	0.00	0.00	0.00	12,320.19	493.19	0.00	0.00	0.00	0.00	493.19	0.00	493.19	0.00	0.00	11,827.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	2,126,125.00	2,624.06	2,128,749.06	0.00	0.00	0.00	2,128,749.06	387,927.06	33,357.24	0.00	33,357.24	1,695.26	344,471.76	0.00	344,471.76	0.00	0.00	1,749,224.80	0.00	0.00	8,402.80
46	242	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	2,335,580.00	19,557.64	2,355,137.64	0.00	19,557.64	19,557.64	2,335,580.00	199,789.36	0.00	0.00	0.00	0.00	199,789.36	0.00	199,789.36	0.00	0.00	2,135,790.64	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	0.00	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00	0.00	0.00	0.00	0.00	4,872.00	0.00	4,872.00	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	26,002.00	0.00	26,002.00	0.00	0.00	0.00	26,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,002.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	33,900.00	1,845.21	35,745.21	0.00	1,845.21	1,845.21	33,900.00	1,544.79	395.61	0.00	395.61	20.04	838.06	0.00	838.06	0.00	0.00	32,646.29	0.00	0.00	291.08
46	242	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	9,954.00	5,959.04	15,913.04	0.00	0.00	0.00	15,913.04	10,711.04	2,730.55	0.00	2,730.55	139.17	5,819.91	0.00	5,819.91	0.00	0.00	7,223.41	0.00	0.00	2,021.41
46	242	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	124,345.00	0.00	124,345.00	0.00	196.68	196.68	124,148.32	13,619.32	126.48	0.00	126.48	0.00	3,726.30	9,766.54	13,492.84	0.00	0.00	110,529.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	15,199.00	1,382.00	16,581.00	0.00	1,382.00	1,382.00	15,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,199.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	37104	3000	1	5	9	0	0.00	0.00	0.00	12,017.00	12,017.00	0.00	0.00	0.00	12,017.00	12,017.00	0.00	0.00	0.00	0.00	12,017.00	0.00	12,017.00	0.00	0.00	0.00	0.00	0.00	0.00
46	242	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	378,492.00	29,395.59	407,887.59	0.00	29,395.59	29,395.59	378,492.00	26,503.41	0.00	0.00	0.00	0.00	26,503.41	0.00	26,503.41	0.00	0.00	351,988.59	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	11301	1000	1	1	9	0	846,061.00	423,031.00	0.00	72,753.09	72,753.09	0.00	57,893.17	57,893.17	860,920.92	435,207.20	0.00	0.00	0.00	0.00	390,098.96	45,108.24	435,207.20	0.00	0.00	425,713.72	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	12201	1000	1	1	9	0	2,727,682.00	2,727,682.00	0.00	313,795.04	313,795.04	0.00	0.00	0.00	3,041,477.04	3,041,477.04	0.00	0.00	0.00	283.60	3,041,193.44	0.00	3,041,193.44	0.00	0.00	0.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	13201	1000	1	1	9	0	23,501.00	11,751.00	0.00	10,575.70	10,575.70	0.00	10,575.70	10,575.70	23,501.00	11,373.33	0.00	0.00	0.00	0.00	11,373.33	0.00	11,373.33	0.00	0.00	12,127.67	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	13202	1000	1	1	9	0	93,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,569.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14101	1000	1	1	9	0	106,745.00	53,375.00	0.00	14,456.60	14,456.60	0.00	14,456.60	14,456.60	106,745.00	38,918.40	0.00	0.00	0.00	0.00	38,918.40	0.00	38,918.40	0.00	0.00	67,826.60	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14105	1000	1	1	9	0	35,751.00	11,918.00	0.00	3,419.11	3,419.11	0.00	3,419.11	3,419.11	35,751.00	8,498.89	0.00	0.00	0.00	0.00	8,498.89	0.00	8,498.89	0.00	0.00	27,252.11	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14201	1000	1	1	9	0	42,117.00	14,040.00	0.00	655.92	655.92	0.00	655.92	655.92	42,117.00	13,384.08	0.00	0.00	0.00	0.00	13,384.08	0.00	13,384.08	0.00	0.00	28,732.92	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14301	1000	1	1	9	0	16,846.00	5,616.00	0.00	262.37	262.37	0.00	262.37	262.37	16,846.00	5,353.63	0.00	0.00	0.00	0.00	5,353.63	0.00	5,353.63	0.00	0.00	11,492.37	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14302	1000	1	1	9	0	46,446.00	15,482.00	0.00	5,514.64	5,514.64	0.00	5,514.64	5,514.64	46,446.00	9,967.36	0.00	0.00	0.00	0.00	9,967.36	0.00	9,967.36	0.00	0.00	36,478.64	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14401	1000	1	1	9	0	70,927.00	35,464.00	0.00	3,380.16	3,380.16	0.00	3,380.16	3,380.16	70,927.00	32,083.84	0.00	0.00	0.00	0.00	32,083.84	0.00	32,083.84	0.00	0.00	38,843.16	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14405	1000	1	1	9	0	2,140.00	1,072.00	0.00	61.67	61.67	0.00	61.67	61.67	2,140.00	1,010.33	0.00	0.00	0.00	0.00	1,010.33	0.00	1,010.33	0.00	0.00	1,129.67	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	14406	1000	1	1	9	0	10,263.00	5,133.00	0.00	5,133.00	5,133.00	0.00	5,133.00	5,133.00	10,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,263.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	15402	1000	1	1	9	0	4,229,747.00	2,114,874.00	0.00	375,990.81	375,990.81	0.00	251,844.77	251,844.77	4,353,893.04	2,314,293.39	0.00	0.00	0.00	0.00	2,009,005.35	305,288.04	2,314,293.39	0.00	0.00	2,039,599.65	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	15403	1000	1	1	9	0	59,100.00	29,550.00	0.00	7,746.41	7,746.41	0.00	7,132.11	7,132.11	59,714.30	32,379.25	0.00	0.00	0.00	0.00	28,072.48	4,306.77	32,379.25	0.00	0.00	27,335.05	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	22104	2000	1	1	9	0	1,138.00	569.00	0.00	569.00	569.00	0.00	569.00	569.00	1,138.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	26104	2000	1	1	9	0	140.00	0.00	0.00	280.00	280.00	0.00	280.00	280.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	31101	3000	1	5	9	0	0.00	0.00	44,664.00	3,722.39	48,386.39	0.00	3,722.39	3,722.39	44,664.00	12,076.61	0.00	0.00	0.00	0.00	12,076.61	0.00	12,076.61	0.00	0.00	32,587.39	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	31301	3000	1	5	9	0	0.00	0.00	5,123.00	155.67	5,278.67	0.00	0.00	0.00	5,278.67	187.67	0.00	0.00	0.00	0.00	187.67	0.00	187.67	0.00	0.00	5,091.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	31904	3000	1	5	9	0	0.00	0.00	2,338,014.00	622.19	2,338,636.19	0.00	0.00	0.00	2,338,636.19	416,382.19	34,874.22	0.00	34,874.22	1,783.62	371,321.55	0.00	371,321.55	0.00	0.00	1,930,656.80	0.00	0.00	8,402.80
46	243	3	3	2	0	3	P	1	32201	3000	1	5	9	0	0.00	0.00	1,000,963.00	20,159.35	1,021,122.35	0.00	20,159.35	20,159.35	1,000,963.00	114,165.35	0.00	0.00	0.00	0.00	114,165.35	0.00	114,165.35	0.00	0.00	886,797.65	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	33801	3000	1	5	9	0	0.00	0.00	11,144.00	0.00	11,144.00	0.00	0.00	0.00	11,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,144.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	35101	3000	1	5	9	0	0.00	0.00	29,661.00	1,614.31	31,275.31	0.00	1,614.31	1,614.31	29,661.00	1,351.69	346.15	0.00	346.15	17.54	733.30	0.00	733.30	0.00	0.00	28,564.01	0.00	0.00	254.70

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO - MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	243	3	3	2	0	3	P	1	35201	3000	1	5	9	0	0.00	0.00	8,706.00	5,213.64	13,919.64	0.00	0.00	0.00	13,919.64	9,286.64	2,303.70	0.00	2,303.70	121.78	5,092.42	0.00	5,092.42	0.00	0.00	6,401.74	0.00	0.00	1,768.74
46	243	3	3	2	0	3	P	1	35801	3000	1	5	9	0	0.00	0.00	108,802.00	0.00	108,802.00	0.00	3,139.45	3,139.45	105,662.55	8,949.55	108.17	0.00	108.17	0.00	3,260.51	5,580.87	8,841.38	0.00	0.00	96,713.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	35901	3000	1	5	9	0	0.00	0.00	13,290.00	1,206.00	14,496.00	0.00	1,206.00	1,206.00	13,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,290.00	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	39801	3000	1	5	9	0	0.00	0.00	371,788.00	28,797.55	400,585.55	0.00	28,797.55	28,797.55	371,788.00	26,559.45	0.00	0.00	0.00	0.00	26,559.45	0.00	26,559.45	0.00	0.00	345,228.55	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	11301	1000	1	1	9	0	287,690.00	143,846.00	0.00	33,761.93	33,761.93	0.00	21,778.50	21,778.50	299,673.43	156,200.40	0.00	0.00	0.00	0.00	139,223.96	16,976.44	156,200.40	0.00	0.00	143,473.03	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	12201	1000	1	1	9	0	235,871.00	235,871.00	0.00	39,434.30	39,434.30	0.00	0.00	0.00	275,305.30	275,305.30	0.00	0.00	0.00	35.45	275,269.85	0.00	275,269.85	0.00	0.00	0.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	13201	1000	1	1	9	0	7,991.00	3,996.00	0.00	3,277.28	3,277.28	0.00	3,277.28	3,277.28	7,991.00	3,867.34	0.00	0.00	0.00	0.00	3,867.34	0.00	3,867.34	0.00	0.00	4,123.66	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	13202	1000	1	1	9	0	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14101	1000	1	1	9	0	32,781.00	16,392.00	0.00	2,511.36	2,511.36	0.00	2,511.36	2,511.36	32,781.00	13,880.64	0.00	0.00	0.00	0.00	13,880.64	0.00	13,880.64	0.00	0.00	18,900.36	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14105	1000	1	1	9	0	10,791.00	3,598.00	0.00	651.10	651.10	0.00	651.10	651.10	10,791.00	2,946.90	0.00	0.00	0.00	0.00	2,946.90	0.00	2,946.90	0.00	0.00	7,844.10	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14201	1000	1	1	9	0	14,157.00	4,720.00	0.00	79.20	79.20	0.00	79.20	79.20	14,157.00	4,640.80	0.00	0.00	0.00	0.00	4,640.80	0.00	4,640.80	0.00	0.00	9,516.20	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14301	1000	1	1	9	0	5,662.00	1,888.00	0.00	31.68	31.68	0.00	31.68	31.68	5,662.00	1,856.32	0.00	0.00	0.00	0.00	1,856.32	0.00	1,856.32	0.00	0.00	3,805.68	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14302	1000	1	1	9	0	16,743.00	5,582.00	0.00	225.52	225.52	0.00	0.00	0.00	16,968.52	5,807.52	0.00	0.00	0.00	0.00	5,807.52	0.00	5,807.52	0.00	0.00	11,161.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14401	1000	1	1	9	0	25,239.00	12,620.00	0.00	69.82	69.82	0.00	69.82	69.82	25,239.00	12,550.18	0.00	0.00	0.00	0.00	12,550.18	0.00	12,550.18	0.00	0.00	12,688.82	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14405	1000	1	1	9	0	428.00	216.00	0.00	3.30	3.30	0.00	3.30	3.30	428.00	212.70	0.00	0.00	0.00	0.00	212.70	0.00	212.70	0.00	0.00	215.30	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	14406	1000	1	1	9	0	2,053.00	1,027.00	0.00	1,027.00	1,027.00	0.00	1,027.00	1,027.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	15402	1000	1	1	9	0	1,526,051.00	763,026.00	0.00	159,007.83	159,007.83	0.00	115,817.60	115,817.60	1,569,241.23	865,562.47	0.00	0.00	0.00	0.00	757,218.01	108,344.46	865,562.47	0.00	0.00	703,678.76	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	15403	1000	1	1	9	0	11,820.00	5,910.00	0.00	1,828.80	1,828.80	0.00	1,690.33	1,690.33	11,958.47	6,755.62	0.00	0.00	0.00	0.00	5,910.00	845.62	6,755.62	0.00	0.00	5,202.85	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	22104	2000	1	1	9	0	268.00	134.00	0.00	134.00	134.00	0.00	134.00	134.00	268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	26104	2000	1	1	9	0	144.00	0.00	0.00	288.00	288.00	0.00	288.00	288.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	31101	3000	1	5	9	0	0.00	0.00	44,664.00	3,722.39	48,386.39	0.00	3,722.39	3,722.39	44,664.00	12,076.61	0.00	0.00	0.00	0.00	12,076.61	0.00	12,076.61	0.00	0.00	32,587.39	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	31301	3000	1	5	9	0	0.00	0.00	5,123.00	156.30	5,279.30	0.00	0.00	0.00	5,279.30	217.30	0.00	0.00	0.00	0.00	217.30	0.00	217.30	0.00	0.00	5,062.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	31904	3000	1	5	9	0	0.00	0.00	1,094,883.00	11,021.26	1,105,904.26	0.00	11,021.26	11,021.26	1,094,883.00	161,445.26	12,757.46	0.00	12,757.46	635.03	139,649.97	0.00	139,649.97	0.00	0.00	941,840.54	0.00	0.00	8,402.80
46	250	3	3	2	0	3	P	1	32201	3000	1	5	9	0	0.00	0.00	1,000,963.00	385,425.26	1,386,388.26	0.00	77,242.04	77,242.04	1,309,146.22	171,248.04	0.00	0.00	0.00	0.00	171,248.04	0.00	171,248.04	0.00	0.00	1,137,898.18	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	33801	3000	1	5	9	0	0.00	0.00	11,144.00	0.00	11,144.00	0.00	0.00	0.00	11,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,144.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	35101	3000	1	5	9	0	0.00	0.00	4,239.00	231.15	4,470.15	0.00	231.15	231.15	4,239.00	192.85	49.19	0.00	49.19	2.50	104.77	0.00	104.77	0.00	0.00	4,082.54	0.00	0.00	36.39
46	250	3	3	2	0	3	P	1	35201	3000	1	5	9	0	0.00	0.00	1,242.00	744.69	1,986.69	0.00	0.00	0.00	1,986.69	1,382.69	385.13	0.00	385.13	17.40	727.48	0.00	727.48	0.00	0.00	856.68	0.00	0.00	252.68
46	250	3	3	2	0	3	P	1	35801	3000	1	5	9	0	0.00	0.00	15,543.00	7,138.42	22,681.42	0.00	0.00	0.00	22,681.42	8,865.42	28.31	0.00	28.31	0.00	465.79	8,371.32	8,837.11	0.00	0.00	13,816.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	35901	3000	1	5	9	0	0.00	0.00	1,900.00	173.00	2,073.00	0.00	173.00	173.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	39801	3000	1	5	9	0	0.00	0.00	76,887.00	5,903.44	82,790.44	0.00	5,903.44	5,903.44	76,887.00	5,893.56	0.00	0.00	0.00	0.00	5,893.56	0.00	5,893.56	0.00	0.00	70,993.44	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	44106	4000	1	5	9	0	0.00	0.00	39,000.00	0.00	39,000.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	11301	1000	1	1	9	0	274,585.00	137,293.00	0.00	35,486.61	35,486.61	0.00	21,202.73	21,202.73	288,868.88	150,119.27	0.00	0.00	0.00	0.00	132,882.01	17,237.26	150,119.27	0.00	0.00	138,749.61	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	12201	1000	1	1	9	0	2,077,959.00	2,077,959.00	0.00	351,548.65	351,548.65	0.00	0.00	0.00	2,429,507.65	2,429,507.65	0.00	0.00	0.00	177.25	2,429,330.40	0.00	2,429,330.40	0.00	0.00	0.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	13101	1000	1	1	9	0	5,406.00	2,706.00	0.00	1,616.95	1,616.95	0.00	1,616.95	1,616.95	5,406.00	1,274.05	0.00	0.00	0.00	0.00	1,110.00	164.05	1,274.05	0.00	0.00	4,131.95	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	13201	1000	1	1	9	0	7,627.00	3,814.00	0.00	3,585.82	3,585.82	0.00	3,585.82	3,585.82	7,627.00	3,691.17	0.00	0.00	0.00	0.00	3,691.17	0.00	3,691.17	0.00	0.00	3,935.83	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	13202	1000	1	1	9	0	30,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,367.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14101	1000	1	1	9	0	36,537.00	18,270.00	0.00	5,012.42	5,012.42	0.00	5,012.42	5,012.42	36,537.00	13,257.58	9.22	0.00	9.22	0.00	13,248.36	0.00	13,248.36	0.00	0.00	23,279.42	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14105	1000	1	1	9	0	12,338.00	4,114.00	0.00	1,277.84	1,277.84	0.00	1,277.84	1,277.84	12,338.00	2,836.16	0.00	0.00	0.00	0.00	2,836.16	0.00	2,836.16	0.00	0.00	9,501.84	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14201	1000	1	1	9	0	13,757.00	4,586.00	0.00	119.60	119.60	0.00	119.60	119.60	13,757.00	4,466.40	0.00	0.00	0.00	0.00	4,466.40	0.00	4,466.40	0.00	0.00	9,290.60	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14301	1000	1	1	9	0	5,502.00	1,834.00	0.00	47.44	47.44	0.00	47.44	47.44	5,502.00	1,786.56	0.00	0.00	0.00	0.00	1,786.56	0.00	1,786.56	0.00	0.00	3,715.44	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14302	1000	1	1	9	0	14,562.00	4,854.00	0.00	4,177.44	4,177.44	0.00	4,177.44	4,177.44	14,562.00	676.56	0.00	0.00	0.00	0.00	676.56	0.00	676.56	0.00	0.00	13,885.44	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14401	1000	1	1	9	0	21,763.00	10,882.00	0.00	139.92	139.92	0.00	139.92	139.92	21,763.00	10,742.08	0.00	0.00	0.00	0.00	10,742.08	0.00	10,742.08	0.00	0.00	11,020.92	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14405	1000	1	1	9	0	856.00	430.00	0.00	4.60	4.60	0.00	4.60	4.60	856.00	425.40	0.00	0.00	0.00	0.00	425.40	0.00	425.40	0.00	0.00	430.60	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	14406	1000	1	1	9	0	4,105.00	2,053.00	0.00	2,053.00	2,053.00	0.00	2,053.00	2,053.00	4,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	15402	1000	1	1	9	0	1,278,551.00	639,276.00	0.00	148,242.39	148,242.39	0.00	109,029.02	109,029.02	1,317,764.37	728,171.93	0.00	0.00	0.00	0.00	634,410.05	93,761.88	728,171.93	0.00	0.00	589,592.44	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	15403	1000	1	1	9	0	23,640.00	11,820.00	0.00	3,714.70	3,714.70	0.00	3,492.72	3,492.72	23,861.98	13,566.88	0.00	0.00	0.00	0.00	11,819.96	1,746.92	13,566.88	0.00	0.00	10,295.10	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	22104	2000	1	1	9	0	737.00	368.00	0.00	368.00	368.00	0.00	368.00	368.00	737.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	31101	3000	1	5	9	0	0.00	0.00	171,216.00	14,268.31	185,484.31	0.00	14,268.31	14,268.31	171,216.00	46,293.69	0.00	0.00	0.00	0.00	46,293.69	0.00	46,293.69	0.00	0.00	124,922.31	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	31301	3000	1	5	9	0	0.00	0.00	19,638.00	600.25	20,238.25	0.00	0.00	0.00	20,238.25	810.25	0.00	0.00	0.00	0.00	810.25	0.00	810.25	0.00	0.00	19,428.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	31904	3000	1	5	9	0	0.00	0.00	1,718,086.00	0.00	1,718,086.00	0.00	1,020.84	1,020.84	1,717,065.16	285,279.16	24,772.13	0.00	24,772.13	1,253.50	250,850.73	0.00	250,850.73	0.00	0.00	1,440,188.80	0.00	0.00	8,402.80
46	251	3	3	2	0	3	P	1	32201	3000	1	5	9	0	0.00	0.00	3,837,027.00	246,190.66	4,083,217.66	0.00	2,246,190.66	2,246,190.66	1,837,027.00	114,165.34	0.00	0.00	0.00	0.00	114,165.34	0.00	114,165.34	0.00	0.00	1,722,861.66	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	33801	3000	1	5	9	0	0.00	0.00	42,718.00	0.00	42,718.00	0.00	0.00	0.00	42,718.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,718.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	35101	3000	1	5	9	0	0.00	0.00	14,831.00	807.15	15,638.15	0.00	807.15	807.15	14,831.00	675.85	173.08	0.00	173.08	8.77	366.65	0.00	366.65	0.00	0.00	14,282.50	0.00	0.00	127.35
46	251	3	3	2	0	3	P	1	35201	3000	1	5	9	0	0.00	0.00	4,356.00	2,606.89	6,962.89	0.00	0.00	0.00	6,962.89	4,756.89	1,265.43	0.00	1,265.43	60.88	2,546.21	0.00	2,546.21	0.00	0.00	3,090.37	0.00	0.00	884.37
46	251	3	3	2	0	3	P	1	35801	3000	1	5	9	0	0.00	0.00	54,404.00	1,265.21	55,669.21	0.00	0.00	0.00	55,669.21	7,310.21	99.09	0.00	99.09	0.00	1,630.25	5,580.87	7,211.12	0.00	0.00	48,359.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	35901	3000	1	5	9	0	0.00	0.00	6,647.00	604.00	7,251.00	0.00	604.00	604.00	6,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,647.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	39801	3000	1	5	9	0	0.00	0.00	213,195.00	16,368.09	229,563.09	0.00	16,368.09	16,368.09	213,195.00	16,355.91	0.00	0.00	0.00	0.00	16,355.91	0.00	16,355.91	0.00	0.00	196,839.09	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	11301	1000	1	1	9	0	1,492,149.00	746,076.00	0.00	162,062.04	162,062.04	0.00	110,797.08	110,797.08	1,543,413.96	787,690.60	0.00	0.00	0.00	0.00	700,631.53	87,059.07	787,690.60	0.00	0.00	755,723.36	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	12201	1000	1	1	9	0	3,227,462.00	3,227,462.00	0.00	197,887.60	197,887.60	0.00	0.00	0.00	3,425,349.60	3,425,349.60	0.00	0.00	0.00	389.95	3,424,959.65	0.00	3,424,959.65	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	13201	1000	1	1	9	0	41,448.00	20,724.00	0.00	19,095.34	19,095.34	0.00	19,095.34	19,095.34	41,448.00	18,653.17	0.00	0.00	0.00	0.00	18,653.17	0.00	18,653.17	0.00	0.00	22,794.83	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	13202	1000	1	1	9	0	165,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,023.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14101	1000	1	1	9	0	194,193.00	97,098.00	0.00	27,205.70	27,205.70	0.00	27,205.70	27,205.70	194,193.00	69,892.30	0.00	0.00	0.00	0.00	69,892.30	0.00	69,892.30	0.00	0.00	124,300.70	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14105	1000	1	1	9	0	65,358.00	21,786.00	0.00	7,036.85	7,036.85	0.00	7,036.85	7,036.85	65,358.00	14,749.15	0.00	0.00	0.00	0.00	14,749.15	0.00	14,749.15	0.00	0.00	50,608.85	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14201	1000	1	1	9	0	74,556.00	24,852.00	0.00	1,625.00	1,625.00	0.00	1,625.00	1,625.00	74,556.00	23,227.00	0.00	0.00	0.00	0.00	23,227.00	0.00	23,227.00	0.00	0.00	51,329.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14301	1000	1	1	9	0	29,822.00	9,942.00	0.00	651.20	651.20	0.00	651.20	651.20	29,822.00	9,290.80	0.00	0.00	0.00	0.00	9,290.80	0.00	9,290.80	0.00	0.00	20,531.20	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14302	1000	1	1	9	0	80,312.00	26,772.00	0.00	16,479.51	16,479.51	0.00	16,479.51	16,479.51	80,312.00	10,292.49	0.00	0.00	0.00	0.00	10,292.49	0.00	10,292.49	0.00	0.00	70,019.51	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14401	1000	1	1	9	0	118,560.00	59,280.00	0.00	1,874.69	1,874.69	0.00	1,874.69	1,874.69	118,560.00	57,405.31	0.00	0.00	0.00	0.00	57,405.31	0.00	57,405.31	0.00	0.00	61,154.69	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14405	1000	1	1	9	0	4,280.00	2,142.00	0.00	121.35	121.35	0.00	121.35	121.35	4,280.00	2,020.65	0.00	0.00	0.00	0.00	2,020.65	0.00	2,020.65	0.00	0.00	2,259.35	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	14406	1000	1	1	9	0	20,526.00	10,266.00	0.00	10,266.00	10,266.00	0.00	10,266.00	10,266.00	20,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,526.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	15402	1000	1	1	9	0	6,977,856.00	3,488,928.00	0.00	737,058.70	737,058.70	0.00	550,073.87	550,073.87	7,164,840.83	3,919,220.26	0.00	0.00	0.00	0.00	3,412,466.09	506,754.17	3,919,220.26	0.00	0.00	3,245,620.57	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	15403	1000	1	1	9	0	118,200.00	59,100.00	0.00	16,247.92	16,247.92	0.00	16,159.15	16,159.15	118,288.77	65,302.82	0.00	0.00	0.00	0.00	56,637.50	8,665.32	65,302.82	0.00	0.00	52,985.95	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,272.00	636.00	0.00	636.00	636.00	0.00	636.00	636.00	1,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,272.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	163,774.00	13,648.08	177,422.08	0.00	13,648.08	13,648.08	163,774.00	44,280.92	0.00	0.00	0.00	0.00	44,280.92	0.00	44,280.92	0.00	0.00	119,493.08	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	18,783.00	574.02	19,357.02	0.00	0.00	0.00	19,357.02	775.02	0.00	0.00	0.00	0.00	775.02	0.00	775.02	0.00	0.00	18,582.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	3,016,137.00	861.00	3,016,998.00	0.00	0.00	0.00	3,016,998.00	537,931.00	43,259.13	0.00	43,259.13	2,225.38	484,043.69	0.00	484,043.69	0.00	0.00	2,487,469.80	0.00	0.00	8,402.80
46	252	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	3,670,198.00	216,251.98	3,886,449.98	0.00	616,251.98	616,251.98	3,270,198.00	128,436.02	0.00	0.00	0.00	0.00	128,436.02	0.00	128,436.02	0.00	0.00	3,141,761.98	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	0.00	14,616.00	14,616.00	0.00	0.00	0.00	14,616.00	14,616.00	0.00	0.00	0.00	0.00	14,616.00	0.00	14,616.00	0.00	0.00	0.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	40,861.00	0.00	40,861.00	0.00	0.00	0.00	40,861.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,861.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	48,731.00	2,652.36	51,383.36	0.00	2,652.36	2,652.36	48,731.00	2,220.64	568.68	0.00	568.68	28.81	1,204.72	0.00	1,204.72	0.00	0.00	46,928.79	0.00	0.00	418.43
46	252	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	14,304.00	8,565.77	22,869.77	0.00	0.00	0.00	22,869.77	15,382.77	3,910.82	0.00	3,910.82	200.06	8,366.11	0.00	8,366.11	0.00	0.00	10,392.78	0.00	0.00	2,905.78
46	252	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	178,749.00	5,682.12	184,431.12	0.00	13,582.51	13,582.51	170,848.61	11,960.61	325.57	0.00	325.57	0.00	5,356.55	6,278.49	11,635.04	0.00	0.00	158,888.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	21,846.00	1,986.00	23,832.00	0.00	1,986.00	1,986.00	21,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,846.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	515,030.00	39,308.04	554,338.04	0.00	39,308.04	39,308.04	515,030.00	39,048.96	0.00	0.00	0.00	0.00	39,048.96	0.00	39,048.96	0.00	0.00	475,981.04	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	44106	4000	1	5	9	0	0.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	11301	1000	1	1	9	0	760,190.00	380,096.00	0.00	95,440.72	95,440.72	0.00	83,783.15	83,783.15	771,847.57	383,611.18	0.00	0.00	0.00	0.00	336,325.95	47,285.23	383,611.18	0.00	0.00	388,236.39	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	12201	1000	1	1	9	0	4,850,017.00	4,850,017.00	0.00	503,840.51	503,840.51	0.00	0.00	0.00	5,353,857.51	5,353,857.51	0.00	0.00	0.00	478.58	5,353,378.93	0.00	5,353,378.93	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	13201	1000	1	1	9	0	21,116.00	10,558.00	0.00	8,877.64	8,877.64	0.00	5,691.80	5,691.80	24,301.84	13,743.65	0.00	0.00	0.00	0.00	13,743.65	0.00	13,743.65	0.00	0.00	10,558.19	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	13202	1000	1	1	9	0	84,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,072.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14101	1000	1	1	9	0	98,458.00	49,230.00	0.00	15,385.67	15,385.67	0.00	15,385.67	15,385.67	98,458.00	33,844.33	0.00	0.00	0.00	0.00	33,844.33	0.00	33,844.33	0.00	0.00	64,613.67	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14105	1000	1	1	9	0	33,113.00	11,038.00	0.00	3,536.36	3,536.36	0.00	3,536.36	3,536.36	33,113.00	7,501.64	0.00	0.00	0.00	0.00	7,501.64	0.00	7,501.64	0.00	0.00	25,611.36	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14201	1000	1	1	9	0	37,961.00	12,654.00	0.00	840.40	840.40	0.00	840.40	840.40	37,961.00	11,813.60	0.00	0.00	0.00	0.00	11,813.60	0.00	11,813.60	0.00	0.00	26,147.40	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14301	1000	1	1	9	0	15,184.00	5,062.00	0.00	336.56	336.56	0.00	336.56	336.56	15,184.00	4,725.44	0.00	0.00	0.00	0.00	4,725.44	0.00	4,725.44	0.00	0.00	10,458.56	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14302	1000	1	1	9	0	41,044.00	13,682.00	0.00	12,806.06	12,806.06	0.00	12,806.06	12,806.06	41,044.00	875.94	0.00	0.00	0.00	0.00	875.94	0.00	875.94	0.00	0.00	40,168.06	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14401	1000	1	1	9	0	61,368.00	30,684.00	0.00	2,124.76	2,124.76	0.00	2,124.76	2,124.76	61,368.00	28,559.24	0.00	0.00	0.00	0.00	28,559.24	0.00	28,559.24	0.00	0.00	32,808.76	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14405	1000	1	1	9	0	2,140.00	1,072.00	0.00	97.12	97.12	0.00	97.12	97.12	2,140.00	974.88	0.00	0.00	0.00	0.00	974.88	0.00	974.88	0.00	0.00	1,165.12	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	14406	1000	1	1	9	0	10,263.00	5,133.00	0.00	5,133.00	5,133.00	0.00	5,133.00	5,133.00	10,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,263.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	15402	1000	1	1	9	0	3,625,471.00	1,812,738.00	0.00	376,210.91	376,210.91	0.00	408,879.50	408,879.50	3,592,802.41	1,897,737.96	0.00	0.00	0.00	0.00	1,636,305.98	261,431.98	1,897,737.96	0.00	0.00	1,695,064.45	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	15403	1000	1	1	9	0	59,100.00	29,550.00	0.00	8,788.67	8,788.67	0.00	10,910.62	10,910.62	56,978.05	31,023.50	0.00	0.00	0.00	0.00	26,696.22	4,327.28	31,023.50	0.00	0.00	25,954.55	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	22104	2000	1	1	9	0	870.00	435.00	0.00	435.00	435.00	0.00	435.00	435.00	870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	26104	2000	1	1	9	0	2,295.00	1,147.00	0.00	3,443.00	3,443.00	0.00	3,443.00	3,443.00	2,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	14,890.00	1,241.47	16,131.47	0.00	1,241.47	1,241.47	14,890.00	4,025.53	0.00	0.00	0.00	0.00	4,025.53	0.00	4,025.53	0.00	0.00	10,864.47	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	1,708.00	51.45	1,759.45	0.00	0.00	0.00	1,759.45	70.45	0.00	0.00	0.00	0.00	70.45	0.00	70.45	0.00	0.00	1,689.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO - MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	253	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	2,929,160.00	0.00	2,929,160.00	0.00	4,323.80	4,323.80	2,924,836.20	550,898.20	46,093.10	0.00	46,093.10	2,402.08	494,000.22	0.00	494,000.22	0.00	0.00	2,382,340.80	0.00	0.00	8,402.80
46	253	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	333,653.00	1,358,547.01	1,692,200.01	0.00	196,995.72	196,995.72	1,495,204.29	228,330.72	0.00	0.00	0.00	0.00	228,330.72	0.00	228,330.72	0.00	0.00	1,266,873.57	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	3,715.00	0.00	3,715.00	0.00	0.00	0.00	3,715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,715.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	46,611.00	2,536.91	49,147.91	0.00	2,536.91	2,536.91	46,611.00	2,124.09	543.95	0.00	543.95	27.56	1,152.34	0.00	1,152.34	0.00	0.00	44,887.15	0.00	0.00	400.24
46	253	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	13,686.00	8,192.75	21,878.75	0.00	0.00	0.00	21,878.75	14,583.75	3,610.57	0.00	3,610.57	191.37	8,002.36	0.00	8,002.36	0.00	0.00	10,074.45	0.00	0.00	2,779.45
46	253	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	170,981.00	0.00	170,981.00	0.00	2,393.19	2,393.19	168,587.81	16,604.81	319.41	0.00	319.41	0.00	5,123.66	11,161.74	16,285.40	0.00	0.00	151,983.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	20,899.00	1,900.00	22,799.00	0.00	1,900.00	1,900.00	20,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,899.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	37104	3000	1	5	9	0	0.00	0.00	3,884.00	14,268.00	18,152.00	0.00	0.00	0.00	18,152.00	18,152.00	0.00	0.00	0.00	0.00	18,152.00	0.00	18,152.00	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	37204	3000	1	5	9	0	0.00	0.00	0.00	2,168.92	2,168.92	0.00	0.00	0.00	2,168.92	2,168.92	2,168.92	0.00	2,168.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	37504	3000	1	5	9	0	0.00	0.00	3,311.00	1,921.27	5,232.27	0.00	0.00	0.00	5,232.27	5,232.27	2,421.79	0.00	2,421.79	0.00	2,810.48	0.00	2,810.48	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	39202	3000	1	5	9	0	0.00	0.00	0.00	844.00	844.00	0.00	0.00	0.00	844.00	844.00	844.00	0.00	844.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	253	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	513,164.00	39,119.21	552,283.21	0.00	39,119.21	39,119.21	513,164.00	39,380.79	0.00	0.00	0.00	0.00	39,380.79	0.00	39,380.79	0.00	0.00	473,783.21	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	11301	1000	1	1	9	0	287,690.00	143,846.00	0.00	32,057.57	32,057.57	0.00	20,182.72	20,182.72	299,564.85	154,603.81	0.00	0.00	0.00	0.00	138,320.83	16,282.98	154,603.81	0.00	0.00	144,961.04	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	12201	1000	1	1	9	0	111,628.00	111,628.00	0.00	14,960.03	14,960.03	0.00	0.01	0.01	126,588.02	126,588.01	0.00	0.00	0.00	35.45	126,552.56	0.00	126,552.56	0.00	0.00	0.01	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	13101	1000	1	1	9	0	21,624.00	10,812.00	0.00	9,728.22	9,728.22	0.00	9,728.22	9,728.22	21,624.00	1,268.78	0.01	0.00	0.01	0.00	1,109.96	158.81	1,268.77	0.00	0.00	20,355.22	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	13201	1000	1	1	9	0	7,991.00	3,996.00	0.00	3,277.12	3,277.12	0.00	3,277.12	3,277.12	7,991.00	3,867.33	0.00	0.00	0.00	0.00	3,867.33	0.00	3,867.33	0.00	0.00	4,123.67	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	13202	1000	1	1	9	0	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14101	1000	1	1	9	0	32,781.00	16,392.00	0.00	2,502.14	2,502.14	0.00	2,502.14	2,502.14	32,781.00	13,889.86	9.22	0.00	9.22	0.00	13,880.64	0.00	13,880.64	0.00	0.00	18,891.14	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14105	1000	1	1	9	0	10,791.00	3,598.00	0.00	627.60	627.60	0.00	627.60	627.60	10,791.00	2,970.40	0.00	0.00	0.00	0.00	2,970.40	0.00	2,970.40	0.00	0.00	7,820.60	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14201	1000	1	1	9	0	14,157.00	4,720.00	0.00	42.20	42.20	0.00	42.20	42.20	14,157.00	4,677.80	0.00	0.00	0.00	0.00	4,677.80	0.00	4,677.80	0.00	0.00	9,479.20	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14301	1000	1	1	9	0	5,662.00	1,888.00	0.00	16.88	16.88	0.00	16.88	16.88	5,662.00	1,871.12	0.00	0.00	0.00	0.00	1,871.12	0.00	1,871.12	0.00	0.00	3,790.88	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14302	1000	1	1	9	0	16,743.00	5,582.00	0.00	2,541.30	2,541.30	0.00	2,541.30	2,541.30	16,743.00	3,040.70	0.00	0.00	0.00	0.00	3,040.70	0.00	3,040.70	0.00	0.00	13,702.30	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14401	1000	1	1	9	0	25,239.00	12,620.00	0.00	69.82	69.82	0.00	69.82	69.82	25,239.00	12,550.18	0.00	0.00	0.00	0.00	12,550.18	0.00	12,550.18	0.00	0.00	12,688.82	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14405	1000	1	1	9	0	428.00	216.00	0.00	3.30	3.30	0.00	3.30	3.30	428.00	212.70	0.00	0.00	0.00	0.00	212.70	0.00	212.70	0.00	0.00	215.30	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14406	1000	1	1	9	0	2,053.00	1,027.00	0.00	1,027.00	1,027.00	0.00	1,027.00	1,027.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	15402	1000	1	1	9	0	1,526,051.00	763,026.00	0.00	146,341.97	146,341.97	0.00	107,370.65	107,370.65	1,565,022.32	861,343.27	0.00	0.00	0.00	0.00	755,110.62	106,232.65	861,343.27	0.00	0.00	703,679.05	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	15403	1000	1	1	9	0	11,820.00	5,910.00	0.00	1,828.76	1,828.76	0.00	1,690.25	1,690.25	11,958.51	6,755.58	0.00	0.00	0.00	0.00	5,910.00	845.58	6,755.58	0.00	0.00	5,202.93	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	21101	2000	1	1	9	0	14,266.00	7,133.00	0.00	7,133.00	7,133.00	0.00	7,133.00	7,133.00	14,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,266.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	22104	2000	1	1	9	0	603.00	301.00	0.00	301.00	301.00	0.00	301.00	301.00	603.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	26104	2000	1	1	9	0	2,423.00	1,211.00	0.00	3,635.00	3,635.00	0.00	3,635.00	3,635.00	2,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,423.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	27201	2000	1	1	9	0	20,013.00	10,006.00	0.00	10,006.00	10,006.00	0.00	10,006.00	10,006.00	20,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,013.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	171,216.00	14,268.31	185,484.31	0.00	14,268.31	14,268.31	171,216.00	46,293.69	0.00	0.00	0.00	0.00	46,293.69	0.00	46,293.69	0.00	0.00	124,922.31	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	19,638.00	600.25	20,238.25	0.00	0.00	0.00	20,238.25	810.25	0.00	0.00	0.00	0.00	810.25	0.00	810.25	0.00	0.00	19,428.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	31902	3000	1	5	9	0	0.00	0.00	0.00	56,308,834.80	56,308,834.80	0.00	475,436.53	475,436.53	55,833,398.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,833,398.27	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	1,425,110.00	0.00	1,425,110.00	0.00	1,573.80	1,573.80	1,423,536.20	234,313.20	21,340.68	0.00	21,340.68	1,076.80	203,492.92	0.00	203,492.92	0.00	0.00	1,197,625.80	0.00	0.00	8,402.80
46	260	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	3,837,027.00	174,837.29	4,011,864.29	0.00	461,378.53	461,378.53	3,550,485.76	185,518.71	0.00	0.00	0.00	0.00	185,518.71	0.00	185,518.71	0.00	0.00	3,364,967.05	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	0.00	2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00	2,436.00	0.00	2,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	42,718.00	0.00	42,718.00	0.00	0.00	0.00	42,718.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,718.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	33903	3000	1	5	9	0	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	4,239.00	230.89	4,469.89	0.00	230.89	230.89	4,239.00	193.11	49.45	0.00	49.45	2.50	104.77	0.00	104.77	0.00	0.00	4,082.28	0.00	0.00	36.39
46	260	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	1,242.00	744.20	1,986.20	0.00	0.00	0.00	1,986.20	1,476.20	478.64	0.00	478.64	17.40	727.48	0.00	727.48	0.00	0.00	762.68	0.00	0.00	252.68
46	260	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	15,543.00	7,836.23	23,379.23	0.00	0.00	0.00	23,379.23	9,563.23	28.51	0.00	28.51	0.00	465.79	9,068.93	9,534.72	0.00	0.00	13,816.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	1,900.00	173.00	2,073.00	0.00	173.00	173.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	37104	3000	1	5	9	0	0.00	0.00	127,660.00	53,527.00	181,187.00	0.00	84,488.83	84,488.83	96,698.17	30,749.17	0.00	0.00	0.00	0.00	30,749.17	0.00	30,749.17	0.00	0.00	65,949.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	37204	3000	1	5	9	0	0.00	0.00	4,166.00	20,058.57	24,224.57	0.00	0.00	0.00	24,224.57	20,058.57	20,058.57	0.00	20,058.57	0.00	0.00	0.00	0.00	0.00	0.00	4,166.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	37504	3000	1	5	9	0	0.00	0.00	177,602.00	33,295.00	210,897.00	0.00	51,717.22	51,717.22	159,179.78	32,840.78	12,825.00	0.00	12,825.00	0.00	20,015.78	0.00	20,015.78	0.00	0.00	126,339.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	66,913.00	5,118.09	72,031.09	0.00	5,118.09	5,118.09	66,913.00	5,114.91	0.00	0.00	0.00	0.00	5,114.91	0.00	5,114.91	0.00	0.00	61,798.09	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	11301	1000	1	1	9	0	901,097.00	450,551.00	0.00	87,621.58	87,621.58	0.00	157,139.75	157,139.75	831,578.83	343,183.95	0.00	0.00	0.00	0.00	300,415.03	42,768.92	343,183.95	0.00	0.00	488,394.88	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	12201	1000	1	1	9	0	4,731,731.00	4,731,731.00	0.00	801,070.45	801,070.45	0.00	2,541,871.36	2,541,871.36	2,990,930.09	2,189,859.64	0.00	0.00	0.00	265.88	2,189,593.76	0.00	2,189,593.76	0.00	0.00	801,070.45	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	13201	1000	1	1	9	0	25,030.00	12,515.00	0.00	11,515.71	11,515.71	0.00	11,515.71	11,515.71	25,030.00	9,357.50	0.00	0.00	0.00	0.00	9,357.50	0.00	9,357.50	0.00	0.00	15,672.50	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	13202	1000	1	1	9	0	99,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,656.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14101	1000	1	1	9	0	117,076.00	58,540.00	0.00	28,588.59	28,588.59	0.00	28,588.59	28,588.59	117,076.00	29,951.41	0.00	0.00	0.00	0.00	29,951.41	0.00	29,951.41	0.00	0.00	87,124.59	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14105	1000	1	1	9	0	39,393.00	13,132.00	0.00	7,025.17	7,025.17	0.00	7,025.17	7,025.17	39,393.00	6,106.83	0.00	0.00	0.00	0.00	6,106.83	0.00	6,106.83	0.00	0.00	33,286.17	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14201	1000	1	1	9	0	45,015.00	15,006.00	0.00	5,388.95	5,388.95	0.00	5,388.95	5,388.95	45,015.00	9,617.05	0.00	0.00	0.00	0.00	9,617.05	0.00	9,617.05	0.00	0.00	35,397.95	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14301	1000	1	1	9	0	18,006.00	6,002.00	0.00	2,155.18	2,155.18	0.00	2,155.18	2,155.18	18,006.00	3,846.82	0.00	0.00	0.00	0.00	3,846.82	0.00	3,846.82	0.00	0.00	14,159.18	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14302	1000	1	1	9	0	48,552.00	16,184.00	0.00	11,650.90	11,650.90	0.00	11,650.90	11,650.90	48,552.00	4,533.10	0.00	0.00	0.00	0.00	4,533.10	0.00	4,533.10	0.00	0.00	44,018.90	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14401	1000	1	1	9	0	68,953.00	34,477.00	0.00	9,057.64	9,057.64	0.00	9,057.64	9,057.64	68,953.00	25,419.36	0.00	0.00	0.00	0.00	25,419.36	0.00	25,419.36	0.00	0.00	43,533.64	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14405	1000	1	1	9	0	2,568.00	1,284.00	0.00	521.82	521.82	0.00	521.82	521.82	2,568.00	762.18	0.00	0.00	0.00	0.00	762.18	0.00	762.18	0.00	0.00	1,805.82	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	14406	1000	1	1	9	0	12,316.00	6,160.00	0.00	6,160.00	6,160.00	0.00	6,160.00	6,160.00	12,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,316.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	15402	1000	1	1	9	0	4,023,904.00	2,011,954.00	0.00	561,825.22	561,825.22	0.00	661,635.78	661,635.78	3,924,093.44	1,802,205.85	0.00	0.00	0.00	0.00	1,553,238.56	248,967.29	1,802,205.85	0.00	0.00	2,121,887.59	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	15403	1000	1	1	9	0	70,920.00	35,460.00	0.00	7,876.90	7,876.90	0.00	14,773.96	14,773.96	64,022.94	24,626.04	0.00	0.00	0.00	0.00	21,177.53	3,448.51	24,626.04	0.00	0.00	39,396.90	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,406.00	703.00	0.00	703.00	703.00	0.00	703.00	703.00	1,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,406.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	26104	2000	1	1	9	0	1,866.00	933.00	0.00	2,799.00	2,799.00	0.00	2,799.00	2,799.00	1,866.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,866.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	111,661.00	9,305.46	120,966.46	0.00	9,305.46	9,305.46	111,661.00	30,191.54	0.00	0.00	0.00	0.00	30,191.54	0.00	30,191.54	0.00	0.00	81,469.46	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	12,807.00	391.42	13,198.42	0.00	0.00	0.00	13,198.42	528.42	0.00	0.00	0.00	0.00	528.42	0.00	528.42	0.00	0.00	12,670.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	1,671,900.00	1,260.65	1,673,160.65	0.00	0.00	0.00	1,673,160.65	283,710.65	24,771.94	0.00	24,771.94	1,253.50	249,282.41	0.00	249,282.41	0.00	0.00	1,397,852.80	0.00	0.00	8,402.80
46	261	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	2,502,409.00	63,766.96	2,566,175.96	0.00	63,766.96	63,766.96	2,502,409.00	171,248.04	0.00	0.00	0.00	0.00	171,248.04	0.00	171,248.04	0.00	0.00	2,331,160.96	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	0.00	9,744.00	9,744.00	0.00	0.00	0.00	9,744.00	9,744.00	9,744.00	0.00	9,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	27,860.00	0.00	27,860.00	0.00	0.00	0.00	27,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,860.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	48,731.00	2,652.36	51,383.36	0.00	2,652.36	2,652.36	48,731.00	2,220.64	568.68	0.00	568.68	28.81	1,204.72	0.00	1,204.72	0.00	0.00	46,928.79	0.00	0.00	418.43
46	261	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	14,304.00	8,565.67	22,869.67	0.00	0.00	0.00	22,869.67	15,337.67	3,865.72	0.00	3,865.72	200.06	8,366.11	0.00	8,366.11	0.00	0.00	10,437.78	0.00	0.00	2,905.78
46	261	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	178,749.00	0.00	178,749.00	0.00	5,807.56	5,807.56	172,941.44	14,053.44	325.57	0.00	325.57	0.00	5,356.55	8,371.32	13,727.87	0.00	0.00	158,888.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	21,846.00	1,986.00	23,832.00	0.00	1,986.00	1,986.00	21,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,846.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	37104	3000	1	5	9	0	0.00	0.00	21,074.00	19,387.17	40,461.17	0.00	0.00	0.00	40,461.17	40,461.17	0.00	0.00	0.00	0.00	40,461.17	0.00	40,461.17	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	37204	3000	1	5	9	0	0.00	0.00	0.00	9,218.00	9,218.00	0.00	0.00	0.00	9,218.00	9,218.00	9,218.00	0.00	9,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	37504	3000	1	5	9	0	0.00	0.00	0.00	9,329.99	9,329.99	0.00	0.00	0.00	9,329.99	9,329.99	0.00	0.00	0.00	0.00	9,329.99	0.00	9,329.99	0.00	0.00	0.00	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	438,937.00	36,576.07	475,513.07	0.00	36,576.07	36,576.07	438,937.00	17,454.93	0.00	0.00	0.00	0.00	17,454.93	0.00	17,454.93	0.00	0.00	421,482.07	0.00	0.00	0.00
46	261	3	3	2	0	3	G	2	44106	4000	1	5	9	0	0.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	11301	1000	1	1	9	0	111,386.00	55,694.00	0.00	14,898.20	14,898.20	0.00	29,568.20	29,568.20	96,716.00	34,140.68	0.00	0.00	0.00	0.00	26,952.00	7,188.68	34,140.68	0.00	0.00	62,575.32	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	12201	1000	1	1	9	0	5,265,887.00	5,265,887.00	0.00	376,261.71	376,261.71	0.00	774,999.60	774,999.60	4,867,149.11	4,743,353.45	0.00	0.00	0.00	425.40	4,742,928.05	0.00	4,742,928.05	0.00	0.00	123,795.66	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	13201	1000	1	1	9	0	3,094.00	1,547.00	0.00	1,547.00	1,547.00	0.00	1,547.00	1,547.00	3,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,094.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	13202	1000	1	1	9	0	12,318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,318.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14101	1000	1	1	9	0	15,769.00	7,885.00	0.00	5,197.90	5,197.90	0.00	5,197.90	5,197.90	15,769.00	2,687.10	0.00	0.00	0.00	0.00	2,687.10	0.00	2,687.10	0.00	0.00	13,081.90	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14105	1000	1	1	9	0	5,373.00	1,792.00	0.00	384.43	384.43	0.00	384.43	384.43	5,373.00	1,407.57	0.00	0.00	0.00	0.00	1,407.57	0.00	1,407.57	0.00	0.00	3,965.43	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14201	1000	1	1	9	0	5,625.00	1,876.00	0.00	419.85	419.85	0.00	39.60	39.60	6,005.25	2,216.65	0.00	0.00	0.00	0.00	2,216.65	0.00	2,216.65	0.00	0.00	3,788.60	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14301	1000	1	1	9	0	2,250.00	750.00	0.00	167.94	167.94	0.00	15.64	15.64	2,402.30	886.66	0.00	0.00	0.00	0.00	886.66	0.00	886.66	0.00	0.00	1,515.64	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14302	1000	1	1	9	0	5,651.00	1,884.00	0.00	1,884.00	1,884.00	0.00	1,884.00	1,884.00	5,651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,651.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14401	1000	1	1	9	0	6,606.00	3,304.00	0.00	1,687.34	1,687.34	0.00	1,687.34	1,687.34	6,606.00	1,616.66	0.00	0.00	0.00	0.00	1,616.66	0.00	1,616.66	0.00	0.00	4,989.34	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14405	1000	1	1	9	0	428.00	216.00	0.00	109.65	109.65	0.00	109.65	109.65	428.00	106.35	0.00	0.00	0.00	0.00	106.35	0.00	106.35	0.00	0.00	321.65	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	14406	1000	1	1	9	0	2,053.00	1,027.00	0.00	1,027.00	1,027.00	0.00	1,027.00	1,027.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	15402	1000	1	1	9	0	356,811.00	178,407.00	0.00	14,980.00	14,980.00	0.00	63,088.68	63,088.68	308,702.32	115,318.32	0.00	0.00	0.00	0.00	88,523.98	26,794.34	115,318.32	0.00	0.00	193,384.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	15403	1000	1	1	9	0	11,820.00	5,910.00	0.00	1,568.08	1,568.08	0.00	3,045.58	3,045.58	10,342.50	3,849.42	0.00	0.00	0.00	0.00	2,955.00	894.42	3,849.42	0.00	0.00	6,493.08	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	22104	2000	1	1	9	0	1,071.00	535.00	0.00	535.00	535.00	0.00	535.00	535.00	1,071.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,071.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	26104	2000	1	1	9	0	364.00	182.00	0.00	383.58	383.58	0.00	383.58	383.58	364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	96,777.00	8,065.01	104,842.01	0.00	8,065.01	8,065.01	96,777.00	26,165.99	0.00	0.00	0.00	0.00	26,165.99	0.00	26,165.99	0.00	0.00	70,611.01	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	11,099.00	338.96	11,437.96	0.00	0.00	0.00	11,437.96	457.96	0.00	0.00	0.00	0.00	457.96	0.00	457.96	0.00	0.00	10,980.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	1,821,274.00	8,390.10	1,829,664.10	0.00	8,390.10	8,390.10	1,821,274.00	315,988.10	26,189.31	0.00	26,189.31	1,341.85	280,054.14	0.00	280,054.14	0.00	0.00	1,513,688.70	0.00	0.00	8,402.80
46	262	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	2,168,752.00	239,610.37	2,408,362.37	0.00	53,193.05	53,193.05	2,355,169.32	256,872.05	0.00	0.00	0.00	0.00	256,872.05	0.00	256,872.05	0.00	0.00	2,098,297.27	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	0.00	2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00	2,436.00	0.00	2,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	24,145.00	0.00	24,145.00	0.00	0.00	0.00	24,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,145.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	27,542.00	1,498.85	29,040.85	0.00	1,498.85	1,498.85	27,542.00	1,255.15	321.43	0.00	321.43	16.28	680.93	0.00	680.93	0.00	0.00	26,523.36	0.00	0.00	236.51
46	262	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	8,088.00	4,840.98	12,928.98	0.00	0.00	0.00	12,928.98	8,692.98	2,208.83	0.00	2,208.83	113.07	4,728.68	0.00	4,728.68	0.00	0.00	5,878.40	0.00	0.00	1,642.40

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO - MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	262	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	101,033.00	4,542.60	105,575.60	0.00	0.00	0.00	105,575.60	15,768.60	184.02	0.00	184.02	0.00	3,027.62	12,556.96	15,584.58	0.00	0.00	89,807.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	12,350.00	1,123.00	13,473.00	0.00	1,123.00	1,123.00	12,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,350.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	37104	3000	1	5	9	0	0.00	0.00	0.00	15,236.00	15,236.00	0.00	0.00	0.00	15,236.00	15,236.00	0.00	0.00	0.00	0.00	15,236.00	0.00	15,236.00	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	37504	3000	1	5	9	0	0.00	0.00	3,383.00	8,167.00	11,550.00	0.00	0.00	0.00	11,550.00	11,550.00	11,550.00	0.00	11,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	363,082.00	28,575.89	391,657.89	0.00	28,575.89	28,575.89	363,082.00	23,365.11	0.00	0.00	0.00	0.00	23,365.11	0.00	23,365.11	0.00	0.00	339,716.89	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	11301	1000	1	1	9	0	111,386.00	55,694.00	0.00	12,728.15	12,728.15	0.00	8,609.10	8,609.10	115,505.05	61,092.68	0.00	0.00	0.00	0.00	53,904.00	7,188.68	61,092.68	0.00	0.00	54,412.37	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	12201	1000	1	1	9	0	3,493,692.00	3,493,692.00	0.00	15,990.30	15,990.30	0.00	574,894.71	574,894.71	2,934,787.59	2,934,787.58	0.00	0.00	0.00	319.05	2,934,468.53	0.00	2,934,468.53	0.00	0.00	0.01	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	13201	1000	1	1	9	0	3,094.00	1,547.00	0.00	1,518.79	1,518.79	0.00	1,518.79	1,518.79	3,094.00	1,497.34	0.00	0.00	0.00	0.00	1,497.34	0.00	1,497.34	0.00	0.00	1,596.66	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	13202	1000	1	1	9	0	12,318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,318.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14101	1000	1	1	9	0	15,769.00	7,885.00	0.00	2,510.80	2,510.80	0.00	2,510.80	2,510.80	15,769.00	5,374.20	0.00	0.00	0.00	0.00	5,374.20	0.00	5,374.20	0.00	0.00	10,394.80	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14105	1000	1	1	9	0	5,373.00	1,792.00	0.00	651.04	651.04	0.00	651.04	651.04	5,373.00	1,140.96	0.00	0.00	0.00	0.00	1,140.96	0.00	1,140.96	0.00	0.00	4,232.04	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14201	1000	1	1	9	0	5,625.00	1,876.00	0.00	79.20	79.20	0.00	79.20	79.20	5,625.00	1,796.80	0.00	0.00	0.00	0.00	1,796.80	0.00	1,796.80	0.00	0.00	3,828.20	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14301	1000	1	1	9	0	2,250.00	750.00	0.00	31.28	31.28	0.00	31.28	31.28	2,250.00	718.72	0.00	0.00	0.00	0.00	718.72	0.00	718.72	0.00	0.00	1,531.28	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14302	1000	1	1	9	0	5,651.00	1,884.00	0.00	1,638.60	1,638.60	0.00	1,638.60	1,638.60	5,651.00	245.40	0.00	0.00	0.00	0.00	245.40	0.00	245.40	0.00	0.00	5,405.60	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14401	1000	1	1	9	0	6,606.00	3,304.00	0.00	70.68	70.68	0.00	70.68	70.68	6,606.00	3,233.32	0.00	0.00	0.00	0.00	3,233.32	0.00	3,233.32	0.00	0.00	3,372.68	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14405	1000	1	1	9	0	428.00	216.00	0.00	3.30	3.30	0.00	3.30	3.30	428.00	212.70	0.00	0.00	0.00	0.00	212.70	0.00	212.70	0.00	0.00	215.30	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	14406	1000	1	1	9	0	2,053.00	1,027.00	0.00	1,027.00	1,027.00	0.00	1,027.00	1,027.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	15402	1000	1	1	9	0	356,811.00	178,407.00	0.00	44,529.06	44,529.06	0.00	32,946.53	32,946.53	368,393.53	203,842.30	0.00	0.00	0.00	0.00	177,047.96	26,794.34	203,842.30	0.00	0.00	164,551.23	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	15403	1000	1	1	9	0	11,820.00	5,910.00	0.00	1,879.02	1,879.02	0.00	1,788.64	1,788.64	11,910.38	6,804.42	0.00	0.00	0.00	0.00	5,910.00	894.42	6,804.42	0.00	0.00	5,105.96	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	31101	3000	1	5	9	0	0.00	0.00	37,222.00	3,102.15	40,324.15	0.00	3,102.15	3,102.15	37,222.00	10,063.85	0.00	0.00	0.00	0.00	10,063.85	0.00	10,063.85	0.00	0.00	27,158.15	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	31301	3000	1	5	9	0	0.00	0.00	4,268.00	130.36	4,398.36	0.00	0.00	0.00	4,398.36	158.36	0.00	0.00	0.00	0.00	158.36	0.00	158.36	0.00	0.00	4,240.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	31904	3000	1	5	9	0	0.00	0.00	1,433,283.00	2,196.53	1,435,479.53	0.00	0.00	0.00	1,435,479.53	199,762.53	16,187.37	0.00	16,187.37	811.74	174,360.62	0.00	174,360.62	0.00	0.00	1,244,119.80	0.00	0.00	8,402.80
46	263	3	3	2	0	3	G	2	32201	3000	1	5	9	0	0.00	0.00	834,136.00	599,315.26	1,433,451.26	0.00	92,910.04	92,910.04	1,340,541.22	171,248.04	0.00	0.00	0.00	0.00	171,248.04	0.00	171,248.04	0.00	0.00	1,169,293.18	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	33401	3000	1	5	9	0	0.00	0.00	0.00	9,744.00	9,744.00	0.00	0.00	0.00	9,744.00	9,744.00	9,744.00	0.00	9,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	33801	3000	1	5	9	0	0.00	0.00	9,287.00	0.00	9,287.00	0.00	0.00	0.00	9,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,287.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	35101	3000	1	5	9	0	0.00	0.00	31,781.00	1,729.76	33,510.76	0.00	1,729.76	1,729.76	31,781.00	1,448.24	370.87	0.00	370.87	18.79	785.69	0.00	785.69	0.00	0.00	30,605.65	0.00	0.00	272.89
46	263	3	3	2	0	3	G	2	35201	3000	1	5	9	0	0.00	0.00	9,330.00	5,586.42	14,916.42	0.00	0.00	0.00	14,916.42	9,958.42	2,476.76	0.00	2,476.76	130.47	5,456.16	0.00	5,456.16	0.00	0.00	6,853.03	0.00	0.00	1,895.03
46	263	3	3	2	0	3	G	2	35801	3000	1	5	9	0	0.00	0.00	116,577.00	0.00	116,577.00	0.00	875.95	875.95	115,701.05	12,077.05	212.33	0.00	212.33	0.00	3,493.40	8,371.32	11,864.72	0.00	0.00	103,624.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	35901	3000	1	5	9	0	0.00	0.00	14,248.00	1,295.00	15,543.00	0.00	1,295.00	1,295.00	14,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,248.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	37104	3000	1	5	9	0	0.00	0.00	16,232.00	61,630.34	77,862.34	0.00	0.00	0.00	77,862.34	77,862.34	0.00	0.00	0.00	0.00	77,862.34	0.00	77,862.34	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	37504	3000	1	5	9	0	0.00	0.00	0.00	45,470.15	45,470.15	0.00	0.00	0.00	45,470.15	45,470.15	9,068.64	0.00	9,068.64	0.00	36,401.51	0.00	36,401.51	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	39202	3000	1	5	9	0	0.00	0.00	0.00	129.00	129.00	0.00	0.00	0.00	129.00	129.00	129.00	0.00	129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	263	3	3	2	0	3	G	2	39801	3000	1	5	9	0	0.00	0.00	256,904.00	20,925.25	277,829.25	0.00	20,925.25	20,925.25	256,904.00	12,273.75	0.00	0.00	0.00	0.00	12,273.75	0.00	12,273.75	0.00	0.00	244,630.25	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	11301	1000	1	1	9	0	287,690.00	143,846.00	0.00	31,640.38	31,640.38	0.00	19,772.97	19,772.97	299,557.41	156,432.44	0.00	0.00	0.00	0.00	139,223.96	17,208.48	156,432.44	0.00	0.00	143,124.97	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	12201	1000	1	1	9	0	111,628.00	111,628.00	0.00	14,960.04	14,960.04	0.00	0.01	0.01	126,588.03	126,588.02	0.00	0.00	0.00	35.45	126,552.57	0.00	126,552.57	0.00	0.00	0.01	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	13201	1000	1	1	9	0	7,991.00	3,996.00	0.00	3,277.28	3,277.28	0.00	3,277.28	3,277.28	7,991.00	3,867.34	0.00	0.00	0.00	0.00	3,867.34	0.00	3,867.34	0.00	0.00	4,123.66	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	13202	1000	1	1	9	0	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14101	1000	1	1	9	0	32,781.00	16,392.00	0.00	2,511.36	2,511.36	0.00	2,511.36	2,511.36	32,781.00	13,880.64	0.00	0.00	0.00	0.00	13,880.64	0.00	13,880.64	0.00	0.00	18,900.36	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14105	1000	1	1	9	0	10,791.00	3,598.00	0.00	651.10	651.10	0.00	651.10	651.10	10,791.00	2,946.90	0.00	0.00	0.00	0.00	2,946.90	0.00	2,946.90	0.00	0.00	7,844.10	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14201	1000	1	1	9	0	14,157.00	4,720.00	0.00	79.20	79.20	0.00	79.20	79.20	14,157.00	4,640.80	0.00	0.00	0.00	0.00	4,640.80	0.00	4,640.80	0.00	0.00	9,516.20	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14301	1000	1	1	9	0	5,662.00	1,888.00	0.00	31.68	31.68	0.00	31.68	31.68	5,662.00	1,856.32	0.00	0.00	0.00	0.00	1,856.32	0.00	1,856.32	0.00	0.00	3,805.68	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14302	1000	1	1	9	0	16,743.00	5,582.00	0.00	225.52	225.52	0.00	0.00	0.00	16,968.52	5,807.52	0.00	0.00	0.00	0.00	5,807.52	0.00	5,807.52	0.00	0.00	11,161.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14401	1000	1	1	9	0	25,239.00	12,620.00	0.00	69.82	69.82	0.00	69.82	69.82	25,239.00	12,550.18	0.00	0.00	0.00	0.00	12,550.18	0.00	12,550.18	0.00	0.00	12,688.82	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14405	1000	1	1	9	0	428.00	216.00	0.00	3.30	3.30	0.00	3.30	3.30	428.00	212.70	0.00	0.00	0.00	0.00	212.70	0.00	212.70	0.00	0.00	215.30	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14406	1000	1	1	9	0	2,053.00	1,027.00	0.00	1,027.00	1,027.00	0.00	1,027.00	1,027.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	15402	1000	1	1	9	0	1,526,051.00	763,026.00	0.00	159,007.83	159,007.83	0.00	115,817.60	115,817.60	1,569,241.23	865,562.47	0.00	0.00	0.00	0.00	757,218.01	108,344.46	865,562.47	0.00	0.00	703,678.76	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	15403	1000	1	1	9	0	11,820.00	5,910.00	0.00	1,828.80	1,828.80	0.00	1,690.33	1,690.33	11,958.47	6,755.62	0.00	0.00	0.00	0.00	5,910.00	845.62	6,755.62	0.00	0.00	5,202.85	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	21501	2000	1	1	9	0	347,855.00	173,927.00	0.00	65,540.70	65,540.70	0.00	0.00	0.00	413,395.70	239,467.70	0.00	0.00	0.00	0.00	239,467.70	0.00	239,467.70	0.00	0.00	173,928.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	22104	2000	1	1	9	0	689.00	344.00	0.00	344.00	344.00	0.00	344.00	344.00	689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	26104	2000	1	1	9	0	740.00	370.00	0.00	370.00	370.00	0.00	370.00	370.00	740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	141,442.00	11,787.40	153,229.40	0.00	11,787.40	11,787.40	141,442.00	38,242.60	0.00	0.00	0.00	0.00	38,242.60	0.00	38,242.60	0.00	0.00	103,199.40	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	16,223.00	495.34	16,718.34	0.00	0.00	0.00	16,718.34	669.34	0.00	0.00	0.00	0.00	669.34	0.00	669.34	0.00	0.00	16,049.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	1,454,959.00	0.00	1,454,959.00	0.00	2,635.63	2,635.63	1,452,323.37	183,736.37	14,470.43	0.00	14,470.43	723.39	160,139.75	0.00	160,139.75	0.00	0.00	1,276,989.80	0.00	0.00	8,402.80
46	270	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	3,169,716.00	27,814.44	3,197,530.44	0.00	83,624.95	83,624.95	3,113,905.49	214,060.05	0.00	0.00	0.00	0.00	214,060.05	0.00	214,060.05	0.00	0.00	2,899,845.44	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	35,289.00	0.00	35,289.00	0.00	0.00	0.00	35,289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,289.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	4,239.00	230.89	4,469.89	0.00	230.89	230.89	4,239.00	193.11	49.45	0.00	49.45	2.50	104.77	0.00	104.77	0.00	0.00	4,082.28	0.00	0.00	36.39
46	270	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	1,242.00	744.82	1,986.82	0.00	0.00	0.00	1,986.82	1,429.82	432.26	0.00	432.26	17.40	727.48	0.00	727.48	0.00	0.00	809.68	0.00	0.00	252.68
46	270	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	15,543.00	9,231.25	24,774.25	0.00	0.00	0.00	24,774.25	10,958.25	28.31	0.00	28.31	0.00	465.79	10,464.15	10,929.94	0.00	0.00	13,816.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	1,900.00	173.00	2,073.00	0.00	173.00	173.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	66,903.00	5,118.64	72,021.64	0.00	5,118.64	5,118.64	66,903.00	5,109.36	0.00	0.00	0.00	0.00	5,109.36	0.00	5,109.36	0.00	0.00	61,793.64	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	11301	1000	1	1	9	0	1,177,678.00	588,840.00	0.00	159,594.01	159,594.01	0.00	103,315.49	103,315.49	1,233,956.52	605,095.85	0.00	0.00	0.00	0.00	550,506.01	54,589.84	605,095.85	0.00	0.00	628,860.67	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	12201	1000	1	1	9	0	4,008,043.00	4,008,043.00	0.00	479,573.19	479,573.19	0.00	0.00	0.00	4,487,616.19	4,487,616.19	0.00	0.00	0.00	389.95	4,487,226.24	0.00	4,487,226.24	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	13201	1000	1	1	9	0	32,713.00	16,357.00	0.00	15,540.85	15,540.85	0.00	15,540.85	15,540.85	32,713.00	12,595.17	0.00	0.00	0.00	0.00	12,595.17	0.00	12,595.17	0.00	0.00	20,117.83	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	13202	1000	1	1	9	0	130,244.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,244.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,244.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14101	1000	1	1	9	0	153,806.00	76,904.00	0.00	22,018.58	22,018.58	0.00	22,018.58	22,018.58	153,806.00	54,885.42	0.00	0.00	0.00	0.00	54,885.42	0.00	54,885.42	0.00	0.00	98,920.58	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14105	1000	1	1	9	0	51,793.00	17,265.00	0.00	5,818.11	5,818.11	0.00	5,818.11	5,818.11	51,793.00	11,446.89	0.00	0.00	0.00	0.00	11,446.89	0.00	11,446.89	0.00	0.00	40,346.11	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14201	1000	1	1	9	0	58,869.00	19,624.00	0.00	1,597.40	1,597.40	0.00	1,597.40	1,597.40	58,869.00	18,026.60	0.00	0.00	0.00	0.00	18,026.60	0.00	18,026.60	0.00	0.00	40,842.40	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14301	1000	1	1	9	0	23,547.00	7,850.00	0.00	639.36	639.36	0.00	639.36	639.36	23,547.00	7,210.64	0.00	0.00	0.00	0.00	7,210.64	0.00	7,210.64	0.00	0.00	16,336.36	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14302	1000	1	1	9	0	63,240.00	21,080.00	0.00	10,742.14	10,742.14	0.00	10,742.14	10,742.14	63,240.00	10,337.86	0.00	0.00	0.00	0.00	10,337.86	0.00	10,337.86	0.00	0.00	52,902.14	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14401	1000	1	1	9	0	92,332.00	46,166.00	0.00	558.12	558.12	0.00	558.12	558.12	92,332.00	45,607.88	0.00	0.00	0.00	0.00	45,607.88	0.00	45,607.88	0.00	0.00	46,724.12	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14405	1000	1	1	9	0	3,424.00	1,714.00	0.00	47.85	47.85	0.00	47.85	47.85	3,424.00	1,666.15	0.00	0.00	0.00	0.00	1,666.15	0.00	1,666.15	0.00	0.00	1,757.85	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	14406	1000	1	1	9	0	16,421.00	8,213.00	0.00	8,213.00	8,213.00	0.00	8,213.00	8,213.00	16,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,421.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	15402	1000	1	1	9	0	5,416,798.00	2,708,400.00	0.00	573,317.29	573,317.29	0.00	307,271.29	307,271.29	5,682,844.00	2,863,013.13	0.00	0.00	0.00	0.00	2,570,455.03	292,558.10	2,863,013.13	0.00	0.00	2,819,830.87	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	15403	1000	1	1	9	0	94,560.00	47,280.00	0.00	15,623.27	15,623.27	0.00	14,672.70	14,672.70	95,510.57	52,395.95	0.00	0.00	0.00	0.00	46,295.00	6,100.95	52,395.95	0.00	0.00	43,114.62	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,951.00	975.00	0.00	975.00	975.00	0.00	975.00	975.00	1,951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,951.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	26104	2000	1	1	9	0	808.00	404.00	0.00	404.00	404.00	0.00	404.00	404.00	808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	81,887.00	6,823.53	88,710.53	0.00	6,823.53	6,823.53	81,887.00	22,140.47	0.00	0.00	0.00	0.00	22,140.47	0.00	22,140.47	0.00	0.00	59,746.53	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	9,391.00	286.51	9,677.51	0.00	0.00	0.00	9,677.51	387.51	0.00	0.00	0.00	0.00	387.51	0.00	387.51	0.00	0.00	9,290.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,781,685.00	19,074.42	2,800,759.42	0.00	19,074.42	19,074.42	2,781,685.00	498,201.42	38,508.18	0.00	38,508.18	1,960.32	449,330.12	0.00	449,330.12	0.00	0.00	2,291,886.38	0.00	0.00	8,402.80
46	271	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,835,100.00	13,174.71	1,848,274.71	0.00	13,174.71	13,174.71	1,835,100.00	185,518.71	0.00	0.00	0.00	0.00	185,518.71	0.00	185,518.71	0.00	0.00	1,649,581.29	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	20,430.00	0.00	20,430.00	0.00	0.00	0.00	20,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,430.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	33903	3000	1	5	9	0	0.00	0.00	85,250,838.00	17,403,111.76	102,653,949.76	0.00	33,236,510.03	33,236,510.03	69,417,439.73	15,969,491.10	33,676.31	0.00	33,676.31	772,430.38	12,577,152.57	2,586,231.84	15,163,384.41	0.00	0.00	53,447,948.63	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	40,259.00	2,191.55	42,450.55	0.00	2,191.55	2,191.55	40,259.00	1,834.45	469.78	0.00	469.78	23.80	995.21	0.00	995.21	0.00	0.00	38,770.21	0.00	0.00	345.66
46	271	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	11,820.00	7,076.23	18,896.23	0.00	0.00	0.00	18,896.23	12,672.23	3,195.39	0.00	3,195.39	165.26	6,911.15	0.00	6,911.15	0.00	0.00	8,624.43	0.00	0.00	2,400.43
46	271	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	147,663.00	0.00	147,663.00	0.00	2,644.14	2,644.14	145,018.86	13,762.86	268.95	0.00	268.95	0.00	4,424.98	9,068.93	13,493.91	0.00	0.00	131,256.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	19,688.00	1,641.00	21,329.00	0.00	1,641.00	1,641.00	19,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,688.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	7,238.00	13,838.00	21,076.00	0.00	0.00	0.00	21,076.00	21,076.00	0.00	0.00	0.00	0.00	21,076.00	0.00	21,076.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	37201	3000	1	5	9	0	0.00	0.00	270.00	270.00	540.00	0.00	270.00	270.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	37204	3000	1	5	9	0	0.00	0.00	0.00	270.00	270.00	0.00	0.00	0.00	270.00	270.00	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	6,363.00	9,432.43	15,795.43	0.00	0.00	0.00	15,795.43	15,795.43	1,944.31	0.00	1,944.31	0.00	13,851.12	0.00	13,851.12	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	39202	3000	1	5	9	0	0.00	0.00	0.00	116.00	116.00	0.00	0.00	0.00	116.00	116.00	116.00	0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	510,615.00	38,775.69	549,390.69	0.00	38,775.69	38,775.69	510,615.00	40,379.31	0.00	0.00	0.00	0.00	40,379.31	0.00	40,379.31	0.00	0.00	470,235.69	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	11301	1000	1	1	9	0	975,747.00	487,875.00	0.00	122,932.69	122,932.69	0.00	87,354.21	87,354.21	1,011,325.48	511,232.92	0.00	0.00	0.00	0.00	451,957.34	59,275.58	511,232.92	0.00	0.00	500,092.56	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,679,852.00	1,679,852.00	0.00	150,934.23	150,934.23	0.00	0.00	0.00	1,830,786.23	1,830,786.23	0.00	0.00	0.00	141.80	1,830,644.43	0.00	1,830,644.43	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	13201	1000	1	1	9	0	27,104.00	13,552.00	0.00	13,150.78	13,150.78	0.00	13,150.78	13,150.78	27,104.00	9,880.67	0.00	0.00	0.00	0.00	9,880.67	0.00	9,880.67	0.00	0.00	17,223.33	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	13202	1000	1	1	9	0	107,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,912.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14101	1000	1	1	9	0	129,300.00	64,650.00	0.00	19,507.38	19,507.38	0.00	19,507.38	19,507.38	129,300.00	45,142.62	0.00	0.00	0.00	0.00	45,142.62	0.00	45,142.62	0.00	0.00	84,157.38	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14105	1000	1	1	9	0	43,638.00	14,546.00	0.00	4,551.10	4,551.10	0.00	4,551.10	4,551.10	43,638.00	9,994.90	0.00	0.00	0.00	0.00	9,994.90	0.00	9,994.90	0.00	0.00	33,643.10	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14201	1000	1	1	9	0	48,862.00	16,288.00	0.00	548.00	548.00	0.00	548.00	548.00	48,862.00	15,740.00	0.00	0.00	0.00	0.00	15,740.00	0.00	15,740.00	0.00	0.00	33,122.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14301	1000	1	1	9	0	19,544.00	6,516.00	0.00	220.00	220.00	0.00	220.00	220.00	19,544.00	6,296.00	0.00	0.00	0.00	0.00	6,296.00	0.00	6,296.00	0.00	0.00	13,248.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO - MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	272	3	3	2	0	3	G	1	14302	1000	1	1	9	0	51,893.00	17,298.00	0.00	3,668.28	3,668.28	0.00	3,668.28	3,668.28	51,893.00	13,629.72	0.00	0.00	0.00	0.00	13,629.72	0.00	13,629.72	0.00	0.00	38,263.28	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14401	1000	1	1	9	0	70,556.00	35,278.00	0.00	488.30	488.30	0.00	488.30	488.30	70,556.00	34,789.70	0.00	0.00	0.00	0.00	34,789.70	0.00	34,789.70	0.00	0.00	35,766.30	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14405	1000	1	1	9	0	2,996.00	1,500.00	0.00	46.55	46.55	0.00	46.55	46.55	2,996.00	1,453.45	0.00	0.00	0.00	0.00	1,453.45	0.00	1,453.45	0.00	0.00	1,542.55	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	14406	1000	1	1	9	0	14,368.00	7,186.00	0.00	7,186.00	7,186.00	0.00	7,186.00	7,186.00	14,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,368.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	15402	1000	1	1	9	0	4,056,432.00	2,028,216.00	0.00	441,652.60	441,652.60	0.00	173,401.22	173,401.22	4,324,683.38	2,188,119.31	0.00	0.00	0.00	0.00	1,893,520.19	294,599.12	2,188,119.31	0.00	0.00	2,136,564.07	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	15403	1000	1	1	9	0	82,740.00	41,370.00	0.00	12,366.01	12,366.01	0.00	12,374.22	12,374.22	82,731.79	46,479.74	0.00	0.00	0.00	0.00	40,385.00	6,094.74	46,479.74	0.00	0.00	36,252.05	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	22104	2000	1	1	9	0	1,607.00	803.00	0.00	803.00	803.00	0.00	803.00	803.00	1,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,607.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	26104	2000	1	1	9	0	731.00	365.00	0.00	365.00	365.00	0.00	365.00	365.00	731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	59,555.00	4,962.84	64,517.84	0.00	4,962.84	4,962.84	59,555.00	16,102.16	0.00	0.00	0.00	0.00	16,102.16	0.00	16,102.16	0.00	0.00	43,452.84	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	6,831.00	207.83	7,038.83	0.00	0.00	0.00	7,038.83	281.83	0.00	0.00	0.00	0.00	281.83	0.00	281.83	0.00	0.00	6,757.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	1,747,702.00	0.00	1,747,702.00	0.00	4,094.58	4,094.58	1,743,607.42	297,672.42	26,489.31	0.00	26,489.31	1,341.85	261,438.46	0.00	261,438.46	0.00	0.00	1,454,337.80	0.00	0.00	8,402.80
46	272	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,334,618.00	3,095.02	1,337,713.02	0.00	3,095.02	3,095.02	1,334,618.00	128,436.02	0.00	0.00	0.00	0.00	128,436.02	0.00	128,436.02	0.00	0.00	1,206,181.98	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	14,858.00	0.00	14,858.00	0.00	0.00	0.00	14,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,858.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	23,309.00	1,268.96	24,577.96	0.00	1,268.96	1,268.96	23,309.00	1,062.04	271.98	0.00	271.98	13.77	576.17	0.00	576.17	0.00	0.00	22,447.08	0.00	0.00	200.12
46	272	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	6,840.00	4,096.31	10,936.31	0.00	0.00	0.00	10,936.31	7,344.31	1,857.73	0.00	1,857.73	95.68	4,001.18	0.00	4,001.18	0.00	0.00	4,981.72	0.00	0.00	1,389.72
46	272	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	85,490.00	0.00	85,490.00	0.00	502.97	502.97	84,987.03	8,996.03	155.71	0.00	155.71	0.00	2,561.83	6,278.49	8,840.32	0.00	0.00	75,991.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	11,400.00	950.00	12,350.00	0.00	950.00	950.00	11,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	3,619.00	0.00	3,619.00	0.00	0.00	0.00	3,619.00	3,619.00	0.00	0.00	0.00	0.00	3,619.00	0.00	3,619.00	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	6,363.00	326.42	6,689.42	0.00	0.00	0.00	6,689.42	6,689.42	0.00	0.00	0.00	0.00	6,689.42	0.00	6,689.42	0.00	0.00	0.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	287,522.00	22,474.30	309,996.30	0.00	22,474.30	22,474.30	287,522.00	19,421.70	0.00	0.00	0.00	0.00	19,421.70	0.00	19,421.70	0.00	0.00	268,100.30	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	11301	1000	1	1	9	0	240,725.00	120,365.00	0.00	30,657.01	30,657.01	0.00	18,611.32	18,611.32	252,770.69	131,137.85	0.00	0.00	0.00	0.00	116,496.00	14,641.85	131,137.85	0.00	0.00	121,632.84	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	12201	1000	1	1	9	0	1,984,784.00	1,984,784.00	0.00	99,522.37	99,522.37	0.00	0.00	0.00	2,084,306.37	2,084,306.37	0.00	0.00	0.00	212.70	2,084,093.67	0.00	2,084,093.67	0.00	0.00	0.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	13201	1000	1	1	9	0	6,686.00	3,343.00	0.00	2,814.39	2,814.39	0.00	2,814.39	2,814.39	6,686.00	3,236.00	0.00	0.00	0.00	0.00	3,236.00	0.00	3,236.00	0.00	0.00	3,450.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	13202	1000	1	1	9	0	26,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,622.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14101	1000	1	1	9	0	28,249.00	14,125.00	0.00	2,510.32	2,510.32	0.00	2,510.32	2,510.32	28,249.00	11,614.68	0.00	0.00	0.00	0.00	11,614.68	0.00	11,614.68	0.00	0.00	16,634.32	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14105	1000	1	1	9	0	9,347.00	3,116.00	0.00	650.16	650.16	0.00	650.16	650.16	9,347.00	2,465.84	0.00	0.00	0.00	0.00	2,465.84	0.00	2,465.84	0.00	0.00	6,881.16	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14201	1000	1	1	9	0	11,884.00	3,962.00	0.00	78.80	78.80	0.00	78.80	78.80	11,884.00	3,883.20	0.00	0.00	0.00	0.00	3,883.20	0.00	3,883.20	0.00	0.00	8,000.80	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14301	1000	1	1	9	0	4,753.00	1,585.00	0.00	31.72	31.72	0.00	31.72	31.72	4,753.00	1,553.28	0.00	0.00	0.00	0.00	1,553.28	0.00	1,553.28	0.00	0.00	3,199.72	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14302	1000	1	1	9	0	13,788.00	4,596.00	0.00	4,596.00	4,596.00	0.00	4,596.00	4,596.00	13,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,788.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14401	1000	1	1	9	0	23,112.00	11,556.00	0.00	69.42	69.42	0.00	69.42	69.42	23,112.00	11,486.58	0.00	0.00	0.00	0.00	11,486.58	0.00	11,486.58	0.00	0.00	11,625.42	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14405	1000	1	1	9	0	428.00	216.00	0.00	3.30	3.30	0.00	3.30	3.30	428.00	212.70	0.00	0.00	0.00	0.00	212.70	0.00	212.70	0.00	0.00	215.30	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	14406	1000	1	1	9	0	2,053.00	1,027.00	0.00	1,027.00	1,027.00	0.00	1,027.00	1,027.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	15402	1000	1	1	9	0	1,418,746.00	709,374.00	0.00	149,385.45	149,385.45	0.00	26,875.98	26,875.98	1,541,255.47	805,007.49	0.00	0.00	0.00	0.00	703,973.96	101,033.53	805,007.49	0.00	0.00	736,247.98	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	15403	1000	1	1	9	0	11,820.00	5,910.00	0.00	1,831.56	1,831.56	0.00	1,695.58	1,695.58	11,955.98	6,758.20	0.00	0.00	0.00	0.00	5,910.00	848.20	6,758.20	0.00	0.00	5,197.78	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	52,107.00	4,341.62	56,448.62	0.00	4,341.62	4,341.62	52,107.00	14,089.38	0.00	0.00	0.00	0.00	14,089.38	0.00	14,089.38	0.00	0.00	38,017.62	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	5,976.00	182.60	6,158.60	0.00	0.00	0.00	6,158.60	246.60	0.00	0.00	0.00	0.00	246.60	0.00	246.60	0.00	0.00	5,912.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	1,518,407.00	0.00	1,518,407.00	0.00	1,300.28	1,300.28	1,517,106.72	255,359.72	23,056.35	0.00	23,056.35	1,165.15	222,735.42	0.00	222,735.42	0.00	0.00	1,270,149.80	0.00	0.00	8,402.80
46	273	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,167,790.00	1,058,809.06	2,226,599.06	0.00	161,469.72	161,469.72	2,065,129.34	271,142.72	0.00	0.00	0.00	0.00	271,142.72	0.00	271,142.72	0.00	0.00	1,793,986.62	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	13,001.00	0.00	13,001.00	0.00	0.00	0.00	13,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,001.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	16,950.00	922.61	17,872.61	0.00	922.61	922.61	16,950.00	772.39	197.80	0.00	197.80	10.02	419.03	0.00	419.03	0.00	0.00	16,323.15	0.00	0.00	145.54
46	273	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	4,974.00	2,979.11	7,953.11	0.00	0.00	0.00	7,953.11	5,297.11	1,306.87	0.00	1,306.87	69.59	2,909.94	0.00	2,909.94	0.00	0.00	3,666.71	0.00	0.00	1,010.71
46	273	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	62,173.00	8,322.98	70,495.98	0.00	0.00	0.00	70,495.98	15,230.98	113.24	0.00	113.24	0.00	1,863.15	13,254.59	15,117.74	0.00	0.00	55,265.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	8,291.00	691.00	8,982.00	0.00	691.00	691.00	8,291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,291.00	0.00	0.00	0.00
46	273	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	188,614.00	14,420.57	203,034.57	0.00	14,420.57	14,420.57	188,614.00	14,411.43	0.00	0.00	0.00	0.00	14,411.43	0.00	14,411.43	0.00	0.00	174,202.57	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	11301	1000	1	1	9	0	287,690.00	143,846.00	0.00	35,651.44	35,651.44	0.00	21,778.50	21,778.50	301,562.94	156,200.40	0.00	0.00	0.00	0.00	139,223.96	16,976.44	156,200.40	0.00	0.00	145,362.54	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	11301	1000	1	1	9	0	1,082,162.00	541,082.00	0.00	86,109.55	86,109.55	0.00	86,109.55	86,109.55	1,082,162.00	504,443.01	0.00	0.00	0.00	0.00	465,958.37	38,484.64	504,443.01	0.00	0.00	577,718.99	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	12201	1000	1	1	9	0	145,257.00	145,257.00	0.00	54,359.27	54,359.27	0.00	0.00	0.00	199,616.27	199,616.27	0.00	0.00	0.00	35.45	199,580.82	0.00	199,580.82	0.00	0.00	0.00	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	12201	1000	1	1	9	0	1,556,752.00	1,556,752.00	0.00	285,783.90	285,783.90	0.00	285,783.90	285,783.90	1,556,752.00	1,270,968.10	0.00	0.00	0.00	212.70	1,270,755.40	0.00	1,270,755.40	0.00	0.00	285,783.90	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	13101	1000	1	1	9	0	37,843.00	18,924.00	0.00	13,889.02	13,889.02	0.00	13,889.02	13,889.02	37,843.00	5,824.98	0.00	0.00	0.00	0.00	5,130.02	694.96	5,824.98	0.00	0.00	32,018.02	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	13201	1000	1	1	9	0	7,991.00	3,996.00	0.00	3,277.28	3,277.28	0.00	3,277.28	3,277.28	7,991.00	3,867.34	0.00	0.00	0.00	0.00	3,867.34	0.00	3,867.34	0.00	0.00	4,123.66	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	13201	1000	1	1	9	0	30,060.00	15,030.00	0.00	13,973.06	13,973.06	0.00	13,973.06	13,973.06	30,060.00	12,426.67	0.00	0.00	0.00	0.00	12,426.67	0.00	12,426.67	0.00	0.00	17,633.33	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	13202	1000	1	1	9	0	119,681.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,681.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,681.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	13202	1000	1	1	9	0	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14101	1000	1	1	9	0	32,781.00	16,392.00	0.00	2,511.36	2,511.36	0.00	2,511.36	2,511.36	32,781.00	13,880.64	0.00	0.00	0.00	0.00	13,880.64	0.00	13,880.64	0.00	0.00	18,900.36	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	14101	1000	1	1	9	0	139,569.00	69,786.00	0.00	23,242.06	23,242.06	0.00	23,242.06	23,242.06	139,569.00	46,543.94	39.38	0.00	39.38	0.00	46,504.56	0.00	46,504.56	0.00	0.00	93,025.06	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14105	1000	1	1	9	0	10,791.00	3,598.00	0.00	651.10	651.10	0.00	651.10	651.10	10,791.00	2,946.90	0.00	0.00	0.00	0.00	2,946.90	0.00	2,946.90	0.00	0.00	7,844.10	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	14105	1000	1	1	9	0	46,908.00	15,636.00	0.00	5,448.23	5,448.23	0.00	5,448.23	5,448.23	46,908.00	10,187.77	0.00	0.00	0.00	0.00	10,187.77	0.00	10,187.77	0.00	0.00	36,720.23	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14201	1000	1	1	9	0	14,157.00	4,720.00	0.00	79.20	79.20	0.00	79.20	79.20	14,157.00	4,640.80	0.00	0.00	0.00	0.00	4,640.80	0.00	4,640.80	0.00	0.00	9,516.20	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	14201	1000	1	1	9	0	54,012.00	18,004.00	0.00	1,960.27	1,960.27	0.00	1,960.27	1,960.27	54,012.00	16,043.73	0.00	0.00	0.00	0.00	16,043.73	0.00	16,043.73	0.00	0.00	37,968.27	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	14301	1000	1	1	9	0	21,604.00	7,202.00	0.00	784.51	784.51	0.00	784.51	784.51	21,604.00	6,417.49	0.00	0.00	0.00	0.00	6,417.49	0.00	6,417.49	0.00	0.00	15,186.51	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14301	1000	1	1	9	0	5,662.00	1,888.00	0.00	31.68	31.68	0.00	31.68	31.68	5,662.00	1,856.32	0.00	0.00	0.00	0.00	1,856.32	0.00	1,856.32	0.00	0.00	3,805.68	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14302	1000	1	1	9	0	16,743.00	5,582.00	0.00	225.52	225.52	0.00	0.00	0.00	16,968.52	5,807.52	0.00	0.00	0.00	0.00	5,807.52	0.00	5,807.52	0.00	0.00	11,161.00	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	14302	1000	1	1	9	0	58,587.00	19,530.00	0.00	8,225.98	8,225.98	0.00	8,225.98	8,225.98	58,587.00	11,304.02	0.00	0.00	0.00	0.00	11,304.02	0.00	11,304.02	0.00	0.00	47,282.98	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	14401	1000	1	1	9	0	80,999.00	40,500.00	0.00	3,519.96	3,519.96	0.00	3,519.96	3,519.96	80,999.00	36,980.04	0.00	0.00	0.00	0.00	36,980.04	0.00	36,980.04	0.00	0.00	44,018.96	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14401	1000	1	1	9	0	25,239.00	12,620.00	0.00	69.82	69.82	0.00	69.82	69.82	25,239.00	12,550.18	0.00	0.00	0.00	0.00	12,550.18	0.00	12,550.18	0.00	0.00	12,688.82	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	14405	1000	1	1	9	0	2,996.00	1,500.00	0.00	170.63	170.63	0.00	170.63	170.63	2,996.00	1,329.37	0.00	0.00	0.00	0.00	1,329.37	0.00	1,329.37	0.00	0.00	1,666.63	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14405	1000	1	1	9	0	428.00	216.00	0.00	3.30	3.30	0.00	3.30	3.30	428.00	212.70	0.00	0.00	0.00	0.00	212.70	0.00	212.70	0.00	0.00	215.30	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	14406	1000	1	1	9	0	2,053.00	1,027.00	0.00	1,027.00	1,027.00	0.00	1,027.00	1,027.00	2,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.00	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	14406	1000	1	1	9	0	14,368.00	7,186.00	0.00	7,186.00	7,186.00	0.00	7,186.00	7,186.00	14,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,368.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	15402	1000	1	1	9	0	1,526,051.00	763,026.00	0.00	232,377.99	232,377.99	0.00	64,920.76	64,920.76	1,693,508.23	865,562.47	0.00	0.00	0.00	0.00	757,218.01	108,344.46	865,562.47	0.00	0.00	827,945.76	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	15402	1000	1	1	9	0	4,704,299.00	2,352,150.00	0.00	624,865.38	624,865.38	0.00	461,203.17	461,203.17	4,867,961.21	2,354,402.62	0.00	0.00	0.00	0.00	2,065,595.73	288,806.89	2,354,402.62	0.00	0.00	2,513,558.59	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	15403	1000	1	1	9	0	82,740.00	41,370.00	0.00	11,164.52	11,164.52	0.00	11,164.52	11,164.52	82,740.00	42,136.52	0.00	0.00	0.00	0.00	36,937.52	5,199.00	42,136.52	0.00	0.00	40,603.48	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	15403	1000	1	1	9	0	11,820.00	5,910.00	0.00	1,828.80	1,828.80	0.00	1,690.33	1,690.33	11,958.47	6,755.62	0.00	0.00	0.00	0.00	5,910.00	845.62	6,755.62	0.00	0.00	5,202.85	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	22104	2000	1	1	9	0	335.00	167.00	0.00	167.00	167.00	0.00	167.00	167.00	335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	31101	3000	1	5	9	0	0.00	0.00	211,661.00	9,305.46	220,966.46	0.00	9,305.46	9,305.46	211,661.00	30,191.54	0.00	0.00	0.00	0.00	30,191.54	0.00	30,191.54	0.00	0.00	181,469.46	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	31101	3000	1	5	9	0	0.00	0.00	44,664.00	3,722.39	48,386.39	0.00	3,722.39	3,722.39	44,664.00	12,076.61	0.00	0.00	0.00	0.00	12,076.61	0.00	12,076.61	0.00	0.00	32,587.39	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	31301	3000	1	5	9	0	0.00	0.00	12,807.00	391.43	13,198.43	0.00	0.00	0.00	13,198.43	528.43	0.00	0.00	0.00	0.00	528.43	0.00	528.43	0.00	0.00	12,670.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	31301	3000	1	5	9	0	0.00	0.00	5,123.00	156.37	5,279.37	0.00	0.00	0.00	5,279.37	211.37	0.00	0.00	0.00	0.00	211.37	0.00	211.37	0.00	0.00	5,068.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	31904	3000	1	5	9	0	0.00	0.00	1,125,299.00	0.00	1,125,299.00	0.00	2,394.70	2,394.70	1,122,904.30	169,508.30	16,189.42	0.00	16,189.42	811.74	144,104.34	0.00	144,104.34	0.00	0.00	961,798.80	0.00	0.00	8,402.80
46	300	3	3	2	0	1	M	1	31904	3000	1	5	9	0	0.00	0.00	2,035,134.00	16,681.21	2,051,815.21	0.00	16,681.21	16,681.21	2,035,134.00	452,612.21	67,215.73	0.00	67,215.73	1,606.88	375,386.80	0.00	375,386.80	0.00	0.00	1,590,924.59	0.00	0.00	8,402.80
46	300	3	3	2	0	1	M	1	32201	3000	1	5	9	0	0.00	0.00	2,502,409.00	21,857.05	2,524,266.05	0.00	21,857.05	21,857.05	2,502,409.00	256,872.05	0.00	0.00	0.00	0.00	256,872.05	0.00	256,872.05	0.00	0.00	2,245,536.95	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	32201	3000	1	5	9	0	0.00	0.00	1,000,963.00	857,409.55	1,858,372.55	0.00	62,971.37	62,971.37	1,795,401.18	156,977.37	0.00	0.00	0.00	0.00	156,977.37	0.00	156,977.37	0.00	0.00	1,638,423.81	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	33602	3000	1	5	9	0	0.00	0.00	8,600.00	0.81	8,600.81	0.00	0.81	0.81	8,600.00	3,221.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	3,221.19
46	300	3	3	2	0	2	M	1	33603	3000	1	5	9	0	0.00	0.00	15,300.00	0.00	15,300.00	0.00	0.00	0.00	15,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,300.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	33801	3000	1	5	9	0	0.00	0.00	33,432.00	0.00	33,432.00	0.00	0.00	0.00	33,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,432.00	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	33801	3000	1	5	9	0	0.00	0.00	83,580.05	0.00	83,580.05	0.00	0.00	0.00	83,580.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,580.05	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	35101	3000	1	5	9	0	0.00	0.00	4,249.00	230.89	4,479.89	0.00	230.89	230.89	4,249.00	193.11	49.45	0.00	49.45	2.50	104.77	0.00	104.77	0.00	0.00	4,092.28	0.00	0.00	36.39
46	300	3	3	2	0	1	M	1	35101	3000	1	5	9	0	0.00	0.00	29,661.00	1,439.08	31,100.08	0.00	1,439.08	1,439.08	29,661.00	1,526.92	521.38	0.00	521.38	17.54	733.30	0.00	733.30	0.00	0.00	28,388.78	0.00	0.00	254.70
46	300	3	3	2	0	1	M	1	35201	3000	1	5	9	0	0.00	0.00	8,706.00	5,213.77	13,919.77	0.00	0.00	0.00	13,919.77	9,386.77	2,403.83	0.00	2,403.83	121.78	5,092.42	0.00	5,092.42	0.00	0.00	6,301.74	0.00	0.00	1,768.74
46	300	3	3	2	0	2	M	1	35201	3000	1	5	9	0	0.00	0.00	1,242.00	743.97	1,985.97	0.00	0.00	0.00	1,985.97	1,340.97	343.41	0.00	343.41	17.40	727.48	0.00	727.48	0.00	0.00	897.68	0.00	0.00	252.68
46	300	3	3	2	0	1	M	1	35801	3000	1	5	9	0	0.00	0.00	253,875.00	9,130.33	263,005.33	0.00	13,876.12	13,876.12	249,129.21	16,005.56	188.07	0.00	188.07	0.00	3,260.51	12,556.98	15,817.49	0.00	0.00	233,123.65	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	35801	3000	1	5	9	0	0.00	0.00	36,267.00	7,184.78	43,451.78	0.00	1,982.04	1,982.04	41,469.74	8,167.81	28.31	0.00	28.31	0.00	465.79	7,673.71	8,139.50	0.00	0.00	33,301.93	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	35901	3000	1	5	9	0	0.00	0.00	15,717.00	1,209.00	16,926.00	0.00	1,209.00	1,209.00	15,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,717.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	35901	3000	1	5	9	0	0.00	0.00	2,417.00	173.00	2,590.00	0.00	173.00	173.00	2,417.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,417.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	37104	3000	1	5	9	0	0.00	0.00	439,565.00	118,120.67	557,685.67	0.00	236,241.34	236,241.34	321,444.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321,444.33	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	37201	3000	1	5	9	0	0.00	0.00	110,000.00	48,048.45	158,048.45	0.00	96,096.90	96,096.90	61,951.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,951.55	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	37204	3000	1	5	9	0	0.00	0.00	12,502.00	0.00	12,502.00	0.00	0.00	0.00	12,502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,502.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	37504	3000	1	5	9	0	0.00	0.00	587,136.61	64,066.61	651,203.22	0.00	128,133.22	128,133.22	523,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,070.00	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	39801	3000	1	5	9	0	0.00	0.00	280,998.00	21,551.76	302,549.76	0.00	21,551.76	21,551.76	280,998.00	20,445.24	0.00	0.00	0.00	0.00	20,445.24	0.00	20,445.24	0.00	0.00	260,552.76	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	39801	3000	1	5	9	0	0.00	0.00	67,339.00	5,118.09	72,457.09	0.00	5,118.09	5,118.09	67,339.00	5,315.91	0.00	0.00	0.00	0.00	5,315.91	0.00	5,315.91	0.00	0.00	62,023.09	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	11301	1000	1	1	9	0	2,077,362.00	1,038,684.00	0.00	236,209.99	236,209.99	0.00	144,220.91	144,220.91	2,169,351.08	1,119,676.71	0.00	0.00	0.00	0.00	1,003,709.76	115,966.95	1,119,676.71	0.00	0.00	1,049,674.37	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	12201	1000	1	1	9	0	4,549,346.00	4,549,346.00	0.00	336,948.98	336,948.98	0.00	0.00	0.00	4,886,294.98	4,886,294.98	0.00	0.00	0.00	921.70	4,885,373.28	0.00	4,885,373.28	0.00	0.00	0.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capitulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO - MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	310	3	3	2	0	2	M	1	13101	1000	1	1	9	0	77,092.00	38,548.00	0.00	32,189.35	32,189.35	0.00	32,189.35	32,189.35	77,092.00	7,458.65	0.00	0.00	0.00	0.00	6,482.52	976.13	7,458.65	0.00	0.00	69,633.35	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	13201	1000	1	1	9	0	57,704.00	28,852.00	0.00	27,248.83	27,248.83	0.00	27,248.83	27,248.83	57,704.00	27,925.34	0.00	0.00	0.00	0.00	27,925.34	0.00	27,925.34	0.00	0.00	29,778.66	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	13202	1000	1	1	9	0	229,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,745.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14101	1000	1	1	9	0	280,788.00	140,394.00	0.00	40,109.53	40,109.53	0.00	40,109.53	40,109.53	280,788.00	100,284.47	54.83	0.00	54.83	0.00	100,229.64	0.00	100,229.64	0.00	0.00	180,503.53	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14105	1000	1	1	9	0	95,044.00	31,682.00	0.00	10,266.93	10,266.93	0.00	10,266.93	10,266.93	95,044.00	21,415.07	0.00	0.00	0.00	0.00	21,415.07	0.00	21,415.07	0.00	0.00	73,628.93	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14201	1000	1	1	9	0	104,284.00	34,762.00	0.00	1,037.47	1,037.47	0.00	1,037.47	1,037.47	104,284.00	33,724.53	0.00	0.00	0.00	0.00	33,724.53	0.00	33,724.53	0.00	0.00	70,559.47	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14301	1000	1	1	9	0	41,713.00	13,905.00	0.00	415.19	415.19	0.00	415.19	415.19	41,713.00	13,489.81	0.00	0.00	0.00	0.00	13,489.81	0.00	13,489.81	0.00	0.00	28,223.19	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14302	1000	1	1	9	0	108,992.00	36,332.00	0.00	26,977.46	26,977.46	0.00	26,977.46	26,977.46	108,992.00	9,354.54	0.00	0.00	0.00	0.00	9,354.54	0.00	9,354.54	0.00	0.00	99,637.46	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14401	1000	1	1	9	0	142,774.00	71,388.00	0.00	2,031.98	2,031.98	0.00	2,031.98	2,031.98	142,774.00	69,356.02	0.00	0.00	0.00	0.00	69,356.02	0.00	69,356.02	0.00	0.00	73,417.98	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14405	1000	1	1	9	0	6,848.00	3,426.00	0.00	22.80	22.80	0.00	22.80	22.80	6,848.00	3,403.20	0.00	0.00	0.00	0.00	3,403.20	0.00	3,403.20	0.00	0.00	3,444.80	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	14406	1000	1	1	9	0	32,842.00	16,422.00	0.00	16,422.00	16,422.00	0.00	16,422.00	16,422.00	32,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,842.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	15402	1000	1	1	9	0	8,089,623.00	4,044,813.00	0.00	1,194,040.28	1,194,040.28	0.00	356,838.37	356,838.37	8,926,824.91	4,525,176.54	0.00	0.00	0.00	0.00	3,944,931.62	580,244.92	4,525,176.54	0.00	0.00	4,401,648.37	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	15403	1000	1	1	9	0	189,120.00	94,560.00	0.00	29,721.71	29,721.71	0.00	27,958.94	27,958.94	190,882.77	108,544.79	0.00	0.00	0.00	0.00	94,559.55	13,985.24	108,544.79	0.00	0.00	82,337.98	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	21101	2000	1	1	9	0	9,695.00	4,847.00	0.00	4,847.00	4,847.00	0.00	4,847.00	4,847.00	9,695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,695.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	22104	2000	1	1	9	0	3,596.00	1,798.00	0.00	1,441.99	1,441.99	0.00	1,441.99	1,441.99	3,596.00	356.01	0.00	0.00	0.00	0.00	356.01	0.00	356.01	0.00	0.00	3,239.99	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	26103	2000	1	5	9	0	0.00	0.00	135,000.00	21,252.60	156,252.60	0.00	21,252.60	21,252.60	135,000.00	66,252.60	1,250.20	0.00	1,250.20	16,458.84	48,543.56	0.00	48,543.56	0.00	0.00	68,747.40	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	27101	2000	1	1	9	0	0.00	0.00	0.00	1,287.60	1,287.60	0.00	0.00	0.00	1,287.60	1,287.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,287.60	0.00	0.00	1,287.60
46	310	3	3	2	0	2	M	1	27201	2000	1	1	9	0	5,901.00	2,950.00	0.00	1,662.40	1,662.40	0.00	2,950.00	2,950.00	4,613.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,613.40	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	31101	3000	1	5	9	0	0.00	0.00	52,107.00	4,341.62	56,448.62	0.00	4,341.62	4,341.62	52,107.00	14,089.38	0.00	0.00	0.00	0.00	14,089.38	0.00	14,089.38	0.00	0.00	38,017.62	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	31301	3000	1	5	9	0	0.00	0.00	5,976.00	182.63	6,158.63	0.00	0.00	0.00	6,158.63	246.63	0.00	0.00	0.00	0.00	246.63	0.00	246.63	0.00	0.00	5,912.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	31801	3000	1	5	9	0	0.00	0.00	2,377.00	0.00	2,377.00	0.00	0.00	0.00	2,377.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,377.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	31902	3000	1	5	9	0	0.00	0.00	43,157,870.59	28,526,714.55	71,684,585.14	0.00	28,526,714.55	28,526,714.55	43,157,870.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,157,870.59	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	31904	3000	1	5	9	0	0.00	0.00	5,327,529.00	15,357.55	5,342,886.55	0.00	12,962.85	12,962.85	5,329,923.70	871,412.55	34,398.18	0.00	34,398.18	3,550.67	825,060.90	0.00	825,060.90	0.00	0.00	4,466,913.95	0.00	0.00	8,402.80
46	310	3	3	2	0	2	M	1	32201	3000	1	5	9	0	0.00	0.00	1,167,790.00	282,666.59	1,450,456.59	0.00	132,928.39	132,928.39	1,317,528.20	242,601.39	0.00	0.00	0.00	0.00	242,601.39	0.00	242,601.39	0.00	0.00	1,074,926.81	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	32503	3000	1	5	9	0	0.00	0.00	1,007,009.00	122,184.04	1,129,193.04	0.00	122,184.04	122,184.04	1,007,009.00	208,893.96	0.00	0.00	0.00	0.00	208,893.96	0.00	208,893.96	0.00	0.00	798,115.04	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	33104	3000	1	5	9	0	0.00	0.00	547,225.00	136,806.81	684,031.81	0.00	136,806.81	136,806.81	547,225.00	499,840.63	0.00	0.00	0.00	0.00	363,034.41	136,806.22	499,840.63	0.00	0.00	47,384.37	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	33605	3000	1	5	9	0	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	33801	3000	1	5	9	0	0.00	0.00	37,275.00	0.00	37,275.00	0.00	0.00	0.00	37,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,275.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	34501	3000	1	5	9	0	0.00	0.00	23,514.00	0.82	23,514.82	0.00	0.00	0.00	23,514.82	23,514.82	0.00	0.00	0.00	0.00	23,514.82	0.00	23,514.82	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	35101	3000	1	5	9	0	0.00	0.00	99,933.00	4,843.92	104,776.92	0.00	4,843.92	4,843.92	99,933.00	4,055.08	1,038.46	0.00	1,038.46	52.61	2,199.92	0.00	2,199.92	0.00	0.00	96,642.01	0.00	0.00	764.09
46	310	3	3	2	0	2	M	1	35201	3000	1	5	9	0	0.00	0.00	75,468.00	15,641.95	91,109.95	0.00	0.00	0.00	91,109.95	27,959.95	7,011.16	0.00	7,011.16	365.32	15,277.26	0.00	15,277.26	0.00	0.00	68,456.21	0.00	0.00	5,306.21
46	310	3	3	2	0	2	M	1	35801	3000	1	5	9	0	0.00	0.00	761,630.56	7,829.05	769,459.61	0.00	29,885.69	29,885.69	739,573.92	22,040.41	399.51	0.00	399.51	0.00	9,781.53	11,859.37	21,640.90	0.00	0.00	717,533.51	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	35901	3000	1	5	9	0	0.00	0.00	49,123.00	3,627.00	52,750.00	0.00	3,627.00	3,627.00	49,123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,123.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	37104	3000	1	5	9	0	0.00	0.00	36,171.00	45,829.99	82,000.99	0.00	0.00	0.00	82,000.99	82,000.99	5,419.00	0.00	5,419.00	0.00	76,581.99	0.00	76,581.99	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	37201	3000	1	5	9	0	0.00	0.00	693.00	857.19	1,550.19	0.00	0.00	0.00	1,550.19	1,550.19	0.00	0.00	0.00	0.00	1,550.19	0.00	1,550.19	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	37204	3000	1	5	9	0	0.00	0.00	0.00	9,080.29	9,080.29	0.00	0.00	0.00	9,080.29	9,080.29	9,080.29	0.00	9,080.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	37504	3000	1	5	9	0	0.00	0.00	61,664.00	41,630.07	103,294.07	0.00	0.00	0.00	103,294.07	103,294.07	14,025.55	0.00	14,025.55	0.00	89,268.52	0.00	89,268.52	0.00	0.00	0.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	38301	3000	1	5	9	0	0.00	0.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	39101	3000	1	5	9	0	0.00	0.00	150,000.00	0.77	150,000.77	0.00	0.77	0.77	150,000.00	78,967.23	0.00	0.00	0.00	0.00	78,967.23	0.00	78,967.23	0.00	0.00	71,032.77	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	39202	3000	1	5	9	0	0.00	0.00	35,949.00	96,428.21	132,377.21	0.00	26,488.42	26,488.42	105,888.79	83,184.00	0.00	0.00	0.00	0.00	83,184.00	0.00	83,184.00	0.00	0.00	22,704.79	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	39801	3000	1	5	9	0	0.00	0.00	673,191.00	51,602.47	724,793.47	0.00	51,602.47	51,602.47	673,191.00	46,559.53	0.00	0.00	0.00	0.00	46,559.53	0.00	46,559.53	0.00	0.00	626,631.47	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	44106	4000	1	5	9	0	0.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	79902	7000	1	5	9	0	0.00	0.00	109,252,279.00	0.00	109,252,279.00	0.00	0.00	0.00	109,252,279.00	109,252,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,252,279.00	0.00	0.00	109,252,279.00
46	311	3	3	2	0	2	M	1	11301	1000	1	1	9	0	837,655.00	418,830.00	0.00	66,700.74	66,700.74	0.00	72,254.81	72,254.81	832,100.93	398,858.96	0.00	0.00	0.00	0.00	367,179.10	37,805.18	398,858.96	0.00	6,125.32	439,367.29	0.00	0.00	6,125.32
46	311	3	3	2	0	2	M	1	12201	1000	1	1	9	0	2,211,308.00	2,211,308.00	0.00	125,565.19	125,565.19	0.00	21,865.85	21,865.85	2,315,007.34	2,315,007.34	0.00	0.00	0.00	319.05	2,323,980.36	0.00	2,314,688.29	0.00	9,292.07	9,292.07	0.00	0.00	9,292.07
46	311	3	3	2	0	2	M	1	13101	1000	1	1	9	0	27,031.00	13,518.00	0.00	10,932.01	10,932.01	0.00	10,932.01	10,932.01	27,031.00	2,930.99	0.01	0.00	0.01	0.00	2,620.67	310.31	2,930.98	0.00	0.00	24,100.01	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	13201	1000	1	1	9	0	23,268.00	11,634.00	0.00	12,694.42	12,694.42	0.00	12,694.42	12,694.42	23,268.00	7,006.14	0.00	0.00	0.00	0.00	8,401.36	0.00	7,006.14	0.00	1,395.22	17,657.08	0.00	0.00	1,395.22
46	311	3	3	2	0	2	M	1	13202	1000	1	1	9	0	92,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,640.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14101	1000	1	1	9	0	115,975.00	57,990.00	0.00	21,981.95	21,981.95	0.00	21,981.95	21,981.95	115,975.00	36,008.05	17.19	0.00	17.19	0.00	35,990.86	0.00	35,990.86	0.00	0.00	79,966.95	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14105	1000	1	1	9	0	39,394.00	13,132.00	0.00	5,956.14	5,956.14	0.00	5,956.14	5,956.14	39,394.00	7,175.86	0.00	0.00	0.00	0.00	7,175.86	0.00	7,175.86	0.00	0.00	32,218.14	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14201	1000	1	1	9	0	42,179.00	14,060.00	0.00	2,759.42	2,759.42	0.00	2,759.42	2,759.42	42,179.00	11,300.58	0.00	0.00	0.00	0.00	11,300.58	0.00	11,300.58	0.00	0.00	30,878.42	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14301	1000	1	1	9	0	16,871.00	5,624.00	0.00	1,103.77	1,103.77	0.00	1,103.77	1,103.77	16,871.00	4,520.23	0.00	0.00	0.00	0.00	4,520.23	0.00	4,520.23	0.00	0.00	12,350.77	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14302	1000	1	1	9	0	43,205.00	14,402.00	0.00	5,741.46	5,741.46	0.00	5,741.46	5,741.46	43,205.00	8,660.54	0.00	0.00	0.00	0.00	8,660.54	0.00	8,660.54	0.00	0.00	34,544.46	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14401	1000	1	1	9	0	50,073.00	25,037.00	0.00	5,010.10	5,010.10	0.00	5,010.10	5,010.10	50,073.00	20,026.90	0.00	0.00	0.00	0.00	20,026.90	0.00	20,026.90	0.00	0.00	30,046.10	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14405	1000	1	1	9	0	2,996.00	1,500.00	0.00	170.63	170.63	0.00	170.63	170.63	2,996.00	1,329.37	0.00	0.00	0.00	0.00	1,329.37	0.00	1,329.37	0.00	0.00	1,666.63	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	14406	1000	1	1	9	0	14,368.00	7,186.00	0.00	7,186.00	7,186.00	0.00	7,186.00	7,186.00	14,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,368.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	15402	1000	1	1	9	0	2,716,803.00	1,358,403.00	0.00	297,867.95	297,867.95	0.00	155,370.31	155,370.31	2,859,300.64	1,367,506.46	0.00	0.00	0.00	0.00	1,195,851.51	188,010.17	1,367,506.46	0.00	16,355.22	1,508,149.40	0.00	0.00	16,355.22
46	311	3	3	2	0	2	M	1	15403	1000	1	1	9	0	82,740.00	41,370.00	0.00	10,732.89	10,732.89	0.00	9,492.30	9,492.30	83,980.59	43,033.37	0.00	0.00	0.00	0.00	37,653.50	6,201.76	43,033.37	0.00	821.89	41,769.11	0.00	0.00	821.89
46	311	3	3	2	0	2	M	1	22104	2000	1	1	9	0	937.00	468.00	0.00	468.00	468.00	0.00	468.00	468.00	937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	31101	3000	1	5	9	0	0.00	0.00	104,219.00	8,685.22	112,904.22	0.00	8,685.22	8,685.22	104,219.00	28,178.78	0.00	0.00	0.00	0.00	28,178.78	0.00	28,178.78	0.00	0.00	76,040.22	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	31301	3000	1	5	9	0	0.00	0.00	52,862.00	365.19	53,227.19	0.00	0.00	0.00	53,227.19	493.19	0.00	0.00	0.00	0.00	493.19	0.00	493.19	0.00	0.00	52,734.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	31904	3000	1	5	9	0	0.00	0.00	2,607,711.00	4,103.77	2,611,814.77	0.00	4,103.77	4,103.77	2,607,711.00	424,012.77	29,917.65	0.00	29,917.65	1,695.27	383,997.05	0.00	383,997.05	0.00	0.00	2,192,101.03	0.00	0.00	8,402.80
46	311	3	3	2	0	2	M	1	32201	3000	1	5	9	0	0.00	0.00	2,335,580.00	76,640.29	2,412,220.29	0.00	76,640.29	76,640.29	2,335,580.00	142,706.71	0.00	0.00	0.00	0.00	142,706.71	0.00	142,706.71	0.00	0.00	2,192,873.29	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	33801	3000	1	5	9	0	0.00	0.00	52,004.00	0.00	52,004.00	0.00	0.00	0.00	52,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,004.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	35101	3000	1	5	9	0	0.00	0.00	31,781.00	1,729.76	33,510.76	0.00	1,729.76	1,729.76	31,781.00	1,448.24	370.87	0.00	370.87	18.79	785.69	0.00	785.69	0.00	0.00	30,605.65	0.00	0.00	272.89
46	311	3	3	2	0	2	M	1	35201	3000	1	5	9	0	0.00	0.00	9,330.00	5,586.25	14,916.25	0.00	0.00	0.00	14,916.25	10,057.25	2,575.54	0.00	2,575.54	130.47	5,456.16	0.00	5,456.16	0.00	0.00	6,754.08	0.00	0.00	1,895.08
46	311	3	3	2	0	2	M	1	35801	3000	1	5	9	0	0.00	0.00	272,012.00	3,315.07	275,327.07	0.00	8,901.32	8,901.32	266,425.75	10,681.82	212.32	0.00	212.32	0.00	3,493.40	6,976.10	10,469.50	0.00	0.00	255,743.93	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	35901	3000	1	5	9	0	0.00	0.00	16,839.00	1,295.00	18,134.00	0.00	1,295.00	1,295.00	16,839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,839.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	39801	3000	1	5	9	0	0.00	0.00	280,985.00	21,830.28	302,815.28	0.00	21,830.28	21,830.28	280,985.00	18,396.72	0.00	0.00	0.00	0.00	18,396.72	0.00	18,396.72	0.00	0.00	262,588.28	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	44106	4000	1	5	9	0	0.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	11301	1000	1	1	9	0	459,890.00	229,946.00	0.00	51,422.15	51,422.15	0.00	31,632.35	31,632.35	479,679.80	247,301.49	0.00	0.00	0.00	0.00	222,558.00	24,743.49	247,301.49	0.00	0.00	232,378.31	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	12201	1000	1	1	9	0	2,455,348.00	2,455,348.00	0.00	125,839.59	125,839.59	0.00	74,980.70	74,980.70	2,506,206.89	2,506,206.89	0.00	0.00	0.00	283.60	2,505,923.29	0.00	2,505,923.29	0.00	0.00	0.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	13201	1000	1	1	9	0	12,774.00	6,387.00	0.00	5,867.58	5,867.58	0.00	5,867.58	5,867.58	12,774.00	6,182.16	0.00	0.00	0.00	0.00	6,182.16	0.00	6,182.16	0.00	0.00	6,591.84	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	13202	1000	1	1	9	0	50,861.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,861.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,861.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14101	1000	1	1	9	0	59,439.00	29,721.00	0.00	7,531.92	7,531.92	0.00	7,531.92	7,531.92	59,439.00	22,189.08	0.00	0.00	0.00	0.00	22,189.08	0.00	22,189.08	0.00	0.00	37,249.92	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14105	1000	1	1	9	0	19,983.00	6,662.00	0.00	1,951.18	1,951.18	0.00	1,951.18	1,951.18	19,983.00	4,710.82	0.00	0.00	0.00	0.00	4,710.82	0.00	4,710.82	0.00	0.00	15,272.18	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14201	1000	1	1	9	0	22,959.00	7,654.00	0.00	235.40	235.40	0.00	235.40	235.40	22,959.00	7,418.60	0.00	0.00	0.00	0.00	7,418.60	0.00	7,418.60	0.00	0.00	15,540.40	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14301	1000	1	1	9	0	9,183.00	3,062.00	0.00	94.56	94.56	0.00	94.56	94.56	9,183.00	2,967.44	0.00	0.00	0.00	0.00	2,967.44	0.00	2,967.44	0.00	0.00	6,215.56	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14302	1000	1	1	9	0	24,864.00	8,288.00	0.00	4,980.02	4,980.02	0.00	4,980.02	4,980.02	24,864.00	3,307.98	0.00	0.00	0.00	0.00	3,307.98	0.00	3,307.98	0.00	0.00	21,556.02	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14401	1000	1	1	9	0	40,200.00	20,100.00	0.00	1,059.80	1,059.80	0.00	1,059.80	1,059.80	40,200.00	19,040.20	0.00	0.00	0.00	0.00	19,040.20	0.00	19,040.20	0.00	0.00	21,159.80	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14405	1000	1	1	9	0	1,284.00	642.00	0.00	3.90	3.90	0.00	3.90	3.90	1,284.00	638.10	0.00	0.00	0.00	0.00	638.10	0.00	638.10	0.00	0.00	645.90	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	14406	1000	1	1	9	0	6,158.00	3,080.00	0.00	3,080.00	3,080.00	0.00	3,080.00	3,080.00	6,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,158.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	15402	1000	1	1	9	0	2,414,840.00	1,207,422.00	0.00	332,780.83	332,780.83	0.00	117,968.66	117,968.66	2,629,652.17	1,304,265.51	0.00	0.00	0.00	0.00	1,137,455.97	166,809.54	1,304,265.51	0.00	0.00	1,325,386.66	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	15403	1000	1	1	9	0	35,460.00	17,730.00	0.00	5,550.73	5,550.73	0.00	5,198.06	5,198.06	35,812.67	20,330.13	0.00	0.00	0.00	0.00	17,730.00	2,600.13	20,330.13	0.00	0.00	15,482.54	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	22104	2000	1	1	9	0	1,138.00	569.00	0.00	569.00	569.00	0.00	569.00	569.00	1,138.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	31101	3000	1	5	9	0	0.00	0.00	320,100.00	24,457.49	344,557.49	0.00	26,674.92	26,674.92	317,882.57	86,549.08	0.00	0.00	0.00	0.00	86,549.08	0.00	86,549.08	0.00	0.00	231,333.49	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	31301	3000	1	5	9	0	0.00	0.00	36,713.00	1,121.81	37,834.81	0.00	0.00	0.00	37,834.81	1,514.81	0.00	0.00	0.00	0.00	1,514.81	0.00	1,514.81	0.00	0.00	36,320.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	31904	3000	1	5	9	0	0.00	0.00	2,950,222.00	106.28	2,950,328.28	0.00	106.28	106.28	2,950,222.00	434,141.28	31,543.07	0.00	31,543.07	1,518.60	392,676.81	0.00	392,676.81	0.00	0.00	2,524,483.52	0.00	0.00	8,402.80
46	313	3	3	2	0	2	M	1	32201	3000	1	5	9	0	0.00	0.00	7,173,567.00	447,816.47	7,621,383.47	0.00	531,001.29	531,001.29	7,090,382.18	142,706.71	0.00	0.00	0.00	0.00	142,706.71	0.00	142,706.71	0.00	0.00	6,947,675.47	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	33801	3000	1	5	9	0	0.00	0.00	159,728.00	0.00	159,728.00	0.00	0.00	0.00	159,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,728.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	33903	3000	1	5	9	0	0.00	0.00	52,953,168.00	25,298,426.85	78,251,594.85	0.00	26,242,603.23	26,242,603.23	52,008,991.62	6,523,402.13	33,676.32	0.00	33,676.32	283,839.55	3,619,654.41	2,586,231.85	6,205,886.26	0.00	0.00	45,485,589.49	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	35101	3000	1	5	9	0	0.00	0.00	27,542.00	1,498.85	29,040.85	0.00	1,498.85	1,498.85	27,542.00	1,255.15	321.43	0.00	321.43	16.28	680.93	0.00	680.93	0.00	0.00	26,523.36	0.00	0.00	236.51
46	313	3	3	2	0	2	M	1	35201	3000	1	5	9	0	0.00	0.00	8,088.00	4,840.81	12,928.81	0.00	0.00	0.00	12,928.81	8,715.81	2,231.66	0.00	2,231.66	113.07	4,728.68	0.00	4,728.68	0.00	0.00	5,855.40	0.00	0.00	1,642.40
46	313	3	3	2	0	2	M	1	35801	3000	1	5	9	0	0.00	0.00	235,741.00	3,802.55	239,543.55	0.00	8,643.36	8,643.36	230,900.19	10,187.74	184.02	0.00	184.02	0.00	3,027.62	6,976.10	10,003.72	0.00	0.00	220,712.45	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	35901	3000	1	5	9	0	0.00	0.00	14,594.00	1,123.00	15,717.00	0.00	1,123.00	1,123.00	14,594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,594.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	37104	3000	1	5	9	0	0.00	0.00	15,875.00	0.00	15,875.00	0.00	0.00	0.00	15,875.00	15,875.00	0.00	0.00	0.00	0.00	15,875.00	0.00	15,875.00	0.00	0.00	0.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	37204	3000	1	5	9	0	0.00	0.00	0.00	5,113.48	5,113.48	0.00	0.00	0.00	5,113.48	5,113.48	5,113.48	0.00	5,113.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	37504	3000	1	5	9	0	0.00	0.00	10,706.00	0.00	10,706.00	0.00	0.00	0.00	10,706.00	10,706.00	0.00	0.00	0.00	0.00	10,706.00	0.00	10,706.00	0.00	0.00	0.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	39801	3000	1	5	9	0	0.00	0.00	268,283.00	20,565.55	288,848.55	0.00	20,565.55	20,565.55	268,283.00	19,946.45	0.00	0.00	0.00	0.00	19,946.45	0.00	19,946.45	0.00	0.00	248,336.55	0.00	0.00	0.00
Totales															**219,797,597.00**	**143,703,142.00**	**489,911,547.00**	**169,262,626.63**	**659,174,173.63**	**0.00**	**169,262,626.63**	**169,262,626.63**	**709,709,144.00**	**294,916,387.00**	**3,111,526.69**	**0.00**	**3,111,526.69**	**1,170,561.93**	**167,087,149.55**	**13,997,215.21**	**181,050,375.04**	**0.00**	**33,989.72**	**524,410,670.06**	**0.00**	**0.00**	**109,617,913.06**