UNIDAD DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE FINANZAS, ADQUICISIONES Y SERVICIOS
DIRECCIÓN DE PROGRAMACIÓN Y PRESUPUESTO
ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE MARZO DE 2023

RAMO	UNIDAD	GF	F	SF	RG	AI	PPP	PP	OG	Capítulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPROMETIDAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPROMETIDAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO	COMPROMETIDO TERCERO DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	100	3	3	2	0	3	G	1	11301	1000	1	1	9	0	4,755,324.00	4,755,324.00	0.00	0.00	0.00	0.00	147,793.50	147,793.50	4,607,530.50	861,143.50	22,626.32	0.00	22,626.32	0.00	783,659.86	52,860.82	836,520.68	0.00	0.00	3,748,383.50	0.00	0.00	1,996.50
46	100	3	3	2	0	3	G	1	12201	1000	1	1	9	0	469,811.00	469,811.00	0.00	7,301.74	7,301.74	0.00	0.00	0.00	477,112.74	249,423.74	0.00	0.00	0.00	0.00	228,360.90	21,062.84	249,423.74	0.00	0.00	227,689.00	0.00	0.00	3,887.00
46	100	3	3	2	0	3	G	1	13101	1000	1	1	9	0	28,687.00	28,687.00	0.00	0.00	0.00	0.00	0.00	0.00	28,687.00	7,168.00	1,946.00	0.00	1,946.00	0.00	1,227.66	107.34	1,335.00	0.00	0.00	25,406.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	13201	2000	1	1	9	0	132,091.00	132,091.00	0.00	0.00	0.00	0.00	0.00	0.00	132,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,091.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	13202	1000	1	1	9	0	533,341.00	533,341.00	0.00	0.00	0.00	0.00	0.00	0.00	533,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533,341.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14101	1000	1	1	9	0	613,282.00	613,282.00	0.00	0.00	0.00	0.00	0.00	0.00	613,282.00	153,321.00	28,098.11	0.00	28,098.11	0.00	66,989.17	0.00	66,989.17	0.00	0.00	518,194.72	0.00	0.00	58,233.72
46	100	3	3	2	0	3	G	1	14105	1000	1	1	9	0	208,287.00	208,287.00	0.00	0.00	0.00	0.00	0.00	0.00	208,287.00	34,715.00	0.00	0.00	0.00	0.00	14,161.07	0.00	14,161.07	0.00	0.00	194,125.93	0.00	0.00	20,553.93
46	100	3	3	2	0	3	G	1	14201	1000	1	1	9	0	240,818.00	240,818.00	0.00	0.00	0.00	0.00	1,371.25	1,371.25	239,446.75	38,764.75	0.00	0.00	0.00	0.00	22,300.90	0.00	22,300.90	0.00	0.00	217,145.85	0.00	0.00	16,463.85
46	100	3	3	2	0	3	G	1	14301	1000	1	1	9	0	95,154.00	95,154.00	0.00	0.00	0.00	0.00	538.46	538.46	94,615.54	15,320.54	1.02	0.00	1.02	0.00	8,919.34	0.00	8,919.34	0.00	0.00	85,695.18	0.00	0.00	6,400.18
46	100	3	3	2	0	3	G	1	14302	1000	1	1	9	0	217,701.00	217,701.00	0.00	0.00	0.00	0.00	0.00	0.00	217,701.00	36,284.00	0.00	0.00	0.00	0.00	14,780.22	0.00	14,780.22	0.00	0.00	202,920.78	0.00	0.00	21,503.78
46	100	3	3	2	0	3	G	1	14401	1000	1	1	9	0	369,298.00	369,298.00	0.00	0.00	0.00	0.00	0.00	0.00	369,298.00	92,325.00	0.00	0.00	0.00	0.00	52,573.79	0.00	52,573.79	0.00	0.00	316,724.21	0.00	0.00	39,751.21
46	100	3	3	2	0	3	G	1	14405	1000	1	1	9	0	11,275.00	11,275.00	0.00	1.00	1.00	0.00	0.00	0.00	11,276.00	2,815.00	729.30	0.00	729.30	0.00	1,717.90	0.00	1,717.90	0.00	0.00	8,828.80	0.00	0.00	367.80
46	100	3	3	2	0	3	G	1	14406	1000	1	1	9	0	54,055.00	54,055.00	0.00	0.00	0.00	0.00	0.00	0.00	54,055.00	13,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,055.00	0.00	0.00	13,510.00
46	100	3	3	2	0	3	G	1	15402	1000	1	1	9	0	22,190,318.00	22,190,318.00	0.00	32,183.50	32,183.50	0.00	724,031.00	724,031.00	21,498,470.50	4,225,232.50	364,595.88	0.00	364,595.88	0.00	3,519,954.54	248,391.35	3,768,345.89	0.00	0.00	17,365,528.73	0.00	0.00	92,290.73
46	100	3	3	2	0	3	G	1	15403	1000	1	1	9	0	379,082.00	379,082.00	0.00	0.00	0.00	0.00	1,631.00	1,631.00	377,451.00	93,139.00	10,853.51	0.00	10,853.51	0.00	59,192.34	4,542.34	63,734.68	0.00	0.00	302,862.81	0.00	0.00	18,550.81
46	200	3	3	2	0	3	G	1	11301	1000	1	1	9	0	664,941.00	664,941.00	0.00	0.00	0.00	0.00	0.00	0.00	664,941.00	141,081.00	0.00	0.00	0.00	0.00	125,209.86	11,930.14	137,140.00	0.00	0.00	527,801.00	0.00	0.00	3,941.00
46	200	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,127,171.00	2,127,171.00	0.00	0.00	0.00	0.00	66,964.31	66,964.31	2,060,206.69	1,029,297.69	128,136.15	0.00	128,136.15	0.00	837,642.15	63,519.39	901,161.54	0.00	0.00	1,030,909.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	13101	1000	1	1	9	0	4,099.00	4,099.00	0.00	0.00	0.00	0.00	0.00	0.00	4,099.00	1,021.00	262.00	0.00	262.00	0.00	59.97	20.03	80.00	0.00	0.00	3,757.00	0.00	0.00	679.00
46	200	3	3	2	0	3	G	1	13201	1000	1	1	9	0	18,471.00	18,471.00	0.00	0.00	0.00	0.00	0.00	0.00	18,471.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,471.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	13202	1000	1	1	9	0	74,809.00	74,809.00	0.00	0.00	0.00	0.00	0.00	0.00	74,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,809.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14101	1000	1	1	9	0	87,818.00	87,818.00	0.00	0.00	0.00	0.00	0.00	0.00	87,818.00	21,954.00	2,567.30	0.00	2,567.30	0.00	14,113.92	0.00	14,113.92	0.00	0.00	71,136.78	0.00	0.00	5,272.78
46	200	3	3	2	0	3	G	1	14105	1000	1	1	9	0	29,295.00	29,295.00	0.00	0.00	0.00	0.00	0.00	0.00	29,295.00	4,883.00	16.23	0.00	16.23	0.00	3,009.55	0.00	3,009.55	0.00	0.00	26,269.22	0.00	0.00	1,857.22
46	200	3	3	2	0	3	G	1	14201	1000	1	1	9	0	33,683.00	33,683.00	0.00	0.00	0.00	0.00	0.00	0.00	33,683.00	5,614.00	25.70	0.00	25.70	0.00	4,739.30	0.00	4,739.30	0.00	0.00	28,918.00	0.00	0.00	849.00
46	200	3	3	2	0	3	G	1	14301	1000	1	1	9	0	13,306.00	13,306.00	0.00	0.00	0.00	0.00	0.00	0.00	13,306.00	2,218.00	9.31	0.00	9.31	0.00	1,896.69	0.00	1,896.69	0.00	0.00	11,400.00	0.00	0.00	312.00
46	200	3	3	2	0	3	G	1	14302	1000	1	1	9	0	33,093.00	33,093.00	0.00	0.00	0.00	0.00	0.00	0.00	33,093.00	5,516.00	1,249.81	0.00	1,249.81	0.00	1,011.93	0.00	1,011.93	0.00	0.00	30,831.26	0.00	0.00	3,254.26
46	200	3	3	2	0	3	G	1	14401	1000	1	1	9	0	45,216.00	45,216.00	0.00	0.00	0.00	0.00	0.00	0.00	45,216.00	11,304.00	0.00	0.00	0.00	0.00	10,797.42	0.00	10,797.42	0.00	0.00	34,418.58	0.00	0.00	506.58
46	200	3	3	2	0	3	G	1	14405	1000	1	1	9	0	1,702.00	1,702.00	0.00	0.00	0.00	0.00	0.00	0.00	1,702.00	426.00	71.30	0.00	71.30	0.00	319.05	0.00	319.05	0.00	0.00	1,311.65	0.00	0.00	35.65
46	200	3	3	2	0	3	G	1	14406	1000	1	1	9	0	8,160.00	8,160.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.00	2,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.00	0.00	0.00	2,040.00
46	200	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,415,122.00	2,415,122.00	0.00	0.00	0.00	0.00	25.00	25.00	2,415,097.00	535,133.00	0.00	0.00	0.00	0.00	488,224.63	46,908.37	535,133.00	0.00	0.00	1,879,964.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	15403	1000	1	1	9	0	58,320.00	58,320.00	0.00	0.00	0.00	0.00	0.00	0.00	58,320.00	14,580.00	1,214.99	0.00	1,214.99	0.00	10,022.42	912.60	10,935.02	0.00	0.00	46,169.99	0.00	0.00	2,429.99
46	220	3	3	2	0	3	G	1	11301	1000	1	1	9	0	1,564,477.00	1,564,477.00	0.00	15,917.00	15,917.00	0.00	0.00	0.00	1,580,394.00	347,851.00	0.00	0.00	0.00	0.00	318,786.43	29,064.57	347,851.00	0.00	0.00	1,232,543.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	12201	1000	1	1	9	0	8,478,290.00	8,478,290.00	0.00	156,761.47	156,761.47	0.00	0.00	0.00	8,635,051.47	4,432,237.47	0.00	0.00	0.00	0.00	4,077,086.57	355,150.90	4,432,237.47	0.00	0.00	4,202,814.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	13101	1000	1	1	9	0	13,322.00	13,322.00	0.00	0.00	0.00	0.00	0.00	0.00	13,322.00	3,330.00	585.01	0.00	585.01	0.00	1,686.89	128.09	1,814.98	0.00	0.00	10,922.01	0.00	0.00	930.01
46	220	3	3	2	0	3	G	1	13201	1000	1	1	9	0	43,458.00	43,458.00	0.00	0.00	0.00	0.00	0.00	0.00	43,458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,458.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	13202	1000	1	1	9	0	176,013.00	176,013.00	0.00	0.00	0.00	0.00	0.00	0.00	176,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,013.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	14101	1000	1	1	9	0	225,521.00	225,521.00	0.00	0.00	0.00	0.00	0.00	0.00	225,521.00	56,379.00	6,262.31	0.00	6,262.31	0.00	37,965.97	0.00	37,965.97	0.00	0.00	181,292.72	0.00	0.00	12,150.72
46	220	3	3	2	0	3	G	1	14105	1000	1	1	9	0	76,117.00	76,117.00	0.00	0.00	0.00	0.00	0.00	0.00	76,117.00	12,686.00	0.00	0.00	0.00	0.00	6,957.82	0.00	6,957.82	0.00	0.00	69,159.18	0.00	0.00	5,728.18
46	220	3	3	2	0	3	G	1	14201	1000	1	1	9	0	79,622.00	79,622.00	0.00	0.00	0.00	0.00	0.00	0.00	79,622.00	13,270.00	0.00	0.00	0.00	0.00	10,957.20	0.00	10,957.20	0.00	0.00	68,664.80	0.00	0.00	2,312.80
46	220	3	3	2	0	3	G	1	14301	1000	1	1	9	0	31,304.00	31,304.00	0.00	0.00	0.00	0.00	0.00	0.00	31,304.00	5,217.00	0.00	0.00	0.00	0.00	4,382.88	0.00	4,382.88	0.00	0.00	26,921.12	0.00	0.00	834.12
46	220	3	3	2	0	3	G	1	14302	1000	1	1	9	0	77,862.00	77,862.00	0.00	0.00	0.00	0.00	0.00	0.00	77,862.00	12,977.00	0.00	0.00	0.00	0.00	6,035.90	0.00	6,035.90	0.00	0.00	71,826.10	0.00	0.00	6,941.10
46	220	3	3	2	0	3	G	1	14401	1000	1	1	9	0	108,556.00	108,556.00	0.00	0.00	0.00	0.00	0.00	0.00	108,556.00	27,139.00	0.00	0.00	0.00	0.00	23,497.13	0.00	23,497.13	0.00	0.00	85,058.87	0.00	0.00	3,641.87
46	220	3	3	2	0	3	G	1	14405	1000	1	1	9	0	5,530.00	5,530.00	0.00	0.00	0.00	0.00	0.00	0.00	5,530.00	1,383.00	35.74	0.00	35.74	0.00	1,276.21	0.00	1,276.21	0.00	0.00	4,218.05	0.00	0.00	71.05
46	220	3	3	2	0	3	G	1	14406	1000	1	1	9	0	26,520.00	26,520.00	0.00	0.00	0.00	0.00	0.00	0.00	26,520.00	6,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,520.00	0.00	0.00	6,630.00
46	220	3	3	2	0	3	G	1	15402	1000	1	1	9	0	6,172,408.00	6,172,408.00	0.00	67,988.00	67,988.00	0.00	0.00	0.00	6,240,396.00	1,435,711.00	0.00	0.00	0.00	0.00	1,319,931.11	115,779.89	1,435,711.00	0.00	0.00	4,804,685.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	15403	1000	1	1	9	0	189,540.00	189,540.00	0.00	0.00	0.00	0.00	0.00	0.00	189,540.00	47,385.00	1,822.50	0.00	1,822.50	0.00	39,310.20	3,214.79	42,524.99	0.00	0.00	145,192.51	0.00	0.00	3,037.51
46	220	3	3	2	0	3	G	1	21101	2000	1	1	9	0	2,763.00	2,763.00	0.00	0.00	0.00	0.00	0.00	0.00	2,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,763.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	21501	2000	1	1	9	0	630,629.00	630,629.00	0.00	0.00	0.00	0.00	0.00	0.00	630,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630,629.00	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	22104	2000	1	1	9	0	37,185.00	37,185.00	0.00	7,215.06	7,215.06	0.00	7,215.06	7,215.06	37,185.00	7,215.06	0.00	0.00	0.00	0.00	7,215.06	0.00	7,215.06	0.00	0.00	29,969.94	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	26104	2000	1	1	9	0	6,017.00	6,017.00	0.00	0.00	0.00	0.00	0.00	0.00	6,017.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,017.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	11301	1000	1	1	9	0	3,053,817.00	3,053,817.00	0.00	0.00	0.00	0.00	18,434.00	18,434.00	3,035,383.00	629,495.00	27,790.43	0.00	27,790.43	0.00	542,117.69	47,431.38	589,549.07	0.00	0.00	2,418,043.50	0.00	0.00	12,155.50
46	230	3	3	2	0	3	G	1	12201	1000	1	1	9	0	11,052,546.00	11,052,546.00	0.00	110,278.46	110,278.46	0.00	0.00	0.00	11,162,824.46	5,806,125.46	0.00	0.00	0.00	0.00	5,346,777.47	459,347.99	5,806,125.46	0.00	0.00	5,356,699.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	13101	1000	1	1	9	0	20,804.00	20,804.00	0.00	0.00	0.00	0.00	0.00	0.00	20,804.00	5,198.00	1,734.00	0.00	1,734.00	0.00	0.00	0.00	0.00	0.00	0.00	19,070.00	0.00	0.00	3,464.00
46	230	3	3	2	0	3	G	1	13201	1000	1	1	9	0	88,250.00	88,250.00	0.00	0.00	0.00	0.00	0.00	0.00	88,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,250.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	13202	1000	1	1	9	0	334,349.00	334,349.00	0.00	0.00	0.00	0.00	0.00	0.00	334,349.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,349.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14101	1000	1	1	9	0	403,667.00	403,667.00	0.00	0.00	0.00	0.00	0.00	0.00	403,667.00	100,917.00	16,119.93	0.00	16,119.93	0.00	58,161.82	0.00	58,161.82	0.00	0.00	329,385.25	0.00	0.00	26,633.25
46	230	3	3	2	0	3	G	1	14105	1000	1	1	9	0	135,181.00	135,181.00	0.00	0.00	0.00	0.00	0.00	0.00	135,181.00	22,530.00	0.00	0.00	0.00	0.00	11,512.58	0.00	11,512.58	0.00	0.00	123,668.42	0.00	0.00	11,017.42
46	230	3	3	2	0	3	G	1	14201	1000	1	1	9	0	150,761.00	150,761.00	0.00	0.00	0.00	0.00	0.00	0.00	150,761.00	25,127.00	0.00	0.00	0.00	0.00	18,130.05	0.00	18,130.05	0.00	0.00	132,630.95	0.00	0.00	6,996.95
46	230	3	3	2	0	3	G	1	14301	1000	1	1	9	0	59,466.00	59,466.00	0.00	0.00	0.00	0.00	0.00	0.00	59,466.00	9,911.00	0.00	0.00	0.00	0.00	7,252.02	0.00	7,252.02	0.00	0.00	52,213.98	0.00	0.00	2,658.98
46	230	3	3	2	0	3	G	1	14302	1000	1	1	9	0	147,904.00	147,904.00	0.00	0.00	0.00	0.00	0.00	0.00	147,904.00	24,651.00	0.00	0.00	0.00	0.00	7,970.43	0.00	7,970.43	0.00	0.00	139,933.57	0.00	0.00	16,680.57
46	230	3	3	2	0	3	G	1	14401	1000	1	1	9	0	243,132.00	243,132.00	0.00	0.00	0.00	0.00	0.00	0.00	243,132.00	60,783.00	0.00	0.00	0.00	0.00	44,502.84	0.00	44,502.84	0.00	0.00	198,629.16	0.00	0.00	16,280.16
46	230	3	3	2	0	3	G	1	14405	1000	1	1	9	0	8,508.00	8,508.00	0.00	0.00	0.00	0.00	0.00	0.00	8,508.00	2,127.00	336.77	0.00	336.77	0.00	1,648.43	0.00	1,648.43	0.00	0.00	6,522.80	0.00	0.00	141.80
46	230	3	3	2	0	3	G	1	14406	1000	1	1	9	0	40,800.00	40,800.00	0.00	0.00	0.00	0.00	0.00	0.00	40,800.00	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,800.00	0.00	0.00	10,200.00
46	230	3	3	2	0	3	G	1	15402	1000	1	1	9	0	14,432,316.00	14,432,316.00	0.00	25,056.00	25,056.00	0.00	217,320.00	217,320.00	14,240,052.00	3,005,746.00	295,894.01	0.00	295,894.01	0.00	2,496,657.78	213,194.21	2,709,851.99	0.00	0.00	11,234,306.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	15403	1000	1	1	9	0	291,600.00	291,600.00	0.00	0.00	0.00	0.00	0.00	0.00	291,600.00	72,900.00	6,682.50	0.00	6,682.50	0.00	52,496.92	4,608.09	57,105.01	0.00	0.00	227,812.49	0.00	0.00	9,112.49
46	240	3	3	2	0	3	G	1	13201	1000	1	1	9	0	2,406,890.00	2,406,890.00	0.00	0.00	0.00	0.00	0.00	0.00	2,406,890.00	510,688.00	0.00	0.00	0.00	0.00	458,340.79	42,574.21	500,915.00	0.00	0.00	1,905,975.00	0.00	0.00	9,773.00
46	240	3	3	2	0	3	P	1	11301	1000	1	1	9	0	790,775.00	790,775.00	0.00	12,727.00	12,727.00	0.00	0.00	0.00	803,502.00	180,506.00	0.00	0.00	0.00	0.00	162,230.83	18,275.17	180,506.00	0.00	0.00	622,996.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	1	12201	1000	1	1	9	0	5,385,900.00	5,385,900.00	0.00	0.00	0.00	0.00	160,705.13	160,705.13	5,225,194.87	2,614,982.87	37,402.04	0.00	37,402.04	0.00	2,413,264.81	164,316.02	2,577,580.83	0.00	0.00	2,610,212.00	0.00	0.00	0.00
46	240	3	3	2	0	3	P	1	12201	1000	1	1	9	0	2,851,457.00	2,851,457.00	0.00	89,478.78	89,478.78	0.00	0.00	0.00	2,940,935.78	1,559,011.78	0.00	0.00	0.00	0.00	1,433,982.14	125,029.64	1,559,011.78	0.00	0.00	1,381,924.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	13101	1000	1	1	9	0	13,711.00	13,711.00	0.00	0.00	0.00	0.00	0.00	0.00	13,711.00	3,424.00	1,143.00	0.00	1,143.00	0.00	0.00	0.00	0.00	0.00	0.00	12,568.00	0.00	0.00	2,281.00
46	240	3	3	2	0	3	P	1	13101	1000	1	1	9	0	4,543.00	4,543.00	0.00	0.00	0.00	0.00	0.00	0.00	4,543.00	1,132.00	379.00	0.00	379.00	0.00	0.00	0.00	0.00	0.00	0.00	4,164.00	0.00	0.00	753.00
46	240	3	3	2	0	3	G	2	13201	1000	1	1	9	0	67,126.00	67,126.00	0.00	0.00	0.00	0.00	0.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	PEF	PP	OG	Capítulo	TG	FF	ER	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO	COMPROMETIDO FEBRERO-DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES
46	250	3	3	2	0	3	P	1	22104	2000	1	1	9	0	2,347.00	2,347.00	0.00	0.00	0.00	0.00	0.00	0.00	2,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,347.00	0.00	0.00	0.00
46	250	3	3	2	0	3	P	1	26104	2000	1	1	9	0	312.00	312.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	11301	1000	1	1	9	0	1,534,985.00	1,534,985.00	0.00	12,832.00	12,832.00	0.00	0.00	0.00	1,547,817.00	338,509.00	0.01	0.00	0.01	0.00	307,426.56	31,082.43	338,508.99	0.00	0.00	1,209,308.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	12201	1000	1	1	9	0	13,658,996.00	13,658,996.00	0.00	7,215.06	7,215.06	0.00	33,668.67	33,668.67	13,632,542.39	7,005,661.33	172,769.02	0.00	172,769.02	0.00	5,681,008.73	527,655.20	6,208,663.93	0.00	0.00	7,251,109.44	0.00	0.00	624,228.38
46	260	3	3	2	0	3	G	2	13101	1000	1	1	9	0	8,384.00	8,384.00	0.00	0.00	0.00	0.00	0.00	0.00	8,384.00	2,093.00	699.00	0.00	699.00	0.00	0.00	0.00	0.00	0.00	0.00	7,685.00	0.00	0.00	1,394.00
46	260	3	3	2	0	3	G	2	13201	1000	1	1	9	0	41,693.00	41,693.00	0.00	0.00	0.00	0.00	0.00	0.00	41,693.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,693.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	13202	1000	1	1	9	0	170,756.00	170,756.00	0.00	0.00	0.00	0.00	0.00	0.00	170,756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,756.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14101	1000	1	1	9	0	200,385.00	200,385.00	0.00	0.00	0.00	0.00	0.00	0.00	200,385.00	50,097.00	5,286.64	0.00	5,286.64	0.00	41,264.38	0.00	41,264.38	0.00	0.00	153,833.98	0.00	0.00	3,545.98
46	260	3	3	2	0	3	G	2	14105	1000	1	1	9	0	67,569.00	67,569.00	0.00	0.00	0.00	0.00	0.00	0.00	67,569.00	11,262.00	0.00	0.00	0.00	0.00	8,097.46	0.00	8,097.46	0.00	0.00	59,471.54	0.00	0.00	3,164.54
46	260	3	3	2	0	3	G	2	14201	1000	1	1	9	0	77,008.00	77,008.00	0.00	0.00	0.00	0.00	0.00	0.00	77,008.00	12,835.00	0.00	0.00	0.00	0.00	12,751.90	0.00	12,751.90	0.00	0.00	64,256.10	0.00	0.00	83.10
46	260	3	3	2	0	3	G	2	14301	1000	1	1	9	0	30,598.00	30,598.00	0.00	0.76	0.76	0.00	0.00	0.00	30,598.76	5,100.76	0.00	0.00	0.00	0.00	5,100.76	0.00	5,100.76	0.00	0.00	25,498.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14302	1000	1	1	9	0	73,037.00	73,037.00	0.00	0.00	0.00	0.00	0.00	0.00	73,037.00	12,173.00	787.80	0.00	787.80	0.00	6,528.47	0.00	6,528.47	0.00	0.00	65,720.73	0.00	0.00	4,856.73
46	260	3	3	2	0	3	G	2	14401	1000	1	1	9	0	120,111.00	120,111.00	0.00	0.00	0.00	0.00	0.00	0.00	120,111.00	30,028.00	0.00	0.00	0.00	0.00	12,487.75	0.00	12,487.75	0.00	0.00	107,623.25	0.00	0.00	17,540.25
46	260	3	3	2	0	3	G	2	14405	1000	1	1	9	0	3,828.00	3,828.00	0.00	0.00	0.00	0.00	0.00	0.00	3,828.00	957.00	0.00	0.00	0.00	0.00	886.16	0.00	886.16	0.00	0.00	2,941.84	0.00	0.00	70.84
46	260	3	3	2	0	3	G	2	14406	1000	1	1	9	0	18,864.00	18,864.00	0.00	0.00	0.00	0.00	0.00	0.00	18,864.00	4,716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,864.00	0.00	0.00	4,716.00
46	260	3	3	2	0	3	G	2	15402	1000	1	1	9	0	7,075,513.00	7,075,513.00	0.00	62,801.00	62,801.00	0.00	0.00	0.00	7,138,314.00	1,630,640.00	12,255.00	0.00	12,255.00	0.00	1,474,249.60	144,135.40	1,618,385.00	0.00	0.00	5,507,674.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	15403	1000	1	1	9	0	134,501.00	134,501.00	0.00	942.00	942.00	0.00	0.00	0.00	135,443.00	34,566.00	273.00	0.00	273.00	0.00	31,430.40	2,862.60	34,293.00	0.00	0.00	100,877.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	11301	1000	1	1	9	0	2,838,914.00	2,838,914.00	0.00	0.00	0.00	0.00	0.00	0.00	2,838,914.00	602,333.00	7,182.14	0.00	7,182.14	0.00	537,453.94	52,085.42	589,539.36	0.00	0.00	2,242,192.50	0.00	0.00	5,611.50
46	270	3	3	2	0	3	G	1	12201	1000	1	1	9	0	8,314,625.00	8,314,625.00	0.00	0.00	0.00	0.00	87,802.41	87,802.41	8,226,822.59	4,973,053.59	595,698.99	0.00	595,698.99	0.00	4,018,693.61	355,838.31	4,374,531.92	0.00	0.00	3,256,591.68	0.00	0.00	2,822.68
46	270	3	3	2	0	3	G	1	13101	1000	1	1	9	0	17,421.00	17,421.00	0.00	0.00	0.00	0.00	0.00	0.00	17,421.00	4,356.00	1,452.00	0.00	1,452.00	0.00	0.00	0.00	0.00	0.00	0.00	15,969.00	0.00	0.00	2,904.00
46	270	3	3	2	0	3	G	1	13201	1000	1	1	9	0	75,442.00	75,442.00	0.00	0.00	0.00	0.00	0.00	0.00	75,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,442.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	13202	1000	1	1	9	0	305,560.00	305,560.00	0.00	0.00	0.00	0.00	0.00	0.00	305,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,560.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14101	1000	1	1	9	0	362,177.00	362,177.00	0.00	0.00	0.00	0.00	0.00	0.00	362,177.00	90,543.00	10,852.01	0.00	10,852.01	0.00	54,676.44	0.00	54,676.44	0.00	0.00	296,648.55	0.00	0.00	25,014.55
46	270	3	3	2	0	3	G	1	14105	1000	1	1	9	0	121,744.00	121,744.00	0.00	0.00	0.00	0.00	0.00	0.00	121,744.00	20,291.00	0.00	0.00	0.00	0.00	11,782.77	0.00	11,782.77	0.00	0.00	109,961.23	0.00	0.00	8,508.23
46	270	3	3	2	0	3	G	1	14201	1000	1	1	9	0	138,323.00	138,323.00	0.00	0.00	0.00	0.00	0.00	0.00	138,323.00	23,054.00	0.00	0.00	0.00	0.00	18,555.55	0.00	18,555.55	0.00	0.00	119,767.45	0.00	0.00	4,498.45
46	270	3	3	2	0	3	G	1	14301	1000	1	1	9	0	58,061.00	58,061.00	0.00	0.00	0.00	0.00	0.00	0.00	58,061.00	9,677.00	0.00	0.00	0.00	0.00	7,422.22	0.00	7,422.22	0.00	0.00	50,638.78	0.00	0.00	2,254.78
46	270	3	3	2	0	3	G	1	14302	1000	1	1	9	0	135,169.00	135,169.00	0.00	0.00	0.00	0.00	0.00	0.00	135,169.00	22,528.00	277.94	0.00	277.94	0.00	9,339.69	0.00	9,339.69	0.00	0.00	125,551.37	0.00	0.00	12,910.37
46	270	3	3	2	0	3	G	1	14401	1000	1	1	9	0	227,613.00	227,613.00	0.00	0.00	0.00	0.00	0.00	0.00	227,613.00	56,903.00	0.00	0.00	0.00	0.00	45,238.75	0.00	45,238.75	0.00	0.00	182,374.25	0.00	0.00	11,664.25
46	270	3	3	2	0	3	G	1	14405	1000	1	1	9	0	7,231.00	7,231.00	0.00	0.00	0.00	0.00	0.00	0.00	7,231.00	1,804.00	18.36	0.00	18.36	0.00	1,630.76	0.00	1,630.76	0.00	0.00	5,581.88	0.00	0.00	154.88
46	270	3	3	2	0	3	G	1	14406	1000	1	1	9	0	34,680.00	34,680.00	0.00	0.00	0.00	0.00	0.00	0.00	34,680.00	8,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,680.00	0.00	0.00	8,670.00
46	270	3	3	2	0	3	G	1	15402	1000	1	1	9	0	12,906,509.00	12,906,509.00	0.00	45,259.00	45,259.00	0.00	18,678.00	18,678.00	12,933,090.00	2,888,491.00	65,012.00	0.00	65,012.00	0.00	2,481,149.71	250,038.84	2,731,188.55	0.00	0.00	10,136,889.45	0.00	0.00	92,290.45
46	270	3	3	2	0	3	G	1	15403	1000	1	1	9	0	247,860.00	247,860.00	0.00	0.00	0.00	0.00	0.00	0.00	247,860.00	61,965.00	3,645.01	0.00	3,645.01	0.00	45,062.24	4,567.25	49,629.49	0.00	0.00	194,585.50	0.00	0.00	8,690.50
46	300	3	3	2	0	1	M	1	11301	1000	1	1	9	0	1,738,624.00	1,738,624.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738,624.00	391,580.00	48,764.27	0.00	48,764.27	0.00	267,017.68	19,352.05	286,369.73	0.00	0.00	1,403,490.00	0.00	0.00	56,446.00
46	300	3	3	2	0	2	M	1	11301	1000	1	1	9	0	3,853,695.00	3,853,695.00	0.00	756.00	756.00	0.00	0.00	0.00	3,854,451.00	818,394.00	0.00	0.00	0.00	0.00	750,599.75	67,794.25	818,394.00	0.00	0.00	3,036,057.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	12201	1000	1	1	9	0	9,782,516.00	9,782,516.00	0.00	142,296.21	142,296.21	0.00	0.00	0.00	9,924,812.21	5,183,835.21	0.00	0.00	0.00	0.00	4,848,521.73	335,313.48	5,183,835.21	0.00	0.00	4,740,977.00	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	12201	1000	1	1	9	0	1,626,806.00	1,626,806.00	0.00	0.00	0.00	0.00	0.00	0.00	1,626,806.00	838,395.00	10,541.42	0.00	10,541.42	0.00	747,657.70	46,582.94	794,240.64	0.00	0.00	822,023.94	0.00	0.00	33,612.94
46	300	3	3	2	0	2	M	1	13101	1000	1	1	9	0	135,349.00	135,349.00	0.00	0.00	0.00	0.00	0.00	0.00	135,349.00	33,837.00	9,901.51	0.00	9,901.51	0.00	3,889.36	243.13	4,132.49	0.00	0.00	121,315.00	0.00	0.00	19,803.00
46	300	3	3	2	0	1	M	1	13101	1000	1	1	9	0	49,192.00	49,192.00	0.00	0.00	0.00	0.00	0.00	0.00	49,192.00	12,297.00	3,259.02	0.00	3,259.02	0.00	2,321.38	198.49	2,519.87	0.00	0.00	43,413.11	0.00	0.00	6,518.11
46	300	3	3	2	0	1	M	1	13201	1000	1	1	9	0	31,629.00	31,629.00	0.00	0.00	0.00	0.00	0.00	0.00	31,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,629.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	13201	1000	1	1	9	0	107,045.00	107,045.00	0.00	0.00	0.00	0.00	0.00	0.00	107,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,045.00	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	13202	1000	1	1	9	0	125,915.00	125,915.00	0.00	0.00	0.00	0.00	0.00	0.00	125,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,915.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	13202	1000	1	1	9	0	426,164.00	426,164.00	0.00	0.00	0.00	0.00	0.00	0.00	426,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426,164.00	0.00	0.00	0.00
46	300	3	3	2	0	1	M	1	14101	1000	1	1	9	0	149,252.00	149,252.00	0.00	0.00	0.00	0.00	0.00	0.00	149,252.00	37,310.00	4,273.06	0.00	4,273.06	0.00	23,943.67	0.00	23,943.67	0.00	0.00	121,035.27	0.00	0.00	9,093.27
46	300	3	3	2	0	2	M	1	14101	1000	1	1	9	0	522,906.00	522,906.00	0.00	0.00	0.00	0.00	0.00	0.00	522,906.00	130,722.00	12,509.33	0.00	12,509.33	0.00	84,928.41	0.00	84,928.41	0.00	0.00	425,468.26	0.00	0.00	33,284.26
46	300	3	3	2	0	1	M	1	14105	1000	1	1	9	0	50,300.00	50,300.00	0.00	0.00	0.00	0.00	0.00	0.00	50,300.00	8,383.00	0.00	0.00	0.00	0.00	5,078.16	0.00	5,078.16	0.00	0.00	45,221.84	0.00	0.00	3,304.84
46	300	3	3	2	0	2	M	1	14105	1000	1	1	9	0	177,159.00	177,159.00	0.00	0.00	0.00	0.00	0.00	0.00	177,159.00	29,527.00	0.00	0.00	0.00	0.00	19,325.51	0.00	19,325.51	0.00	0.00	157,833.49	0.00	0.00	10,201.49
46	300	3	3	2	0	2	M	1	14201	1000	1	1	9	0	193,241.00	193,241.00	0.00	0.00	0.00	0.00	0.00	0.00	193,241.00	32,207.00	0.00	0.00	0.00	0.00	30,433.88	0.00	30,433.88	0.00	0.00	162,807.12	0.00	0.00	1,773.12
46	300	3	3	2	0	1	M	1	14201	1000	1	1	9	0	56,855.00	56,855.00	0.00	0.00	0.00	0.00	0.00	0.00	56,855.00	9,476.00	0.00	0.00	0.00	0.00	7,997.10	0.00	7,997.10	0.00	0.00	48,857.90	0.00	0.00	1,478.90
46	300	3	3	2	0	1	M	1	14301	1000	1	1	9	0	22,741.00	22,741.00	0.00	0.00	0.00	0.00	0.00	0.00	22,741.00	3,790.00	0.00	0.00	0.00	0.00	3,198.84	0.00	3,198.84	0.00	0.00	19,542.16	0.00	0.00	591.16
46	300	3	3	2	0	2	M	1	14301	1000	1	1	9	0	77,293.00	77,293.00	0.00	0.00	0.00	0.00	0.00	0.00	77,293.00	12,882.00	500.00	0.00	500.00	0.00	12,173.55	0.00	12,173.55	0.00	0.00	64,619.45	0.00	0.00	208.45
46	300	3	3	2	0	1	M	1	14302	1000	1	1	9	0	54,180.00	54,180.00	0.00	0.00	0.00	0.00	0.00	0.00	54,180.00	9,030.00	0.00	0.00	0.00	0.00	6,659.58	0.00	6,659.58	0.00	0.00	47,520.42	0.00	0.00	2,370.42
46	300	3	3	2	0	2	M	1	14302	1000	1	1	9	0	179,225.00	179,225.00	0.00	0.00	0.00	0.00	0.00	0.00	179,225.00	29,871.00	2,025.95	0.00	2,025.95	0.00	20,580.01	0.00	20,580.01	0.00	0.00	156,619.04	0.00	0.00	7,265.04
46	300	3	3	2	0	1	M	1	14401	1000	1	1	9	0	86,598.00	86,598.00	0.00	0.00	0.00	0.00	0.00	0.00	86,598.00	21,650.00	0.00	0.00	0.00	0.00	20,491.08	0.00	20,491.08	0.00	0.00	66,106.92	0.00	0.00	1,158.92
46	300	3	3	2	0	2	M	1	14401	1000	1	1	9	0	276,139.00	276,139.00	0.00	0.00	0.00	0.00	0.00	0.00	276,139.00	69,035.00	0.00	0.00	0.00	0.00	54,172.61	0.00	54,172.61	0.00	0.00	221,966.39	0.00	0.00	14,862.39
46	300	3	3	2	0	2	M	1	14405	1000	1	1	9	0	11,556.00	11,556.00	0.00	0.00	0.00	0.00	0.00	0.00	11,556.00	2,889.00	153.50	0.00	153.50	0.00	2,658.76	0.00	2,658.76	0.00	0.00	8,743.74	0.00	0.00	76.74
46	300	3	3	2	0	1	M	1	14405	1000	1	1	9	0	2,996.00	2,996.00	0.00	0.00	0.00	0.00	0.00	0.00	2,996.00	764.00	92.33	0.00	92.33	0.00	602.64	0.00	602.64	0.00	0.00	2,301.03	0.00	0.00	69.03
46	300	3	3	2	0	2	M	1	14406	1000	1	1	9	0	55,421.00	55,421.00	0.00	0.00	0.00	0.00	0.00	0.00	55,421.00	13,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,421.00	0.00	0.00	13,854.00
46	300	3	3	2	0	1	M	1	14406	1000	1	1	9	0	14,368.00	14,368.00	0.00	0.00	0.00	0.00	0.00	0.00	14,368.00	3,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,368.00	0.00	0.00	3,591.00
46	300	3	3	2	0	1	M	1	15402	1000	1	1	9	0	5,047,392.00	5,047,392.00	0.00	0.00	0.00	0.00	35,707.00	35,707.00	5,011,685.00	1,082,728.00	0.00	0.00	0.00	0.00	998,626.76	84,101.24	1,082,728.00	0.00	0.00	3,928,957.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	15402	1000	1	1	9	0	15,822,866.00	15,822,866.00	0.00	0.00	0.00	0.00	2,221.00	2,221.00	15,820,645.00	3,503,915.00	0.00	0.00	0.00	0.00	3,134,472.61	277,151.94	3,411,624.55	0.00	0.00	12,409,020.45	0.00	0.00	92,290.45
46	300	3	3	2	0	1	M	1	15403	1000	1	1	9	0	102,060.00	102,060.00	0.00	0.00	0.00	0.00	0.00	0.00	102,060.00	25,515.00	1,215.00	0.00	1,215.00	0.00	19,215.85	1,722.65	20,938.50	0.00	0.00	79,906.50	0.00	0.00	3,361.50
46	300	3	3	2	0	2	M	1	15403	1000	1	1	9	0	393,659.00	393,659.00	0.00	0.00	0.00	0.00	0.00	0.00	393,659.00	98,415.00	1,215.00	0.00	1,215.00	0.00	80,163.49	6,869.87	87,033.36	0.00	0.00	305,410.64	0.00	0.00	10,166.64
46	300	3	3	2	0	2	M	1	21101	2000	1	1	9	0	10,622.00	10,622.00	0.00	0.00	0.00	0.00	0.00	0.00	10,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,622.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	22104	2000	1	1	9	0	6,580.00	6,580.00	0.00	0.00	0.00	0.00	0.00	0.00	6,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,580.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	27201	2000	1	1	9	0	6,465.00	6,465.00	0.00	0.00	0.00	0.00	0.00	0.00	6,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,465.00	0.00	0.00	0.00
Totales															**233,949,815.00**	**233,949,815.00**	**0.00**	**1,759,857.99**	**1,759,857.99**	**0.00**	**1,759,857.99**	**1,759,857.99**	**233,949,815.00**	**72,541,631.00**	**1,991,070.05**	**0.00**	**1,991,070.05**	**0.00**	**63,472,253.25**	**5,265,697.00**	**68,737,950.25**	**0.00**	**0.00**	**165,767,855.70**	**0.00**	**0.00**	**4,359,671.70**