UNIDAD DE ADMINISTRACIÓN Y FINANZAS
DIRECCIÓN GENERAL DE FINANZAS, ADQUICISIONES Y SERVICIOS
DIRECCIÓN DE PROGRAMACIÓN Y PRESUPUESTO
ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 30 DE SEPTIEMBRE DE 2024

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	Capítulo	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO - SEPTIEMBRE	COMPROMETIDO OCTUBRE-DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO en CLC´s	POR EJERCER en CLC´s	TOTAL EJERCIDO	REINTEGROS	REINTEGROS POR APLICAR	DISPONIBLE ANUAL	RECTIFICACIONES (+)	RECTIFICACIONES (-)	DISPONIBLE AL MES	Ejercido con Rectificaciones
46	100	3	3	2	0	3	G	1	11301	1000	1	1	9	0	4,885,841.00	1,628,612.00	156,408.00	132,581.75	288,989.75	276.45	529,302.88	529,579.33	4,645,251.42	3,244,178.70	7,121.42	0.00	7,121.42	0.00	2,948,814.99	79,491.82	3,028,306.81	0.00	0.00	1,609,823.19	0.00	0.00	208,750.47	3,028,306.81
46	100	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	1,510,558.48	1,510,558.48	0.00	84,461.42	84,461.42	1,426,097.06	865,776.86	7,426.80	0.00	7,426.80	0.00	810,379.56	47,920.50	858,300.06	0.00	0.00	560,320.20	0.00	50.00	0.00	858,350.06
46	100	3	3	2	0	3	G	1	12201	1000	1	1	9	0	498,000.00	399,088.00	0.00	211,598.99	211,598.99	0.00	7,563.32	7,563.32	702,035.67	702,035.67	0.00	0.00	0.00	0.00	702,035.67	0.00	702,035.67	0.00	0.00	0.00	0.00	0.00	0.00	702,035.67
46	100	3	3	2	0	3	G	1	13101	1000	1	1	9	0	29,163.00	9,720.00	1,305.68	9,620.11	10,925.79	0.00	13,616.08	13,616.08	26,472.71	19,023.20	973.00	0.00	973.00	0.00	6,386.71	363.68	6,750.39	0.00	0.00	18,749.32	0.00	0.00	11,299.81	6,750.39
46	100	3	3	2	0	3	G	1	13201	1000	1	1	9	0	138,898.00	0.00	4,344.67	16,021.12	20,365.79	0.00	43,217.66	43,217.66	116,046.13	26,232.34	0.00	0.00	0.00	0.00	26,232.34	0.00	26,232.34	0.00	0.00	89,813.79	0.00	0.00	0.00	26,232.34
46	100	3	3	2	0	3	G	1	13202	1000	1	1	9	0	563,488.00	0.00	17,378.67	0.00	17,378.67	0.00	0.00	0.00	580,866.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,866.67	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	14101	1000	1	1	9	0	645,558.00	215,188.00	15,516.14	144,681.29	160,197.43	0.00	166,112.68	166,112.68	639,642.75	318,060.32	5,991.32	0.00	5,991.32	0.00	278,268.37	0.00	278,268.37	0.00	0.00	355,383.06	0.00	0.00	33,800.63	278,268.37
46	100	3	3	2	0	3	G	1	14105	1000	1	1	9	0	219,283.00	36,547.00	4,992.77	52,258.87	57,251.64	0.00	54,114.94	54,114.94	222,419.70	115,291.19	2,508.59	0.00	2,508.59	0.00	97,262.33	0.00	97,262.33	0.00	0.00	122,648.78	0.00	0.00	15,520.27	97,262.33
46	100	3	3	2	0	3	G	1	14201	1000	1	1	9	0	253,285.00	42,214.00	7,863.03	6,769.07	14,632.10	0.00	37,260.87	37,260.87	230,656.23	143,279.23	4,255.04	0.00	4,255.04	0.00	137,828.55	0.00	137,828.55	0.00	0.00	87,377.00	0.00	1,195.64	0.00	139,024.19
46	100	3	3	2	0	3	G	1	14301	1000	1	1	9	0	100,080.00	16,680.00	3,145.21	2,707.59	5,852.80	0.00	14,187.55	14,187.55	91,745.25	57,206.01	1,596.32	0.00	1,596.32	0.00	54,925.83	0.00	54,925.83	0.00	0.00	34,539.24	0.00	683.86	0.00	55,609.69
46	100	3	3	2	0	3	G	1	14302	1000	1	1	9	0	224,626.00	37,438.00	5,057.94	115,987.73	121,045.67	0.00	155,067.73	155,067.73	190,603.94	50,277.14	6,573.52	0.00	6,573.52	0.00	43,703.62	0.00	43,703.62	0.00	0.00	140,326.80	0.00	0.00	0.00	43,703.62
46	100	3	3	2	0	3	G	1	14401	1000	1	1	9	0	436,182.00	218,092.00	14,353.64	45,237.04	59,590.68	0.00	111,192.91	111,192.91	384,579.77	273,261.43	3,375.78	0.00	3,375.78	0.00	269,885.65	0.00	269,885.65	0.00	0.00	111,318.34	0.00	0.00	0.00	269,885.65
46	100	3	3	2	0	3	G	1	14405	1000	1	1	9	0	11,136.00	3,712.00	0.00	728.03	728.03	571.41	1,559.74	2,131.15	9,732.88	7,213.57	793.60	0.00	793.60	0.00	5,847.80	0.00	5,847.80	0.00	0.00	3,091.48	0.00	0.00	572.17	5,847.80
46	100	3	3	2	0	3	G	1	14406	1000	1	1	9	0	53,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,388.00	0.00	0.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	15402	1000	1	1	9	0	23,562,493.00	7,854,164.00	763,692.00	1,370,669.03	2,134,361.03	0.00	3,414,899.05	3,414,899.05	22,281,954.98	15,368,679.42	7,140.41	0.00	7,140.41	0.00	13,917,229.45	376,911.24	14,294,140.69	0.00	0.00	7,980,673.88	0.00	0.00	1,067,398.32	14,294,140.69
46	100	3	3	2	0	3	G	1	15403	1000	1	1	9	0	420,136.00	140,044.00	38,400.00	29,292.20	67,692.20	0.00	57,601.24	57,601.24	430,226.96	298,553.02	6,185.45	0.00	6,185.45	0.00	268,925.16	7,346.36	276,271.52	0.00	0.00	147,769.99	0.00	0.00	16,096.05	276,271.52
46	100	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	4,366.67	2,519.24	6,885.91	0.00	956.41	956.41	5,929.50	1,884.62	452.83	4,044.88	4,497.71	0.00	998.46	433.33	1,431.79	0.00	0.00	4,044.88	0.00	0.00	0.00	1,431.79
46	100	3	3	2	0	3	G	1	27101	2000	1	5	9	0	0.00	0.00	0.00	156,052.76	156,052.76	0.00	0.00	0.00	156,052.76	136,814.90	0.00	0.00	136,814.90	0.00	19,237.86	0.00	19,237.86	0.00	0.00	0.00	0.00	0.00	0.00	19,237.86
46	100	3	3	2	0	3	G	1	27201	2000	1	5	9	0	0.00	0.00	0.00	25,081.52	25,081.52	19,606.32	0.00	19,606.32	5,475.20	25,081.52	5,475.20	0.00	5,475.20	0.00	0.00	19,606.32	0.00	19,606.32	0.00	0.00	0.00	0.00	0.00	0.00	19,606.32
46	100	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	57,955.36	21,534.37	79,489.73	0.00	21,534.37	21,534.37	57,955.36	55,401.99	0.00	0.00	0.00	0.00	55,401.99	0.00	55,401.99	0.00	0.00	2,553.37	0.00	0.00	0.00	55,401.99
46	100	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	6,526.06	3,600.47	10,126.53	0.00	3,600.47	3,600.47	6,526.06	5,918.10	0.00	0.00	0.00	0.00	5,918.10	0.00	5,918.10	0.00	0.00	607.96	0.00	0.00	0.00	5,918.10
46	100	3	3	2	0	3	G	1	31602	3000	1	5	9	0	0.00	0.00	22,612.98	15,413.10	38,026.08	0.00	19,013.04	19,013.04	19,013.04	19,013.04	0.00	0.00	0.00	0.00	19,013.04	0.00	19,013.04	0.00	0.00	0.00	0.00	0.00	0.00	19,013.04
46	100	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	2,181,602.94	0.00	2,181,602.94	0.00	0.00	0.00	2,181,602.94	1,388,292.78	0.00	0.00	0.00	793,310.16	793,310.16	0.00	1,189,965.24	198,327.54	1,388,292.78	0.00	0.00	793,310.16	0.00	0.00	0.00	1,388,292.78
46	100	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	1,035,313.52	291,098.82	1,326,412.34	0.00	0.00	0.00	1,326,412.34	744,214.74	0.00	0.00	0.00	582,197.60	582,197.60	0.00	744,214.74	0.00	744,214.74	0.00	0.00	582,197.60	0.00	0.00	0.00	744,214.74
46	100	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	19,720.00	19,720.00	0.00	0.00	0.00	19,720.00	19,720.00	0.00	0.00	0.00	0.00	19,720.00	0.00	19,720.00	0.00	0.00	0.00	0.00	0.00	0.00	19,720.00
46	100	3	3	2	0	3	G	1	33603	3000	1	5	9	0	0.00	0.00	0.00	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00	0.00	0.00	0.00	0.00	1,566.00	0.00	1,566.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566.00
46	100	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	178,996.88	87,350.20	266,347.08	0.00	73,609.29	73,609.29	192,737.79	110,373.42	0.00	0.00	0.00	76,956.96	76,956.96	0.00	110,373.42	0.00	110,373.42	0.00	0.00	82,364.37	0.00	0.00	0.00	110,373.42
46	100	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	5,813.73	7,924.94	13,738.67	0.00	2,736.81	2,736.81	11,001.86	7,924.94	1,281.13	3,076.92	4,358.05	0.00	5,489.77	1,154.04	6,643.81	0.00	0.00	3,076.92	0.00	0.00	0.00	6,643.81
46	100	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	6,246.74	8,897.58	15,144.32	0.00	3,169.82	3,169.82	11,974.50	8,897.58	1,040.06	3,076.92	4,116.98	0.00	6,703.48	1,154.04	7,857.52	0.00	0.00	3,076.92	0.00	0.00	0.00	7,857.52
46	100	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	84,837.96	13,653.75	98,491.71	0.00	12,751.28	12,751.28	85,740.43	52,919.95	8,350.36	32,820.48	41,170.84	0.00	28,328.37	16,241.22	44,569.59	0.00	0.00	32,820.48	0.00	0.00	0.00	44,569.59
46	100	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	4,705.22	3,389.91	8,095.13	0.00	2,244.96	2,244.96	5,850.17	3,527.37	897.46	2,322.80	3,220.26	0.00	2,225.10	404.81	2,629.91	0.00	0.00	2,322.80	0.00	0.00	0.00	2,629.91
46	100	3	3	2	0	3	G	1	37104	3000	1	5	9	0	0.00	0.00	0.00	20,197.00	20,197.00	0.00	0.00	0.00	20,197.00	20,197.00	0.00	0.00	0.00	0.00	20,197.00	0.00	13,548.00	0.00	6,649.00	13,298.00	0.00	0.00	13,298.00	13,548.00
46	100	3	3	2	0	3	G	1	37201	3000	1	5	9	0	0.00	0.00	0.00	1,217.00	1,217.00	0.00	0.00	0.00	1,217.00	1,217.00	0.00	0.00	0.00	0.00	1,217.00	0.00	1,217.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217.00
46	100	3	3	2	0	3	G	1	37504	3000	1	5	9	0	0.00	0.00	0.00	16,665.95	16,665.95	0.00	0.00	0.00	16,665.95	16,665.95	0.00	0.00	0.00	0.00	12,825.00	3,840.95	16,665.95	0.00	0.00	0.00	0.00	0.00	0.00	16,665.95
46	100	3	3	2	0	3	G	1	39801	3000	1	5	9	0	0.00	0.00	894,210.33	164,760.21	1,058,970.54	0.00	190,271.02	190,271.02	868,699.52	456,270.65	96,596.40	412,428.87	509,025.27	0.00	359,674.25	0.00	359,674.25	0.00	0.00	412,428.87	0.00	0.00	0.00	359,674.25
46	100	3	3	2	0	3	G	1	44106	4000	1	5	9	0	0.00	0.00	12,000.00	12,000.00	24,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
46	200	3	3	2	0	3	G	1	11301	1000	1	1	9	0	683,191.00	227,732.00	41,604.00	263,415.04	305,019.04	0.00	81,353.98	81,353.98	906,856.06	736,309.81	11,604.86	0.00	11,604.86	0.00	692,595.09	23,459.44	716,054.53	0.00	8,650.52	170,546.15	0.00	8,650.52	0.00	724,705.05
46	200	3	3	2	0	3	G	1	12201	1000	1	5	9	0	0.00	0.00	0.00	2,846,510.00	2,846,510.00	0.00	392,569.97	392,569.97	2,453,940.03	1,637,648.90	8,090.16	0.00	8,090.16	0.00	1,527,788.22	101,770.52	1,629,558.74	0.00	0.00	816,291.13	0.00	0.00	0.00	1,629,558.74
46	200	3	3	2	0	3	G	1	12201	1000	1	1	9	0	2,254,801.00	1,772,953.00	0.00	404,623.67	404,623.67	0.00	378,058.73	378,058.73	2,281,365.94	2,281,365.94	50.00	0.00	50.00	0.00	2,281,365.94	0.00	2,281,365.94	0.00	0.00	0.00	50.00	0.00	0.00	2,281,315.94
46	200	3	3	2	0	3	G	1	13101	1000	1	1	9	0	4,167.00	1,388.00	1,579.28	4,047.01	5,626.29	0.00	1,095.54	1,095.54	8,697.75	7,333.74	560.00	0.00	560.00	0.00	4,914.60	279.86	5,194.46	0.00	0.00	2,943.29	0.00	0.00	1,579.28	5,194.46
46	200	3	3	2	0	3	G	1	13201	1000	1	1	9	0	19,423.00	0.00	1,155.67	5,307.81	6,463.48	0.00	288.82	288.82	25,597.66	14,441.17	0.00	0.00	0.00	0.00	14,441.17	0.00	14,441.17	0.00	0.00	11,156.49	0.00	0.00	0.00	14,441.17
46	200	3	3	2	0	3	G	1	13202	1000	1	1	9	0	79,038.00	0.00	4,622.67	0.00	4,622.67	0.00	0.00	0.00	83,660.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,660.67	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	14101	1000	1	1	9	0	92,440.00	30,812.00	3,972.02	33,344.64	37,316.66	0.00	15,135.80	15,135.80	114,620.86	86,188.34	8,800.62	0.00	8,800.62	0.00	77,387.72	0.00	77,387.72	0.00	0.00	28,432.52	0.00	0.00	0.00	77,387.72
46	200	3	3	2	0	3	G	1	14105	1000	1	1	9	0	30,842.00	5,140.00	1,187.88	3,304.74	4,492.62	0.00	1,448.67	1,448.67	33,885.95	23,534.00	950.24	0.00	950.24	0.00	22,583.76	0.00	22,583.76	0.00	0.00	10,351.95	0.00	0.00	0.00	22,583.76
46	200	3	3	2	0	3	G	1	14201	1000	1	1	9	0	35,427.00	5,904.00	1,984.53	11,775.81	13,760.34	0.00	2,281.37	2,281.37	46,905.97	34,870.97	1,496.52	0.00	1,496.52	0.00	33,374.45	0.00	33,374.45	0.00	0.00	12,035.00	0.00	0.00	0.00	33,374.45
46	200	3	3	2	0	3	G	1	14301	1000	1	1	9	0	13,995.00	2,332.00	793.81	4,799.11	5,592.92	0.00	914.53	914.53	18,673.39	13,916.78	598.60	0.00	598.60	0.00	13,318.18	0.00	13,318.18	0.00	0.00	4,756.61	0.00	0.00	0.00	13,318.18
46	200	3	3	2	0	3	G	1	14302	1000	1	1	9	0	34,146.00	5,691.00	1,326.81	4,034.45	5,361.26	0.00	7,131.21	7,131.21	32,376.05	21,670.16	1,807.07	0.00	1,807.07	0.00	19,863.09	0.00	19,863.09	0.00	0.00	10,705.89	0.00	0.00	0.00	19,863.09
46	200	3	3	2	0	3	G	1	14401	1000	1	1	9	0	53,405.00	26,702.00	3,776.36	31,950.47	35,726.83	0.00	9,429.00	9,429.00	79,702.83	66,720.81	1,587.19	0.00	1,587.19	0.00	65,133.62	0.00	65,133.62	0.00	0.00	12,982.02	0.00	0.00	0.00	65,133.62
46	200	3	3	2	0	3	G	1	14405	1000	1	1	9	0	1,681.00	560.00	0.00	641.72	641.72	6.40	181.86	188.26	2,134.46	1,584.40	214.97	0.00	214.97	0.00	1,363.03	0.00	1,363.03	0.00	0.00	556.46	0.00	6.40	0.00	1,363.03
46	200	3	3	2	0	3	G	1	14406	1000	1	1	9	0	8,059.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,059.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,059.00	0.00	0.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	15402	1000	1	1	9	0	2,564,465.00	854,820.00	200,472.00	1,802,757.64	2,003,229.64	0.00	704,927.26	704,927.26	3,862,767.38	3,414,035.10	11,052.73	0.00	11,052.73	0.00	3,147,856.64	111,968.23	3,259,824.87	0.00	0.00	448,732.28	0.00	143,157.50	0.00	3,402,982.37
46	200	3	3	2	0	3	G	1	15403	1000	1	1	9	0	64,636.00	21,544.00	9,600.00	36,153.99	45,753.99	0.00	6,797.48	6,797.48	103,592.51	73,065.52	8,381.08	0.00	8,381.08	0.00	62,036.03	1,972.00	64,008.03	0.00	0.00	30,526.99	0.00	676.41	0.00	64,684.44
46	200	3	3	2	0	3	G	1	21101	2000	1	1	9	0	0.00	0.00	0.00	549.00	549.00	0.00	0.00	0.00	549.00	549.00	0.00	0.00	0.00	0.00	549.00	0.00	549.00	0.00	0.00	0.00	0.00	0.00	0.00	549.00
46	200	3	3	2	0	3	G	1	22104	2000	1	5	9	0	0.00	0.00	3,493.31	2,015.39	5,508.70	0.00	765.13	765.13	4,743.57	1,507.68	362.24	3,235.89	3,598.13	0.00	798.77	346.67	1,145.44	0.00	0.00	3,235.89	0.00	0.00	0.00	1,145.44
46	200	3	3	2	0	3	G	1	26103	2000	1	1	9	0	0.00	0.00	0.00	2,323.34	2,323.34	0.00	0.00	0.00	2,323.34	2,323.34	0.00	0.00	0.00	0.00	2,323.34	0.00	2,323.34	0.00	0.00	0.00	0.00	0.00	0.00	2,323.34
46	200	3	3	2	0	3	G	1	31101	3000	1	5	9	0	0.00	0.00	46,364.28	17,227.48	63,591.76	0.00	17,227.48	17,227.48	46,364.28	44,321.60	0.00	0.00	0.00	0.00	44,321.60	0.00	44,321.60	0.00	0.00	2,042.68	0.00	0.00	0.00	44,321.60
46	200	3	3	2	0	3	G	1	31301	3000	1	5	9	0	0.00	0.00	5,220.85	2,880.38	8,101.23	0.00	2,880.38	2,880.38	5,220.85	4,734.48	0.00	0.00	0.00	0.00	4,734.48	0.00	4,734.48	0.00	0.00	486.37	0.00	0.00	0.00	4,734.48
46	200	3	3	2	0	3	G	1	31602	3000	1	5	9	0	0.00	0.00	7,017.81	4,783.37	11,801.18	0.00	5,900.59	5,900.59	5,900.59	5,900.59	0.00	0.00	0.00	0.00	5,900.59	0.00	5,900.59	0.00	0.00	0.00	0.00	0.00	0.00	5,900.59
46	200	3	3	2	0	3	G	1	31904	3000	1	5	9	0	0.00	0.00	581,760.85	0.00	581,760.85	0.00	0.00	0.00	581,760.85	370,211.45	0.00	211,549.40	211,549.40	0.00	317,324.10	52,887.35	370,211.45	0.00	0.00	211,549.40	0.00	0.00	0.00	370,211.45
46	200	3	3	2	0	3	G	1	32201	3000	1	5	9	0	0.00	0.00	828,251.04	232,879.10	1,061,130.14	0.00	0.00	0.00	1,061,130.14	595,371.94	0.00	465,758.20	465,758.20	0.00	595,371.94	0.00	595,371.94	0.00	0.00	465,758.20	0.00	0.00	0.00	595,371.94
46	200	3	3	2	0	3	G	1	33401	3000	1	5	9	0	0.00	0.00	0.00	19,720.00	19,720.00	0.00	0.00	0.00	19,720.00	19,720.00	0.00	0.00	0.00	0.00	19,720.00	0.00	19,720.00	0.00	0.00	0.00	0.00	0.00	0.00	19,720.00
46	200	3	3	2	0	3	G	1	33801	3000	1	5	9	0	0.00	0.00	143,197.48	68,966.13	212,163.61	0.00	57,059.36	57,059.36	155,104.25	89,212.75	0.00	61,565.56	61,565.56	0.00	89,212.75	0.00	89,212.75	0.00	0.00	65,891.50	0.00	0.00	0.00	89,212.75
46	200	3	3	2	0	3	G	1	34501	3000	1	5	9	0	0.00	0.00	0.00	10,848.74	10,848.74	0.00	0.00	0.00	10,848.74	10,848.74	0.00	0.00	0.00	0.00	10,848.74	0.00	10,848.74	0.00	0.00	0.00	0.00	0.00	0.00	10,848.74
46	200	3	3	2	0	3	G	1	35101	3000	1	5	9	0	0.00	0.00	4,650.94	6,339.93	10,990.87	0.00	2,189.40	2,189.40	8,801.47	6,339.93	1,024.93	2,461.54	3,486.47	0.00	4,391.77	923.23	5,315.00	0.00	0.00	2,461.54	0.00	0.00	0.00	5,315.00
46	200	3	3	2	0	3	G	1	35201	3000	1	5	9	0	0.00	0.00	4,997.34	7,118.06	12,115.40	0.00	2,535.80	2,535.80	9,579.60	7,118.06	832.04	2,461.54	3,293.58	0.00	5,362.79	923.23	6,286.02	0.00	0.00	2,461.54	0.00	0.00	0.00	6,286.02
46	200	3	3	2	0	3	G	1	35801	3000	1	5	9	0	0.00	0.00	67,870.44	10,923.01	78,793.45	0.00	10,201.06	10,201.06	68,592.39	42,335.99	6,680.29	26,256.40	32,936.69	0.00	22,662.72	12,992.98	35,655.70	0.00	0.00	26,256.40	0.00	0.00	0.00	35,655.70
46	200	3	3	2	0	3	G	1	35901	3000	1	5	9	0	0.00	0.00	3,764.21

| | | |

| | | |

| | | |