COMISIÓN NACIONAL DE HIDROCARBUROS
OFICIALIA MAYOR
DIRECCIÓN GENERAL DE FINANZAS, ADQUICISIONES Y SERVICIOS
DIRECCIÓN DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO DEL PRESUPUESTO AL 31 DE MARZO DE 2018

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	100	3	3	2	0	3	G	1	11301	1	1	9	0	6,116,455.00	1,529,115.00	0.00	58,380.87	58,380.87	0.00	5,953.71	5,953.71	6,168,882.16	1,575,588.45	0.00	0.00	0.00	39,223.44	1,529,318.03	7,046.98	1,536,365.01	0.00	4,593,293.71	0.00
46	200	3	3	2	0	3	G	1	11301	1	1	9	0	1,166,269.00	291,567.00	0.00	2,000.02	2,000.02	0.00	975.02	975.02	1,167,294.00	291,616.98	0.00	0.00	0.00	7,232.82	282,685.30	1,698.86	284,384.16	0.00	875,677.02	0.00
46	210	3	3	2	0	3	G	1	11301	1	1	9	0	316,802.00	79,200.00	0.00	11,754.74	11,754.74	0.00	17,632.09	17,632.09	310,924.65	61,567.92	0.00	0.00	0.00	1,548.38	59,990.44	29.10	60,019.54	0.00	249,356.73	0.00
46	220	3	3	2	0	3	G	1	11301	1	1	9	0	1,904,313.00	476,079.00	0.00	13,544.29	13,544.29	0.00	74,205.15	74,205.15	1,843,652.14	411,712.73	0.00	0.00	0.00	8,954.26	401,314.15	1,444.32	402,758.47	0.00	1,431,939.41	0.00
46	230	3	3	2	0	3	G	1	11301	1	1	9	0	609,246.00	152,313.00	0.00	185,011.84	185,011.84	0.00	0.02	0.02	794,257.82	337,324.80	0.00	0.00	0.00	10,675.28	325,803.45	846.07	326,649.52	0.00	456,933.02	0.00
46	231	3	3	2	0	3	G	1	11301	1	1	9	0	849,269.00	212,316.00	0.00	0.00	0.00	0.00	141,544.00	141,544.00	707,725.00	70,772.00	0.00	0.00	0.00	0.00	70,772.00	0.00	70,772.00	0.00	636,953.00	0.00
46	232	3	3	2	0	3	G	1	11301	1	1	9	0	575,990.00	143,997.00	0.00	6,092.71	6,092.71	0.00	12,035.41	12,035.41	570,047.30	131,961.59	0.00	0.00	0.00	2,744.12	128,963.69	253.78	129,217.47	0.00	438,085.71	0.00
46	233	3	3	2	0	3	G	1	11301	1	1	9	0	959,270.00	239,817.00	0.00	0.00	0.00	0.00	76,339.36	76,339.36	882,930.64	163,477.64	0.00	0.00	0.00	2,971.96	160,383.10	122.58	160,505.68	0.00	719,453.00	0.00
46	234	3	3	2	0	3	G	1	11301	1	1	9	0	446,690.00	111,672.00	0.00	11,173.97	11,173.97	0.00	33,521.80	33,521.80	424,342.17	78,150.20	0.00	0.00	0.00	2,116.58	75,725.49	308.13	76,033.62	0.00	346,191.97	0.00
46	240	3	3	2	0	3	G	2	11301	1	1	9	0	421,477.00	105,369.00	0.00	6,464.80	6,464.80	0.00	0.00	0.00	427,941.80	111,833.80	0.00	0.00	0.00	2,682.04	109,122.66	29.10	109,151.76	0.00	316,108.00	0.00
46	241	3	3	2	0	3	G	2	11301	1	1	9	0	1,326,541.00	331,635.00	0.00	16,637.85	16,637.85	0.00	6,593.11	6,593.11	1,336,585.74	338,383.19	0.00	0.00	0.00	9,039.22	327,743.99	1,599.98	329,343.97	0.00	998,202.55	0.00
46	242	3	3	2	0	3	G	2	11301	1	1	9	0	554,294.00	138,573.00	0.00	21,241.37	21,241.37	0.00	0.00	0.00	575,535.37	159,814.37	0.00	0.00	0.00	4,269.40	155,351.92	193.05	155,544.97	0.00	415,721.00	0.00
46	243	3	3	2	0	3	P	1	11301	1	1	9	0	1,232,342.00	308,085.00	0.00	11,967.67	11,967.67	0.00	23,881.95	23,881.95	1,220,427.72	284,203.05	0.00	0.00	0.00	6,792.58	276,303.63	1,106.84	277,410.47	0.00	936,224.67	0.00
46	250	3	3	2	0	3	P	1	11301	1	1	9	0	469,358.00	117,339.00	0.00	0.01	0.01	0.00	34,790.94	34,790.94	434,567.07	82,548.06	0.00	0.00	0.00	1,764.56	80,768.95	14.55	80,783.50	0.00	352,019.01	0.00
46	251	3	3	2	0	3	P	1	11301	1	1	9	0	850,670.00	212,667.00	0.00	0.00	0.00	0.00	53,586.88	53,586.88	797,083.12	159,080.12	0.00	0.00	0.00	3,132.02	155,518.05	430.05	155,948.10	0.00	638,003.00	0.00
46	252	3	3	2	0	3	G	2	11301	1	1	9	0	1,441,034.00	360,258.00	0.00	618.98	618.98	0.00	51,759.88	51,759.88	1,389,893.10	308,498.12	0.00	0.00	0.00	6,694.19	301,687.53	116.40	301,803.93	0.00	1,081,394.98	0.00
46	253	3	3	2	0	3	G	2	11301	1	1	9	0	1,038,350.00	259,587.00	0.00	16,861.85	16,861.85	0.00	85,619.59	85,619.59	969,592.26	179,921.41	0.00	0.00	0.00	3,698.78	176,164.43	58.20	176,222.63	0.00	789,670.85	0.00
46	254	3	3	2	0	3	P	1	11301	1	1	9	0	0.00	0.00	0.00	121,531.00	121,531.00	0.00	0.00	0.00	121,531.00	121,531.00	0.00	0.00	0.00	3,890.04	117,055.58	585.38	117,640.96	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	11301	1	1	9	0	385,502.00	96,375.00	0.00	21,481.91	21,481.91	0.00	21,481.91	21,481.91	385,502.00	74,893.09	0.00	0.00	0.00	1,764.56	72,291.11	837.42	73,128.53	0.00	310,608.91	0.00
46	261	3	3	2	0	3	G	2	11301	1	1	9	0	575,966.00	143,991.00	0.00	73,332.16	73,332.16	0.00	0.01	0.01	649,298.15	217,323.14	0.00	0.00	0.00	5,686.56	211,417.45	219.13	211,636.58	0.00	431,975.01	0.00
46	262	3	3	2	0	3	G	2	11301	1	1	9	0	266,522.00	66,630.00	0.00	10,786.52	10,786.52	0.00	10,786.52	10,786.52	266,522.00	55,843.48	0.00	0.00	0.00	1,114.12	54,700.26	29.10	54,729.36	0.00	210,678.52	0.00
46	270	3	3	2	0	3	G	1	11301	1	1	9	0	282,818.00	70,704.00	0.00	13,940.80	13,940.80	0.00	0.02	0.02	296,758.78	84,644.76	0.00	0.00	0.00	1,958.68	80,662.24	2,023.84	82,686.08	0.00	212,114.02	0.00
46	271	3	3	2	0	3	G	1	11301	1	1	9	0	1,219,754.00	304,938.00	0.00	15,185.47	15,185.47	0.00	21,820.03	21,820.03	1,213,119.44	283,117.97	0.00	0.00	0.00	6,756.06	275,287.56	1,074.35	276,361.91	0.00	930,001.47	0.00
46	272	3	3	2	0	3	G	1	11301	1	1	9	0	992,966.00	248,241.00	0.00	9,912.25	9,912.25	0.00	41,644.79	41,644.79	961,233.46	206,596.21	0.00	0.00	0.00	5,345.42	201,091.62	159.17	201,250.79	0.00	754,637.25	0.00
46	300	3	3	2	0	2	M	1	11301	1	1	9	0	560,090.00	140,022.00	0.00	39,850.42	39,850.42	0.00	64,051.73	64,051.73	535,888.69	75,970.27	0.00	0.00	0.00	1,764.56	72,730.55	1,475.16	74,205.71	0.00	459,918.42	0.00
46	310	3	3	2	0	2	M	1	11301	1	1	9	0	1,509,806.00	377,451.00	0.00	54,285.75	54,285.75	0.00	0.00	0.00	1,564,091.75	431,736.75	0.00	0.00	0.00	10,758.42	418,691.98	2,286.35	420,978.33	0.00	1,132,355.00	0.00
46	311	3	3	2	0	2	M	1	11301	1	1	9	0	493,334.00	123,333.00	0.00	35,859.25	35,859.25	0.00	0.00	0.00	529,193.25	159,192.25	0.00	0.00	0.00	3,759.88	154,800.80	631.57	155,432.37	0.00	370,001.00	0.00
46	312	3	3	2	0	2	M	1	11301	1	1	9	0	443,750.00	110,937.00	0.00	11,908.08	11,908.08	0.00	8,048.03	8,048.03	447,610.05	106,749.02	0.00	0.00	0.00	2,096.32	104,609.05	43.65	104,652.70	0.00	340,861.03	0.00
46	313	3	3	2	0	2	M	1	11301	1	1	9	0	775,490.00	193,872.00	0.00	19,980.69	19,980.69	0.00	3,533.32	3,533.32	791,937.37	206,786.05	0.00	0.00	0.00	5,073.00	200,624.14	1,088.91	201,713.05	0.00	585,151.32	0.00
46	400	1	3	4	0	1	O	1	11301	1	1	9	0	1,359,062.00	339,765.00	0.00	34,558.52	34,558.52	0.00	33,647.81	33,647.81	1,359,972.71	307,027.90	0.00	0.00	0.00	6,401.31	300,436.73	189.86	300,626.59	0.00	1,052,944.81	0.00
46	100	3	3	2	0	3	G	1	12201	1	1	9	0	1,078,798.00	1,078,798.00	0.00	90,977.08	90,977.08	0.00	43.62	43.62	1,169,731.46	1,169,687.84	0.00	0.00	0.00	0.00	1,169,687.84	0.00	1,169,687.84	0.00	43.62	0.00
46	100	3	3	2	1	3	G	1	12201	1	1	9	0	2,197,596.00	549,399.00	0.00	324,377.61	324,377.61	0.00	324,377.61	324,377.61	2,197,596.00	869,776.03	0.00	0.00	0.00	6,594.48	862,881.55	300.00	863,181.55	0.00	1,327,819.97	0.00
46	200	3	3	2	0	3	G	1	12201	1	1	9	0	431,016.00	431,016.00	0.00	183,920.88	183,920.88	0.00	18,364.75	18,364.75	596,572.13	596,528.51	0.00	0.00	0.00	0.00	596,528.51	0.00	596,528.51	0.00	43.62	0.00
46	200	3	3	2	1	3	G	1	12201	1	1	9	0	902,032.00	225,508.00	0.00	338,767.89	338,767.89	0.00	225,508.03	225,508.03	1,015,291.86	564,275.83	0.00	0.00	0.00	5,036.00	558,939.83	300.00	559,239.83	0.00	451,016.03	0.00
46	210	3	3	2	0	3	G	1	12201	1	1	9	0	908,804.00	908,804.00	0.00	74,058.99	74,058.99	0.00	50.89	50.89	982,812.10	982,761.21	0.00	0.00	0.00	0.00	982,761.21	0.00	982,761.21	0.00	50.89	0.00
46	210	3	3	2	1	3	G	1	12201	1	1	9	0	1,817,608.00	454,402.00	0.00	301,620.94	301,620.94	0.00	301,620.94	301,620.94	1,817,608.00	755,772.18	0.00	0.00	0.00	6,000.36	749,421.82	350.00	749,771.82	0.00	1,061,835.82	0.00
46	220	3	3	2	0	3	G	1	12201	1	1	9	0	1,800,405.00	1,800,405.00	0.00	200,072.70	200,072.70	0.00	260,281.96	260,281.96	1,740,195.74	1,540,123.04	0.00	0.00	0.00	0.00	1,540,123.04	0.00	1,540,123.04	0.00	200,072.70	0.00
46	220	3	3	2	1	3	G	1	12201	1	1	9	0	3,600,808.00	900,202.00	0.00	142,807.71	142,807.71	0.00	183,340.52	183,340.52	3,560,275.19	1,002,476.80	0.00	0.00	0.00	7,650.44	994,376.36	450.00	994,826.36	0.00	2,557,798.39	0.00
46	230	3	3	2	0	3	G	1	12201	1	1	9	0	1,147,293.00	1,147,293.00	0.00	209,345.98	209,345.98	0.00	652,990.42	652,990.42	703,648.56	604,648.56	0.00	0.00	0.00	0.00	604,648.56	0.00	604,648.56	0.00	99,000.00	0.00
46	230	3	3	2	1	3	G	1	12201	1	1	9	0	2,326,584.00	581,646.00	0.00	241,493.70	241,493.70	0.00	519,907.40	519,907.40	2,048,170.30	544,725.90	0.00	0.00	0.00	4,454.84	539,971.06	300.00	540,271.06	0.00	1,503,444.40	0.00
46	231	3	3	2	0	3	G	1	12201	1	1	9	0	0.00	0.00	0.00	436,125.91	436,125.91	0.00	161,337.38	161,337.38	274,788.53	274,737.64	0.00	0.00	0.00	0.00	274,737.64	0.00	274,737.64	0.00	50.89	0.00
46	232	3	3	2	0	3	G	1	12201	1	1	9	0	844,259.00	844,259.00	0.00	311,006.87	311,006.87	0.00	53,147.21	53,147.21	1,102,118.66	1,102,053.23	0.00	0.00	0.00	0.00	1,102,053.23	0.00	1,102,053.23	0.00	65.43	0.00
46	232	3	3	2	1	3	G	1	12201	1	1	9	0	1,688,516.00	422,129.00	0.00	524,817.68	524,817.68	0.00	422,129.06	422,129.06	1,791,204.62	946,946.56	0.00	0.00	0.00	6,941.36	939,605.20	400.00	940,005.20	0.00	844,258.06	0.00
46	233	3	3	2	0	3	G	1	12201	1	1	9	0	849,877.00	849,877.00	0.00	320,343.41	320,343.41	0.00	53,310.36	53,310.36	1,116,910.05	1,116,844.62	0.00	0.00	0.00	0.00	1,116,844.62	0.00	1,116,844.62	0.00	65.43	0.00
46	233	3	3	2	1	3	G	1	12201	1	1	9	0	1,699,752.00	424,938.00	0.00	641,750.78	641,750.78	0.00	424,938.08	424,938.08	1,916,564.70	1,066,688.62	0.00	0.00	0.00	7,464.12	1,058,774.50	450.00	1,059,224.50	0.00	849,876.08	0.00
46	234	3	3	2	0	3	G	1	12201	1	1	9	0	530,977.00	530,977.00	0.00	10,059.29	10,059.29	0.00	20,894.29	20,894.29	520,142.00	520,120.19	0.00	0.00	0.00	0.00	520,120.19	0.00	520,120.19	0.00	21.81	0.00
46	234	3	3	2	1	3	G	1	12201	1	1	9	0	1,101,952.00	275,488.00	0.00	121,019.49	121,019.49	0.00	121,019.49	121,019.49	1,101,952.00	396,507.43	0.00	0.00	0.00	2,124.08	394,233.35	150.00	394,383.35	0.00	705,444.57	0.00
46	240	3	3	2	0	3	G	2	12201	1	1	9	0	352,662.00	352,662.00	0.00	14.54	14.54	0.00	140,815.43	140,815.43	211,861.11	211,846.57	0.00	0.00	0.00	0.00	211,846.57	0.00	211,846.57	0.00	14.54	0.00
46	240	3	3	2	1	3	G	2	12201	1	1	9	0	705,324.00	176,331.00	0.00	7,316.42	7,316.42	0.00	132,819.95	132,819.95	579,820.47	58,143.87	0.00	0.00	0.00	970.16	57,073.71	100.00	57,173.71	0.00	521,676.60	0.00
46	241	3	3	2	0	3	G	2	12201	1	1	9	0	1,040,798.00	1,040,798.00	0.00	100,050.66	100,050.66	0.00	269,958.79	269,958.79	870,889.87	770,839.21	0.00	0.00	0.00	0.00	770,839.21	0.00	770,839.21	0.00	100,050.66	0.00
46	241	3	3	2	1	3	G	2	12201	1	1	9	0	2,081,596.00	520,399.00	0.00	40,602.49	40,602.49	0.00	74,768.93	74,768.93	2,047,429.56	526,835.05	0.00	0.00	0.00	4,084.54	522,450.51	300.00	522,750.51	0.00	1,520,594.51	0.00
46	242	3	3	2	0	3	G	2	12201	1	1	9	0	1,147,590.00	1,147,590.00	0.00	163,142.83	163,142.83	0.00	53,968.98	53,968.98	1,256,763.85	1,256,698.42	0.00	0.00	0.00	0.00	1,256,698.42	0.00	1,256,698.42	0.00	65.43	0.00
46	242	3	3	2	1	3	G	2	12201	1	1	9	0	2,295,180.00	573,795.00	0.00	297,869.52	297,869.52	0.00	297,869.52	297,869.52	2,295,180.00	871,664.38	0.00	0.00	0.00	6,311.06	864,953.32	400.00	865,353.32	0.00	1,423,515.62	0.00
46	243	3	3	2	0	3	P	1	12201	1	1	9	0	721,921.00	721,921.00	0.00	216,894.75	216,894.75	0.00	65.43	65.43	938,750.32	938,684.89	0.00	0.00	0.00	0.00	938,684.89	0.00	938,684.89	0.00	65.43	0.00
46	243	3	3	2	1	3	P	1	12201	1	1	9	0	1,514,526.00	378,632.00	0.00	428,491.53	428,491.53	0.00	378,759.20	378,759.20	1,564,258.33	806,995.25	0.00	0.00	0.00	6,046.38	800,548.87	400.00	800,948.87	0.00	757,263.08	0.00
46	250	3	3	2	0	3	P	1	12201	1	1	9	0	513,440.00	513,440.00	0.00	21.81	21.81	0.00	234,501.76	234,501.76	278,960.05	278,938.24	0.00	0.00	0.00	0.00	278,938.24	0.00	278,938.24	0.00	21.81	0.00
46	250	3	3	2	1	3	P	1	12201	1	1	9	0	1,026,880.00	256,720.00	0.00	18,086.75	18,086.75	0.00	158,572.04	158,572.04	886,394.71	134,321.46	0.00	0.00	0.00	1,738.18	132,433.28	150.00	132,583.28	0.00	752,073.25	0.00
46	251	3	3	2	0	3	P	1	12201	1	1	9	0	981,558.00	981,558.00	0.00	21,657.90	21,657.90	0.00	43.38	43.38	1,003,172.52	1,003,129.14	0.00	0.00	0.00	0.00	1,003,129.14	0.00	1,003,129.14	0.00	43.38	0.00
46	251	3	3	2	1	3	P	1	12201	1	1	9	0	1,963,116.00	490,779.00	0.00	348,845.53	348,845.53	0.00	348,845.53	348,845.53	1,963,116.00	839,624.53	0.00	0.00	0.00	5,397.98	833,926.55	300.00	834,226.55	0.00	1,123,491.47	0.00
46	252	3	3	2	0	3	G	2	12201	1	1	9	0	1,169,545.00	1,169,545.00	0.00	58.05	58.05	0.00	210,678.44	210,678.44	958,924.61	958,866.56	0.00	0.00	0.00	0.00	958,866.56	0.00	958,866.56	0.00	58.05	0.00
46	252	3	3	2	1	3	G	2	12201	1	1	9	0	2,339,088.00	584,772.00	0.00	88,341.62	88,341.62	0.00	88,341.62	88,341.62	2,339,088.00	673,113.62	0.00	0.00	0.00	5,542.42	667,171.20	400.00	667,571.20	0.00	1,665,974.38	0.00
46	253	3	3	2	0	3	G	2	12201	1	1	9	0	1,359,702.00	1,359,702.00	0.00	57.78	57.78	0.00	240,786.89	240,786.89	1,118,972.89	1,118,915.11	0.00	0.00	0.00	0.00	1,118,915.11	0.00	1,118,915.11	0.00	57.78	0.00
46	253	3	3	2	1	3	G	2	12201	1	1	9	0	2,719,404.00	679,851.00	0.00	61,588.06	61,588.06	0.00	83,396.37	83,396.37	2,697,595.69	719,630.75	0.00	0.00	0.00	5,821.06	713,409.69	400.00	713,809.69	0.00	1,977,964.94	0.00
46	254	3	3	2	0	3	P	1	12201	1	1	9	0	1,265,989.00	1,265,989.00	0.00	50.89	50.89	0.00	203,143.04	203,143.04	1,062,896.85	1,062,845.96	0.00	0.00	0.00	0.00	1,062,845.96	0.00	1,062,845.96	0.00	50.89	0.00
46	254	3	3	2	1	3	P	1	12201	1	1	9	0	2,531,976.00	632,994.00	0.00	39,997.16	39,997.16	0.00	209,450.37	209,450.37	2,362,522.79	503,537.83	0.00	0.00	0.00	4,624.82	498,613.01	300.00	498,913.01	0.00	1,858,984.96	0.00
46	260	3	3	2	0	3	G	2	12201	1	1	9	0	151,592.00	151,592.00	0.00	14.54	14.54	0.00	40,994.39	40,994.39	110,612.15	110,597.61	0.00	0.00	0.00	0.00	110,597.61	0.00	110,597.61	0.00	14.54	0.00
46	260	3	3	2	1	3	G	2	12201	1	1	9	0	303,184.00	75,796.00	0.00	6,960.20	6,960.20	0.00	31,156.89	31,156.89	278,987.31	58,559.49	0.00	0.00	0.00	1,106.32	57,353.17	100.00	57,453.17	0.00	220,427.82	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	261	3	3	2	0	3	G	2	12201	1	1	9	0	2,276,631.00	2,276,631.00	0.00	500,138.13	500,138.13	0.00	563,693.59	563,693.59	2,213,075.54	1,712,937.41	0.00	0.00	0.00	0.00	1,712,937.41	0.00	1,712,937.41	0.00	500,138.13	0.00
46	261	3	3	2	1	3	G	2	12201	1	1	9	0	4,553,260.00	1,138,315.00	0.00	540,790.67	540,790.67	0.00	540,790.67	540,790.67	4,553,260.00	1,679,105.27	0.00	0.00	0.00	14,180.62	1,663,974.65	950.00	1,664,924.65	0.00	2,874,154.73	0.00
46	262	3	3	2	0	3	G	2	12201	1	1	9	0	2,114,582.00	2,114,582.00	0.00	671,016.76	671,016.76	0.00	300,123.59	300,123.59	2,485,475.17	2,185,351.58	0.00	0.00	0.00	0.00	2,185,351.58	0.00	2,185,351.58	0.00	300,123.59	0.00
46	262	3	3	2	1	3	G	2	12201	1	1	9	0	4,229,164.00	1,057,291.00	0.00	1,179,437.36	1,179,437.36	0.00	1,057,291.14	1,057,291.14	4,351,310.22	2,236,728.08	0.00	0.00	0.00	15,769.50	2,220,108.58	850.00	2,220,958.58	0.00	2,114,582.14	0.00
46	270	3	3	2	0	3	G	1	12201	1	1	9	0	352,662.00	352,662.00	0.00	73,391.77	73,391.77	0.00	28.60	28.60	426,025.17	425,996.57	0.00	0.00	0.00	0.00	425,996.57	0.00	425,996.57	0.00	28.60	0.00
46	270	3	3	2	1	3	G	1	12201	1	1	9	0	705,324.00	176,331.00	0.00	256,511.89	256,511.89	0.00	176,331.00	176,331.00	785,504.89	432,842.89	0.00	0.00	0.00	2,796.48	429,846.41	200.00	430,046.41	0.00	352,662.00	0.00
46	271	3	3	2	0	3	G	1	12201	1	1	9	0	1,454,594.00	1,454,594.00	0.00	200,065.43	200,065.43	0.00	255,525.97	255,525.97	1,399,133.46	1,199,068.03	0.00	0.00	0.00	0.00	1,199,068.03	0.00	1,199,068.03	0.00	200,065.43	0.00
46	271	3	3	2	1	3	G	1	12201	1	1	9	0	2,909,188.00	727,297.00	0.00	298,380.11	298,380.11	0.00	298,380.11	298,380.11	2,909,188.00	1,025,677.01	0.00	0.00	0.00	7,545.86	1,017,681.15	450.00	1,018,131.15	0.00	1,883,510.99	0.00
46	272	3	3	2	0	3	G	1	12201	1	1	9	0	1,673,885.00	1,673,885.00	0.00	400,050.89	400,050.89	0.00	611,974.14	611,974.14	1,461,961.75	1,061,910.86	0.00	0.00	0.00	0.00	1,061,910.86	0.00	1,061,910.86	0.00	400,050.89	0.00
46	272	3	3	2	1	3	G	1	12201	1	1	9	0	3,347,768.00	836,942.00	0.00	202,601.67	202,601.67	0.00	222,265.15	222,265.15	3,328,104.52	1,019,880.19	0.00	0.00	0.00	7,353.18	1,012,177.01	350.00	1,012,527.01	0.00	2,308,224.33	0.00
46	300	3	3	2	0	2	M	1	12201	1	1	9	0	151,592.00	151,592.00	0.00	3,981.12	3,981.12	0.00	29.04	29.04	155,544.08	155,515.04	0.00	0.00	0.00	0.00	155,515.04	0.00	155,515.04	0.00	29.04	0.00
46	300	3	3	2	1	2	M	1	12201	1	1	9	0	303,184.00	75,796.00	0.00	44,601.37	44,601.37	0.00	44,601.37	44,601.37	303,184.00	120,397.37	0.00	0.00	0.00	1,985.52	118,211.85	200.00	118,411.85	0.00	182,786.63	0.00
46	310	3	3	2	0	2	M	1	12201	1	1	9	0	1,111,066.00	1,111,066.00	0.00	68,086.62	68,086.62	0.00	0.00	0.00	1,179,152.62	1,179,152.62	0.00	0.00	0.00	0.00	1,179,152.62	0.00	1,179,152.62	0.00	0.00	0.00
46	310	3	3	2	1	2	M	1	12201	1	1	9	0	2,222,132.00	555,533.00	0.00	725,088.52	725,088.52	0.00	555,685.68	555,685.68	2,391,534.84	1,280,316.16	0.00	0.00	0.00	12,828.52	1,266,437.64	1,050.00	1,267,487.64	0.00	1,111,218.68	0.00
46	311	3	3	2	0	2	M	1	12201	1	1	9	0	758,245.00	758,245.00	0.00	83,174.19	83,174.19	0.00	50.89	50.89	841,368.30	841,317.41	0.00	0.00	0.00	0.00	841,317.41	0.00	841,317.41	0.00	50.89	0.00
46	311	3	3	2	1	2	M	1	12201	1	1	9	0	1,516,488.00	379,122.00	0.00	340,246.78	340,246.78	0.00	340,246.78	340,246.78	1,516,488.00	719,368.74	0.00	0.00	0.00	5,299.36	713,719.38	350.00	714,069.38	0.00	797,119.26	0.00
46	312	3	3	2	0	2	M	1	12201	1	1	9	0	569,931.00	569,931.00	0.00	17,894.81	17,894.81	0.00	36.35	36.35	587,789.46	587,753.11	0.00	0.00	0.00	0.00	587,753.11	0.00	587,753.11	0.00	36.35	0.00
46	312	3	3	2	1	2	M	1	12201	1	1	9	0	1,139,860.00	284,965.00	0.00	181,223.54	181,223.54	0.00	181,223.54	181,223.54	1,139,860.00	466,188.48	0.00	0.00	0.00	3,625.96	462,312.52	250.00	462,562.52	0.00	673,671.52	0.00
46	313	3	3	2	0	2	M	1	12201	1	1	9	0	1,232,645.00	1,232,645.00	0.00	100,072.70	100,072.70	0.00	108,907.70	108,907.70	1,223,810.00	1,123,737.30	0.00	0.00	0.00	0.00	1,123,737.30	0.00	1,123,737.30	0.00	100,072.70	0.00
46	313	3	3	2	1	2	M	1	12201	1	1	9	0	2,465,288.00	616,322.00	0.00	317,067.01	317,067.01	0.00	317,067.01	317,067.01	2,465,288.00	933,388.97	0.00	0.00	0.00	6,285.50	926,653.47	450.00	927,103.47	0.00	1,531,899.03	0.00
46	400	1	3	4	0	1	O	1	12201	1	1	9	0	363,018.00	363,018.00	0.00	50.89	50.89	0.00	50.89	50.89	363,018.00	362,967.11	0.00	0.00	0.00	0.00	362,967.11	0.00	362,967.11	0.00	50.89	0.00
46	400	1	3	4	1	1	O	1	12201	1	1	9	0	726,036.00	181,509.00	0.00	369,732.93	369,732.93	0.00	369,732.93	369,732.93	726,036.00	551,241.93	0.00	0.00	0.00	4,446.74	546,445.19	350.00	546,795.19	0.00	174,794.07	0.00
46	100	3	3	2	0	3	G	1	13101	1	1	9	0	16,500.00	4,125.00	0.00	2,881.52	2,881.52	0.00	3,749.97	3,749.97	15,631.55	375.03	0.00	0.00	0.00	0.00	375.03	0.00	375.03	0.00	15,256.52	0.00
46	200	3	3	2	0	3	G	1	13101	1	1	9	0	7,200.00	1,800.00	0.00	1,800.00	1,800.00	0.00	1,800.00	1,800.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00	0.00
46	210	3	3	2	0	3	G	1	13101	1	1	9	0	2,400.00	600.00	0.00	600.00	600.00	0.00	600.00	600.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00
46	220	3	3	2	0	3	G	1	13101	1	1	9	0	17,700.00	4,425.00	0.00	2,850.00	2,850.00	0.00	2,850.00	2,850.00	17,700.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	1,575.00	0.00	16,125.00	0.00
46	230	3	3	2	0	3	G	1	13101	1	1	9	0	4,800.00	1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00	1,200.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00
46	231	3	3	2	0	3	G	1	13101	1	1	9	0	6,300.00	1,575.00	0.00	1,575.00	1,575.00	0.00	1,575.00	1,575.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	0.00
46	232	3	3	2	0	3	G	1	13101	1	1	9	0	4,200.00	1,050.00	0.00	1,050.00	1,050.00	0.00	1,050.00	1,050.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	0.00
46	233	3	3	2	0	3	G	1	13101	1	1	9	0	5,400.00	1,350.00	0.00	1,350.00	1,350.00	0.00	1,350.00	1,350.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00
46	234	3	3	2	0	3	G	1	13101	1	1	9	0	2,400.00	600.00	0.00	600.00	600.00	0.00	600.00	600.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00
46	240	3	3	2	0	3	G	2	13101	1	1	9	0	1,500.00	375.00	0.00	375.00	375.00	0.00	375.00	375.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00
46	241	3	3	2	0	3	G	2	13101	1	1	9	0	11,400.00	2,850.00	0.00	2,850.00	2,850.00	0.00	2,850.00	2,850.00	11,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,400.00	0.00
46	242	3	3	2	0	3	G	2	13101	1	1	9	0	2,400.00	600.00	0.00	600.00	600.00	0.00	600.00	600.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00
46	243	3	3	2	0	3	P	1	13101	1	1	9	0	8,700.00	2,175.00	0.00	2,175.00	2,175.00	0.00	2,175.00	2,175.00	8,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,700.00	0.00
46	250	3	3	2	0	3	P	1	13101	1	1	9	0	2,700.00	675.00	0.00	675.00	675.00	0.00	675.00	675.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	0.00
46	251	3	3	2	0	3	P	1	13101	1	1	9	0	5,100.00	1,275.00	0.00	900.01	900.01	0.00	900.01	900.01	5,100.00	374.99	0.00	0.00	0.00	0.00	374.99	0.00	374.99	0.00	4,725.01	0.00
46	252	3	3	2	0	3	G	2	13101	1	1	9	0	9,600.00	2,400.00	0.00	2,400.00	2,400.00	0.00	2,400.00	2,400.00	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,600.00	0.00
46	253	3	3	2	0	3	G	2	13101	1	1	9	0	5,100.00	1,275.00	0.00	1,025.00	1,025.00	0.00	1,275.00	1,275.00	4,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,850.00	0.00
46	260	3	3	2	0	3	G	2	13101	1	1	9	0	1,500.00	375.00	0.00	375.00	375.00	0.00	375.00	375.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00
46	261	3	3	2	0	3	G	2	13101	1	1	9	0	2,400.00	600.00	0.00	600.00	600.00	0.00	600.00	600.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00
46	262	3	3	2	0	3	G	2	13101	1	1	9	0	1,200.00	300.00	0.00	300.00	300.00	0.00	300.00	300.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00
46	270	3	3	2	0	3	G	1	13101	1	1	9	0	1,500.00	375.00	0.00	375.00	375.00	0.00	375.00	375.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00
46	271	3	3	2	0	3	G	1	13101	1	1	9	0	7,500.00	1,875.00	0.00	1,875.00	1,875.00	0.00	1,875.00	1,875.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00
46	272	3	3	2	0	3	G	1	13101	1	1	9	0	3,600.00	900.00	0.00	900.00	900.00	0.00	900.00	900.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00
46	300	3	3	2	0	2	M	1	13101	1	1	9	0	2,700.00	675.00	0.00	675.00	675.00	0.00	675.00	675.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	0.00
46	310	3	3	2	0	2	M	1	13101	1	1	9	0	9,900.00	2,475.00	0.00	2,175.01	2,175.01	0.00	2,175.01	2,175.01	9,900.00	299.99	0.00	0.00	0.00	0.00	299.99	0.00	299.99	0.00	9,600.01	0.00
46	311	3	3	2	0	2	M	1	13101	1	1	9	0	5,100.00	1,275.00	0.00	749.98	749.98	0.00	749.98	749.98	5,100.00	525.02	0.00	0.00	0.00	0.00	525.02	0.00	525.02	0.00	4,574.98	0.00
46	312	3	3	2	0	2	M	1	13101	1	1	9	0	1,200.00	300.00	0.00	300.00	300.00	0.00	300.00	300.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00
46	313	3	3	2	0	2	M	1	13101	1	1	9	0	3,600.00	900.00	0.00	625.00	625.00	0.00	375.00	375.00	3,850.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	775.00	0.00	3,075.00	0.00
46	400	1	3	4	0	1	O	1	13101	1	1	9	0	10,800.00	2,700.00	0.00	1,736.99	1,736.99	0.00	1,737.50	1,737.50	10,799.49	962.50	0.00	0.00	0.00	0.00	962.50	0.00	962.50	0.00	9,836.99	0.00
46	100	3	3	2	0	3	G	1	13201	1	1	9	0	174,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,132.00	0.00
46	200	3	3	2	0	3	G	1	13201	1	1	9	0	32,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,510.00	0.00
46	210	3	3	2	0	3	G	1	13201	1	1	9	0	8,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,206.00	0.00
46	220	3	3	2	0	3	G	1	13201	1	1	9	0	53,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,624.00	0.00
46	230	3	3	2	0	3	G	1	13201	1	1	9	0	16,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,420.00	0.00
46	231	3	3	2	0	3	G	1	13201	1	1	9	0	23,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,591.00	0.00
46	232	3	3	2	0	3	G	1	13201	1	1	9	0	15,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,620.00	0.00
46	233	3	3	2	0	3	G	1	13201	1	1	9	0	26,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,588.00	0.00
46	234	3	3	2	0	3	G	1	13201	1	1	9	0	11,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,921.00	0.00
46	240	3	3	2	0	3	G	2	13201	1	1	9	0	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,200.00	0.00
46	241	3	3	2	0	3	G	2	13201	1	1	9	0	37,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,094.00	0.00
46	242	3	3	2	0	3	G	2	13201	1	1	9	0	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00
46	243	3	3	2	0	3	P	1	13201	1	1	9	0	34,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,400.00	0.00
46	250	3	3	2	0	3	P	1	13201	1	1	9	0	12,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,570.00	0.00
46	251	3	3	2	0	3	P	1	13201	1	1	9	0	23,479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,479.00	0.00
46	252	3	3	2	0	3	G	2	13201	1	1	9	0	40,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,370.00	0.00
46	253	3	3	2	0	3	G	2	13201	1	1	9	0	28,849.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,849.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,849.00	0.00
46	260	3	3	2	0	3	G	2	13201	1	1	9	0	10,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,171.00	0.00
46	261	3	3	2	0	3	G	2	13201	1	1	9	0	15,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,620.00	0.00
46	262	3	3	2	0	3	G	2	13201	1	1	9	0	6,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,767.00	0.00
46	270	3	3	2	0	3	G	1	13201	1	1	9	0	7,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,233.00	0.00
46	271	3	3	2	0	3	G	1	13201	1	1	9	0	34,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,039.00	0.00
46	272	3	3	2	0	3	G	1	13201	1	1	9	0	27,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,550.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	300	3	3	2	0	2	M	1	13201	1	1	9	0	15,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,168.00	0.00
46	310	3	3	2	0	2	M	1	13201	1	1	9	0	42,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,340.00	0.00
46	311	3	3	2	0	2	M	1	13201	1	1	9	0	13,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,257.00	0.00
46	312	3	3	2	0	2	M	1	13201	1	1	9	0	11,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,838.00	0.00
46	313	3	3	2	0	2	M	1	13201	1	1	9	0	21,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,328.00	0.00
46	400	1	3	4	0	1	O	1	13201	1	1	9	0	38,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,660.00	0.00
46	100	3	3	2	0	3	G	1	13202	1	1	9	0	772,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772,979.00	0.00
46	200	3	3	2	0	3	G	1	13202	1	1	9	0	126,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,249.00	0.00
46	210	3	3	2	0	3	G	1	13202	1	1	9	0	31,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,865.00	0.00
46	220	3	3	2	0	3	G	1	13202	1	1	9	0	208,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,252.00	0.00
46	230	3	3	2	0	3	G	1	13202	1	1	9	0	61,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,023.00	0.00
46	231	3	3	2	0	3	G	1	13202	1	1	9	0	94,363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,363.00	0.00
46	232	3	3	2	0	3	G	1	13202	1	1	9	0	60,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,662.00	0.00
46	233	3	3	2	0	3	G	1	13202	1	1	9	0	103,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,248.00	0.00
46	234	3	3	2	0	3	G	1	13202	1	1	9	0	46,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,296.00	0.00
46	240	3	3	2	0	3	G	2	13202	1	1	9	0	43,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,495.00	0.00
46	241	3	3	2	0	3	G	2	13202	1	1	9	0	144,058.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,058.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,058.00	0.00
46	242	3	3	2	0	3	G	2	13202	1	1	9	0	58,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,252.00	0.00
46	243	3	3	2	0	3	P	1	13202	1	1	9	0	133,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,592.00	0.00
46	250	3	3	2	0	3	P	1	13202	1	1	9	0	48,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,814.00	0.00
46	251	3	3	2	0	3	P	1	13202	1	1	9	0	91,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,184.00	0.00
46	252	3	3	2	0	3	G	2	13202	1	1	9	0	156,778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,778.00	0.00
46	253	3	3	2	0	3	G	2	13202	1	1	9	0	112,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,035.00	0.00
46	260	3	3	2	0	3	G	2	13202	1	1	9	0	39,502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,502.00	0.00
46	261	3	3	2	0	3	G	2	13202	1	1	9	0	60,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,662.00	0.00
46	262	3	3	2	0	3	G	2	13202	1	1	9	0	26,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,279.00	0.00
46	270	3	3	2	0	3	G	1	13202	1	1	9	0	28,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,092.00	0.00
46	271	3	3	2	0	3	G	1	13202	1	1	9	0	132,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,195.00	0.00
46	272	3	3	2	0	3	G	1	13202	1	1	9	0	106,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,995.00	0.00
46	300	3	3	2	0	2	M	1	13202	1	1	9	0	58,898.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,898.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,898.00	0.00
46	310	3	3	2	0	2	M	1	13202	1	1	9	0	164,422.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,422.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,422.00	0.00
46	311	3	3	2	0	2	M	1	13202	1	1	9	0	51,483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,483.00	0.00
46	312	3	3	2	0	2	M	1	13202	1	1	9	0	45,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,973.00	0.00
46	313	3	3	2	0	2	M	1	13202	1	1	9	0	82,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,832.00	0.00
46	400	1	3	4	0	1	O	1	13202	1	1	9	0	147,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,673.00	0.00
46	100	3	3	2	0	3	G	1	14101	1	1	9	0	776,693.00	194,172.00	0.00	25,142.55	25,142.55	0.00	35,803.67	35,803.67	766,031.88	158,368.33	0.00	0.00	0.00	0.00	158,368.33	0.00	158,368.33	0.00	607,663.55	0.00
46	200	3	3	2	0	3	G	1	14101	1	1	9	0	143,751.00	35,937.00	0.00	7,694.42	7,694.42	0.00	7,694.42	7,694.42	143,751.00	28,242.58	0.00	0.00	0.00	0.00	28,242.58	0.00	28,242.58	0.00	115,508.42	0.00
46	210	3	3	2	0	3	G	1	14101	1	1	9	0	40,707.00	10,176.00	0.00	4,037.70	4,037.70	0.00	4,037.70	4,037.70	40,707.00	6,138.30	0.00	0.00	0.00	0.00	6,138.30	0.00	6,138.30	0.00	34,568.70	0.00
46	220	3	3	2	0	3	G	1	14101	1	1	9	0	256,100.00	64,026.00	0.00	24,097.05	24,097.05	0.00	26,097.05	26,097.05	254,100.00	37,928.95	0.00	0.00	0.00	0.00	37,928.95	0.00	37,928.95	0.00	216,171.05	0.00
46	230	3	3	2	0	3	G	1	14101	1	1	9	0	70,680.00	17,670.00	0.00	19,675.92	19,675.92	0.00	2,886.48	2,886.48	87,469.44	31,572.96	0.00	0.00	0.00	0.00	31,572.96	0.00	31,572.96	0.00	55,896.48	0.00
46	231	3	3	2	0	3	G	1	14101	1	1	9	0	117,563.00	29,391.00	0.00	0.00	0.00	0.00	19,594.00	19,594.00	97,969.00	9,797.00	0.00	0.00	0.00	0.00	9,797.00	0.00	9,797.00	0.00	88,172.00	0.00
46	232	3	3	2	0	3	G	1	14101	1	1	9	0	75,900.00	18,975.00	0.00	4,911.79	4,911.79	0.00	4,911.79	4,911.79	75,900.00	14,063.21	0.00	0.00	0.00	0.00	14,063.21	0.00	14,063.21	0.00	61,836.79	0.00
46	233	3	3	2	0	3	G	1	14101	1	1	9	0	127,610.00	31,902.00	0.00	17,240.18	17,240.18	0.00	19,408.80	19,408.80	125,441.38	12,493.20	0.00	0.00	0.00	0.00	12,493.20	0.00	12,493.20	0.00	112,948.18	0.00
46	234	3	3	2	0	3	G	1	14101	1	1	9	0	61,300.00	15,324.00	0.00	7,532.40	7,532.40	0.00	7,532.40	7,532.40	61,300.00	7,791.60	0.00	0.00	0.00	0.00	7,791.60	0.00	7,791.60	0.00	53,508.40	0.00
46	240	3	3	2	0	3	G	2	14101	1	1	9	0	51,140.00	12,786.00	0.00	1,313.88	1,313.88	0.00	1,313.88	1,313.88	51,140.00	11,472.12	0.00	0.00	0.00	0.00	11,472.12	0.00	11,472.12	0.00	39,667.88	0.00
46	241	3	3	2	0	3	G	2	14101	1	1	9	0	171,840.00	42,960.00	0.00	9,223.22	9,223.22	0.00	9,223.22	9,223.22	171,840.00	33,736.78	0.00	0.00	0.00	0.00	33,736.78	0.00	33,736.78	0.00	138,103.22	0.00
46	242	3	3	2	0	3	G	2	14101	1	1	9	0	75,807.00	18,951.00	0.00	1,945.48	1,945.48	0.00	1,945.48	1,945.48	75,807.00	17,005.52	0.00	0.00	0.00	0.00	17,005.52	0.00	17,005.52	0.00	58,801.48	0.00
46	243	3	3	2	0	3	P	1	14101	1	1	9	0	158,640.00	39,660.00	0.00	12,515.46	12,515.46	0.00	12,515.46	12,515.46	158,640.00	27,144.54	0.00	0.00	0.00	0.00	27,144.54	0.00	27,144.54	0.00	131,495.46	0.00
46	250	3	3	2	0	3	P	1	14101	1	1	9	0	54,170.00	13,542.00	0.00	4,697.52	4,697.52	0.00	4,697.52	4,697.52	54,170.00	8,844.48	0.00	0.00	0.00	0.00	8,844.48	0.00	8,844.48	0.00	45,325.52	0.00
46	251	3	3	2	0	3	P	1	14101	1	1	9	0	112,971.00	28,242.00	0.00	14,366.41	14,366.41	0.00	14,366.41	14,366.41	112,971.00	13,875.59	0.00	0.00	0.00	0.00	13,875.59	0.00	13,875.59	0.00	99,095.41	0.00
46	252	3	3	2	0	3	G	2	14101	1	1	9	0	170,504.00	42,627.00	0.00	13,696.49	13,696.49	0.00	13,696.49	13,696.49	170,504.00	28,930.51	0.00	0.00	0.00	0.00	28,930.51	0.00	28,930.51	0.00	141,573.49	0.00
46	253	3	3	2	0	3	G	2	14101	1	1	9	0	135,488.00	33,873.00	0.00	16,136.16	16,136.16	0.00	16,136.16	16,136.16	135,488.00	17,736.84	0.00	0.00	0.00	0.00	17,736.84	0.00	17,736.84	0.00	117,751.16	0.00
46	254	3	3	2	0	3	P	1	14101	1	1	9	0	0.00	0.00	0.00	12,116.64	12,116.64	0.00	0.00	0.00	12,116.64	12,116.64	0.00	0.00	0.00	0.00	12,116.64	0.00	12,116.64	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14101	1	1	9	0	47,557.00	11,889.00	0.00	5,395.28	5,395.28	0.00	5,395.28	5,395.28	47,557.00	6,493.72	0.00	0.00	0.00	0.00	6,493.72	0.00	6,493.72	0.00	41,063.28	0.00
46	261	3	3	2	0	3	G	2	14101	1	1	9	0	74,160.00	18,540.00	0.00	4,521.80	4,521.80	0.00	0.00	0.00	78,681.80	23,061.80	0.00	0.00	0.00	0.00	23,061.80	0.00	23,061.80	0.00	55,620.00	0.00
46	262	3	3	2	0	3	G	2	14101	1	1	9	0	35,693.00	8,922.00	0.00	2,892.08	2,892.08	0.00	2,892.08	2,892.08	35,693.00	6,029.92	0.00	0.00	0.00	0.00	6,029.92	0.00	6,029.92	0.00	29,663.08	0.00
46	270	3	3	2	0	3	G	1	14101	1	1	9	0	33,510.00	8,379.00	0.00	503.36	503.36	0.00	0.00	0.00	34,013.36	8,882.36	0.00	0.00	0.00	0.00	8,882.36	0.00	8,882.36	0.00	25,131.00	0.00
46	271	3	3	2	0	3	G	1	14101	1	1	9	0	161,196.00	40,299.00	0.00	11,806.16	11,806.16	0.00	11,806.16	11,806.16	161,196.00	28,492.84	0.00	0.00	0.00	0.00	28,492.84	0.00	28,492.84	0.00	132,703.16	0.00
46	272	3	3	2	0	3	G	1	14101	1	1	9	0	127,158.00	31,791.00	0.00	11,193.36	11,193.36	0.00	11,193.36	11,193.36	127,158.00	20,597.64	0.00	0.00	0.00	0.00	20,597.64	0.00	20,597.64	0.00	106,560.36	0.00
46	300	3	3	2	0	2	M	1	14101	1	1	9	0	68,769.00	17,193.00	0.00	10,697.28	10,697.28	0.00	10,697.28	10,697.28	68,769.00	6,495.72	0.00	0.00	0.00	0.00	6,495.72	0.00	6,495.72	0.00	62,273.28	0.00
46	310	3	3	2	0	2	M	1	14101	1	1	9	0	194,397.00	48,600.00	0.00	3,683.03	3,683.03	0.00	3,683.03	3,683.03	194,397.00	44,916.97	0.00	0.00	0.00	0.00	44,916.97	0.00	44,916.97	0.00	149,480.03	0.00
46	311	3	3	2	0	2	M	1	14101	1	1	9	0	69,761.00	17,439.00	0.00	829.58	829.58	0.00	337.08	337.08	70,253.50	17,594.42	0.00	0.00	0.00	0.00	17,594.42	0.00	17,594.42	0.00	52,659.08	0.00
46	312	3	3	2	0	2	M	1	14101	1	1	9	0	57,170.00	14,292.00	0.00	2,771.76	2,771.76	0.00	2,771.76	2,771.76	57,170.00	11,520.24	0.00	0.00	0.00	0.00	11,520.24	0.00	11,520.24	0.00	45,649.76	0.00
46	313	3	3	2	0	2	M	1	14101	1	1	9	0	101,670.00	25,419.00	0.00	3,952.50	3,952.50	0.00	3,952.50	3,952.50	101,670.00	21,466.50	0.00	0.00	0.00	0.00	21,466.50	0.00	21,466.50	0.00	80,203.50	0.00
46	400	1	3	4	0	1	O	1	14101	1	1	9	0	175,082.00	43,770.00	0.00	13,050.35	13,050.35	0.00	13,050.35	13,050.35	175,082.00	30,719.65	0.00	0.00	0.00	0.00	30,719.65	0.00	30,719.65	0.00	144,362.35	0.00
46	100	3	3	2	0	3	G	1	14105	1	1	9	0	232,602.00	38,767.00	0.00	5,858.77	5,858.77	0.00	5,858.77	5,858.77	232,602.00	32,908.23	0.00	0.00	0.00	0.00	32,908.23	0.00	32,908.23	0.00	199,693.77	0.00
46	200	3	3	2	0	3	G	1	14105	1	1	9	0	68,247.00	11,375.00	0.00	5,395.22	5,395.22	0.00	5,395.22	5,395.22	68,247.00	5,979.78	0.00	0.00	0.00	0.00	5,979.78	0.00	5,979.78	0.00	62,267.22	0.00
46	210	3	3	2	0	3	G	1	14105	1	1	9	0	13,876.00	2,313.00	0.00	697.43	697.43	0.00	697.43	697.43	13,876.00	1,615.57	0.00	0.00	0.00	0.00	1,615.57	0.00	1,615.57	0.00	12,260.43	0.00
46	220	3	3	2	0	3	G	1	14105	1	1	9	0	86,671.00	14,445.00	0.00	3,677.15	3,677.15	0.00	6,677.15	6,677.15	83,671.00	7,767.85	0.00	0.00	0.00	0.00	7,767.85	0.00	7,767.85	0.00	75,903.15	0.00
46	230	3	3	2	0	3	G	1	14105	1	1	9	0	23,505.00	3,918.00	0.00	5,287.78	5,287.78	0.00	0.00	0.00	28,792.78	9,205.78	0.00	0.00	0.00	0.00	9,205.78	0.00	9,205.78	0.00	19,587.00	0.00
46	231	3	3	2	0	3	G	1	14105	1	1	9	0	39,059.00	6,510.00	0.00	0.00	0.00	0.00	6,510.00	6,510.00	32,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,549.00	0.00
46	232	3	3	2	0	3	G	1	14105	1	1	9	0	24,908.00	4,151.00	0.00	1,480.42	1,480.42	0.00	1,480.42	1,480.42	24,908.00	2,670.58	0.00	0.00	0.00	0.00	2,670.58	0.00	2,670.58	0.00	22,237.42	0.00
46	233	3	3	2	0	3	G	1	14105	1	1	9	0	43,104.00	7,184.00	0.00	4,531.65	4,531.65	0.00	4,531.65	4,531.65	43,104.00	2,652.35	0.00	0.00	0.00	0.00	2,652.35	0.00	2,652.35	0.00	40,451.65	0.00
46	234	3	3	2	0	3	G	1	14105	1	1	9	0	20,804.00	3,467.00	0.00	1,812.82	1,812.82	0.00	1,812.82	1,812.82	20,804.00	1,654.18	0.00	0.00	0.00	0.00	1,654.18	0.00	1,654.18	0.00	19,149.82	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	240	3	3	2	0	3	G	2	14105	1	1	9	0	16,990.00	2,832.00	0.00	288.74	288.74	0.00	288.74	288.74	16,990.00	2,543.26	0.00	0.00	0.00	0.00	2,543.26	0.00	2,543.26	0.00	14,446.74	0.00
46	241	3	3	2	0	3	G	2	14105	1	1	9	0	57,781.00	9,630.00	0.00	2,819.72	2,819.72	0.00	2,819.72	2,819.72	57,781.00	6,810.28	0.00	0.00	0.00	0.00	6,810.28	0.00	6,810.28	0.00	50,970.72	0.00
46	242	3	3	2	0	3	G	2	14105	1	1	9	0	25,727.00	4,288.00	0.00	680.46	680.46	0.00	680.46	680.46	25,727.00	3,607.54	0.00	0.00	0.00	0.00	3,607.54	0.00	3,607.54	0.00	22,119.46	0.00
46	243	3	3	2	0	3	P	1	14105	1	1	9	0	53,283.00	8,881.00	0.00	3,118.12	3,118.12	0.00	3,118.12	3,118.12	53,283.00	5,762.88	0.00	0.00	0.00	0.00	5,762.88	0.00	5,762.88	0.00	47,520.12	0.00
46	250	3	3	2	0	3	P	1	14105	1	1	9	0	18,510.00	3,085.00	0.00	1,598.24	1,598.24	0.00	1,598.24	1,598.24	18,510.00	1,486.76	0.00	0.00	0.00	0.00	1,486.76	0.00	1,486.76	0.00	17,023.24	0.00
46	251	3	3	2	0	3	P	1	14105	1	1	9	0	36,975.00	6,163.00	0.00	3,354.99	3,354.99	0.00	3,354.99	3,354.99	36,975.00	2,808.01	0.00	0.00	0.00	0.00	2,808.01	0.00	2,808.01	0.00	34,166.99	0.00
46	252	3	3	2	0	3	G	2	14105	1	1	9	0	61,414.00	10,236.00	0.00	3,520.78	3,520.78	0.00	4,520.78	4,520.78	60,414.00	5,715.22	0.00	0.00	0.00	0.00	5,715.22	0.00	5,715.22	0.00	54,698.78	0.00
46	253	3	3	2	0	3	G	2	14105	1	1	9	0	45,616.00	7,603.00	0.00	3,980.87	3,980.87	0.00	4,102.43	4,102.43	45,494.44	3,500.57	0.00	0.00	0.00	0.00	3,500.57	0.00	3,500.57	0.00	41,993.87	0.00
46	254	3	3	2	0	3	P	1	14105	1	1	9	0	0.00	0.00	0.00	3,858.61	3,858.61	0.00	0.00	0.00	3,858.61	3,858.61	0.00		0.00	0.00	3,858.61	0.00	3,858.61	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14105	1	1	9	0	15,849.00	2,642.00	0.00	1,155.24	1,155.24	0.00	1,155.24	1,155.24	15,849.00	1,486.76	0.00	0.00	0.00	0.00	1,486.76	0.00	1,486.76	0.00	14,362.24	0.00
46	261	3	3	2	0	3	G	2	14105	1	1	9	0	24,909.00	4,152.00	0.00	1,224.13	1,224.13	0.00	0.00	0.00	26,133.13	5,376.13	0.00	0.00	0.00	0.00	5,376.13	0.00	5,376.13	0.00	20,757.00	0.00
46	262	3	3	2	0	3	G	2	14105	1	1	9	0	12,271.00	2,045.00	0.00	977.14	977.14	0.00	977.14	977.14	12,271.00	1,067.86	0.00	0.00	0.00	0.00	1,067.86	0.00	1,067.86	0.00	11,203.14	0.00
46	270	3	3	2	0	3	G	1	14105	1	1	9	0	11,082.00	1,847.00	0.00	199.88	199.88	0.00	0.00	0.00	11,281.88	2,046.88	0.00	0.00	0.00	0.00	2,046.88	0.00	2,046.88	0.00	9,235.00	0.00
46	271	3	3	2	0	3	G	1	14105	1	1	9	0	54,390.00	9,065.00	0.00	3,069.30	3,069.30	0.00	3,069.30	3,069.30	54,390.00	5,995.70	0.00	0.00	0.00	0.00	5,995.70	0.00	5,995.70	0.00	48,394.30	0.00
46	272	3	3	2	0	3	G	1	14105	1	1	9	0	42,669.00	7,112.00	0.00	2,794.42	2,794.42	0.00	2,794.42	2,794.42	42,669.00	4,317.58	0.00	0.00	0.00	0.00	4,317.58	0.00	4,317.58	0.00	38,351.42	0.00
46	300	3	3	2	0	2	M	1	14105	1	1	9	0	22,898.00	3,816.00	0.00	2,329.24	2,329.24	0.00	2,329.24	2,329.24	22,898.00	1,486.76	0.00	0.00	0.00	0.00	1,486.76	0.00	1,486.76	0.00	21,411.24	0.00
46	310	3	3	2	0	2	M	1	14105	1	1	9	0	68,118.00	11,353.00	0.00	1,900.66	1,900.66	0.00	1,900.66	1,900.66	68,118.00	9,452.34	0.00	0.00	0.00	0.00	9,452.34	0.00	9,452.34	0.00	58,665.66	0.00
46	311	3	3	2	0	2	M	1	14105	1	1	9	0	23,794.00	3,966.00	0.00	61.16	61.16	0.00	0.00	0.00	23,855.16	4,027.16	0.00	0.00	0.00	0.00	4,027.16	0.00	4,027.16	0.00	19,828.00	0.00
46	312	3	3	2	0	2	M	1	14105	1	1	9	0	19,205.00	3,201.00	0.00	607.72	607.72	0.00	607.72	607.72	19,205.00	2,593.28	0.00	0.00	0.00	0.00	2,593.28	0.00	2,593.28	0.00	16,611.72	0.00
46	313	3	3	2	0	2	M	1	14105	1	1	9	0	34,254.00	5,709.00	0.00	1,065.71	1,065.71	0.00	1,065.71	1,065.71	34,254.00	4,643.29	0.00	0.00	0.00	0.00	4,643.29	0.00	4,643.29	0.00	29,610.71	0.00
46	400	1	3	4	0	1	O	1	14105	1	1	9	0	61,034.00	10,172.00	0.00	3,281.40	3,281.40	0.00	3,281.40	3,281.40	61,034.00	6,890.60	0.00	0.00	0.00	0.00	6,890.60	0.00	6,890.60	0.00	54,143.40	0.00
46	100	3	3	2	0	3	G	1	14201	1	1	9	0	299,491.00	49,915.00	0.00	1,908.98	1,908.98	0.00	0.00	0.00	301,399.98	51,823.98	0.00	0.00	0.00	0.00	51,823.98	0.00	51,823.98	0.00	249,576.00	0.00
46	200	3	3	2	0	3	G	1	14201	1	1	9	0	56,604.00	9,434.00	0.00	17.02	17.02	0.00	17.02	17.02	56,604.00	9,416.98	0.00	0.00	0.00	0.00	9,416.98	0.00	9,416.98	0.00	47,187.02	0.00
46	210	3	3	2	0	3	G	1	14201	1	1	9	0	15,841.00	2,640.00	0.00	95.79	95.79	0.00	95.79	95.79	15,841.00	2,544.21	0.00	0.00	0.00	0.00	2,544.21	0.00	2,544.21	0.00	13,296.79	0.00
46	220	3	3	2	0	3	G	1	14201	1	1	9	0	95,215.00	15,869.00	0.00	0.00	0.00	0.00	3,636.17	3,636.17	91,578.83	12,232.83	0.00	0.00	0.00	0.00	12,232.83	0.00	12,232.83	0.00	79,346.00	0.00
46	230	3	3	2	0	3	G	1	14201	1	1	9	0	28,961.00	4,827.00	0.00	9,670.29	9,670.29	0.00	0.00	0.00	38,631.29	14,497.29	0.00	0.00	0.00	0.00	14,497.29	0.00	14,497.29	0.00	24,134.00	0.00
46	231	3	3	2	0	3	G	1	14201	1	1	9	0	43,965.00	7,328.00	0.00	0.00	0.00	0.00	7,328.00	7,328.00	36,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,637.00	0.00
46	232	3	3	2	0	3	G	1	14201	1	1	9	0	28,800.00	4,800.00	0.00	594.37	594.37	0.00	594.37	594.37	28,800.00	4,205.63	0.00	0.00	0.00	0.00	4,205.63	0.00	4,205.63	0.00	24,594.37	0.00
46	233	3	3	2	0	3	G	1	14201	1	1	9	0	47,963.00	7,994.00	0.00	0.00	0.00	0.00	3,817.07	3,817.07	44,145.93	4,176.93	0.00	0.00	0.00	0.00	4,176.93	0.00	4,176.93	0.00	39,969.00	0.00
46	234	3	3	2	0	3	G	1	14201	1	1	9	0	22,335.00	3,723.00	0.00	483.41	483.41	0.00	1,117.99	1,117.99	21,700.42	2,605.01	0.00	0.00	0.00	0.00	2,605.01	0.00	2,605.01	0.00	19,095.41	0.00
46	240	3	3	2	0	3	G	2	14201	1	1	9	0	21,074.00	3,512.00	0.00	493.14	493.14	0.00	0.00	0.00	21,567.14	4,005.14	0.00	0.00	0.00	0.00	4,005.14	0.00	4,005.14	0.00	17,562.00	0.00
46	241	3	3	2	0	3	G	2	14201	1	1	9	0	66,327.00	11,055.00	0.00	10.00	10.00	0.00	10.00	10.00	66,327.00	11,045.00	0.00	0.00	0.00	0.00	11,045.00	0.00	11,045.00	0.00	55,282.00	0.00
46	242	3	3	2	0	3	G	2	14201	1	1	9	0	27,715.00	4,619.00	0.00	1,062.17	1,062.17	0.00	0.00	0.00	28,777.17	5,681.17	0.00	0.00	0.00	0.00	5,681.17	0.00	5,681.17	0.00	23,096.00	0.00
46	243	3	3	2	0	3	P	1	14201	1	1	9	0	61,616.00	10,269.00	0.00	693.60	693.60	0.00	693.60	693.60	61,616.00	9,575.40	0.00	0.00	0.00	0.00	9,575.40	0.00	9,575.40	0.00	52,040.60	0.00
46	250	3	3	2	0	3	P	1	14201	1	1	9	0	23,468.00	3,911.00	0.00	0.00	0.00	0.00	1,569.65	1,569.65	21,898.35	2,341.35	0.00	0.00	0.00	0.00	2,341.35	0.00	2,341.35	0.00	19,557.00	0.00
46	251	3	3	2	0	3	P	1	14201	1	1	9	0	42,534.00	7,089.00	0.00	0.00	0.00	0.00	2,666.94	2,666.94	39,867.06	4,422.06	0.00	0.00	0.00	0.00	4,422.06	0.00	4,422.06	0.00	35,445.00	0.00
46	252	3	3	2	0	3	G	2	14201	1	1	9	0	72,051.00	12,009.00	0.00	0.00	0.00	0.00	3,008.65	3,008.65	69,042.35	9,000.35	0.00	0.00	0.00	0.00	9,000.35	0.00	9,000.35	0.00	60,042.00	0.00
46	253	3	3	2	0	3	G	2	14201	1	1	9	0	51,917.00	8,653.00	0.00	0.00	0.00	0.00	3,140.29	3,140.29	48,776.71	5,512.71	0.00	0.00	0.00	0.00	5,512.71	0.00	5,512.71	0.00	43,264.00	0.00
46	254	3	3	2	0	3	P	1	14201	1	1	9	0	0.00	0.00	0.00	6,076.55	6,076.55	0.00	0.00	0.00	6,076.55	6,076.55	0.00		0.00	0.00	6,076.55	0.00	6,076.55	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14201	1	1	9	0	19,277.00	3,213.00	0.00	371.65	371.65	0.00	371.65	371.65	19,277.00	2,841.35	0.00	0.00	0.00	0.00	2,841.35	0.00	2,841.35	0.00	16,435.65	0.00
46	261	3	3	2	0	3	G	2	14201	1	1	9	0	28,800.00	4,800.00	0.00	3,666.34	3,666.34	0.00	0.00	0.00	32,466.34	8,466.34	0.00	0.00	0.00	0.00	8,466.34	0.00	8,466.34	0.00	24,000.00	0.00
46	262	3	3	2	0	3	G	2	14201	1	1	9	0	13,326.00	2,221.00	0.00	39.32	39.32	0.00	39.32	39.32	13,326.00	2,181.68	0.00	0.00	0.00	0.00	2,181.68	0.00	2,181.68	0.00	11,144.32	0.00
46	270	3	3	2	0	3	G	1	14201	1	1	9	0	14,143.00	2,357.00	0.00	866.44	866.44	0.00	0.00	0.00	15,009.44	3,223.44	0.00	0.00	0.00	0.00	3,223.44	0.00	3,223.44	0.00	11,786.00	0.00
46	271	3	3	2	0	3	G	1	14201	1	1	9	0	60,990.00	10,165.00	0.00	222.95	222.95	0.00	222.95	222.95	60,990.00	9,942.05	0.00	0.00	0.00	0.00	9,942.05	0.00	9,942.05	0.00	51,047.95	0.00
46	272	3	3	2	0	3	G	1	14201	1	1	9	0	49,650.00	8,275.00	0.00	0.00	0.00	0.00	1,475.66	1,475.66	48,174.34	6,799.34	0.00	0.00	0.00	0.00	6,799.34	0.00	6,799.34	0.00	41,375.00	0.00
46	300	3	3	2	0	2	M	1	14201	1	1	9	0	28,006.00	4,668.00	0.00	0.00	0.00	0.00	2,326.65	2,326.65	25,679.35	2,341.35	0.00	0.00	0.00	0.00	2,341.35	0.00	2,341.35	0.00	23,338.00	0.00
46	310	3	3	2	0	2	M	1	14201	1	1	9	0	75,550.00	12,592.00	0.00	2,293.60	2,293.60	0.00	0.00	0.00	77,843.60	14,885.60	0.00	0.00	0.00	0.00	14,885.60	0.00	14,885.60	0.00	62,958.00	0.00
46	311	3	3	2	0	2	M	1	14201	1	1	9	0	24,667.00	4,111.00	0.00	2,230.98	2,230.98	0.00	0.00	0.00	26,897.98	6,341.98	0.00	0.00	0.00	0.00	6,341.98	0.00	6,341.98	0.00	20,556.00	0.00
46	312	3	3	2	0	2	M	1	14201	1	1	9	0	22,188.00	3,698.00	0.00	385.90	385.90	0.00	0.00	0.00	22,573.90	4,083.90	0.00	0.00	0.00	0.00	4,083.90	0.00	4,083.90	0.00	18,490.00	0.00
46	313	3	3	2	0	2	M	1	14201	1	1	9	0	38,175.00	6,363.00	0.00	949.27	949.27	0.00	0.00	0.00	39,124.27	7,312.27	0.00	0.00	0.00	0.00	7,312.27	0.00	7,312.27	0.00	31,812.00	0.00
46	400	1	3	4	0	1	O	1	14201	1	1	9	0	67,953.00	11,326.00	0.00	474.66	474.66	0.00	474.66	474.66	67,953.00	10,851.34	0.00	0.00	0.00	0.00	10,851.34	0.00	10,851.34	0.00	57,101.66	0.00
46	100	3	3	2	0	3	G	1	14301	1	1	9	0	119,795.00	19,966.00	0.00	763.71	763.71	0.00	0.12	0.12	120,558.59	20,729.47	0.00	0.00	0.00	0.00	20,729.47	0.00	20,729.47	0.00	99,829.12	0.00
46	200	3	3	2	0	3	G	1	14301	1	1	9	0	22,424.00	3,737.00	0.00	29.79	29.79	0.00	0.00	0.00	22,453.79	3,766.79	0.00	0.00	0.00	0.00	3,766.79	0.00	3,766.79	0.00	18,687.00	0.00
46	210	3	3	2	0	3	G	1	14301	1	1	9	0	6,336.00	1,056.00	0.00	38.32	38.32	0.00	38.32	38.32	6,336.00	1,017.68	0.00	0.00	0.00	0.00	1,017.68	0.00	1,017.68	0.00	5,318.32	0.00
46	220	3	3	2	0	3	G	1	14301	1	1	9	0	38,086.00	6,348.00	0.00	0.00	0.00	0.00	1,454.87	1,454.87	36,631.13	4,893.13	0.00	0.00	0.00	0.00	4,893.13	0.00	4,893.13	0.00	31,738.00	0.00
46	230	3	3	2	0	3	G	1	14301	1	1	9	0	11,584.00	1,931.00	0.00	3,867.92	3,867.92	0.00	0.00	0.00	15,451.92	5,798.92	0.00	0.00	0.00	0.00	5,798.92	0.00	5,798.92	0.00	9,653.00	0.00
46	231	3	3	2	0	3	G	1	14301	1	1	9	0	17,586.00	2,931.00	0.00	0.00	0.00	0.00	2,931.00	2,931.00	14,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,655.00	0.00
46	232	3	3	2	0	3	G	1	14301	1	1	9	0	11,520.00	1,920.00	0.00	237.75	237.75	0.00	237.75	237.75	11,520.00	1,682.25	0.00	0.00	0.00	0.00	1,682.25	0.00	1,682.25	0.00	9,837.75	0.00
46	233	3	3	2	0	3	G	1	14301	1	1	9	0	19,185.00	3,198.00	0.00	0.00	0.00	0.00	1,527.23	1,527.23	17,657.77	1,670.77	0.00	0.00	0.00	0.00	1,670.77	0.00	1,670.77	0.00	15,987.00	0.00
46	234	3	3	2	0	3	G	1	14301	1	1	9	0	8,933.00	1,489.00	0.00	447.00	447.00	0.00	447.00	447.00	8,933.00	1,042.00	0.00	0.00	0.00	0.00	1,042.00	0.00	1,042.00	0.00	7,891.00	0.00
46	240	3	3	2	0	3	G	2	14301	1	1	9	0	8,429.00	1,405.00	0.00	197.05	197.05	0.00	0.00	0.00	8,626.05	1,602.05	0.00	0.00	0.00	0.00	1,602.05	0.00	1,602.05	0.00	7,024.00	0.00
46	241	3	3	2	0	3	G	2	14301	1	1	9	0	26,531.00	4,422.00	0.00	132.06	132.06	0.00	132.06	132.06	26,531.00	4,289.94	0.00	0.00	0.00	0.00	4,289.94	0.00	4,289.94	0.00	22,241.06	0.00
46	242	3	3	2	0	3	G	2	14301	1	1	9	0	11,086.00	1,848.00	0.00	424.47	424.47	0.00	0.00	0.00	11,510.47	2,272.47	0.00	0.00	0.00	0.00	2,272.47	0.00	2,272.47	0.00	9,238.00	0.00
46	243	3	3	2	0	3	P	1	14301	1	1	9	0	24,648.00	4,108.00	0.00	231.23	231.23	0.00	477.84	477.84	24,401.39	3,630.16	0.00	0.00	0.00	0.00	3,630.16	0.00	3,630.16	0.00	20,771.23	0.00
46	250	3	3	2	0	3	P	1	14301	1	1	9	0	9,386.00	1,564.00	0.00	0.00	0.00	0.00	627.46	627.46	8,758.54	936.54	0.00	0.00	0.00	0.00	936.54	0.00	936.54	0.00	7,822.00	0.00
46	251	3	3	2	0	3	P	1	14301	1	1	9	0	17,014.00	2,836.00	0.00	0.00	0.00	0.00	1,067.18	1,067.18	15,946.82	1,768.82	0.00	0.00	0.00	0.00	1,768.82	0.00	1,768.82	0.00	14,178.00	0.00
46	252	3	3	2	0	3	G	2	14301	1	1	9	0	28,820.00	4,803.00	0.00	0.00	0.00	0.00	1,202.86	1,202.86	27,617.14	3,600.14	0.00	0.00	0.00	0.00	3,600.14	0.00	3,600.14	0.00	24,017.00	0.00
46	253	3	3	2	0	3	G	2	14301	1	1	9	0	20,766.00	3,461.00	0.00	0.00	0.00	0.00	1,255.91	1,255.91	19,510.09	2,205.09	0.00	0.00	0.00	0.00	2,205.09	0.00	2,205.09	0.00	17,305.00	0.00
46	254	3	3	2	0	3	P	1	14301	1	1	9	0	0.00	0.00	0.00	2,430.62	2,430.62	0.00	0.00	0.00	2,430.62	2,430.62	0.00		0.00	0.00	2,430.62	0.00	2,430.62	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14301	1	1	9	0	7,710.00	1,285.00	0.00	348.46	348.46	0.00	348.46	348.46	7,710.00	936.54	0.00	0.00	0.00	0.00	936.54	0.00	936.54	0.00	6,773.46	0.00
46	261	3	3	2	0	3	G	2	14301	1	1	9	0	11,519.00	1,920.00	0.00	1,466.54	1,466.54	0.00	0.00	0.00	12,985.54	3,386.54	0.00	0.00	0.00	0.00	3,386.54	0.00	3,386.54	0.00	9,599.00	0.00
46	262	3	3	2	0	3	G	2	14301	1	1	9	0	5,331.00	889.00	0.00	216.33	216.33	0.00	216.33	216.33	5,331.00	672.67	0.00	0.00	0.00	0.00	672.67	0.00	672.67	0.00	4,658.33	0.00
46	270	3	3	2	0	3	G	1	14301	1	1	9	0	5,656.00	943.00	0.00	346.37	346.37	0.00	0.00	0.00	6,002.37	1,289.37	0.00	0.00	0.00	0.00	1,289.37	0.00	1,289.37	0.00	4,713.00	0.00
46	271	3	3	2	0	3	G	1	14301	1	1	9	0	24,396.00	4,066.00	0.00	289.18	289.18	0.00	289.18	289.18	24,396.00	3,776.82	0.00	0.00	0.00	0.00	3,776.82	0.00	3,776.82	0.00	20,619.18	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	272	3	3	2	0	3	G	1	14301	1	1	9	0	19,858.00	3,310.00	0.00	0.00	0.00	0.00	590.26	590.26	19,267.74	2,719.74	0.00	0.00	0.00	0.00	2,719.74	0.00	2,719.74	0.00	16,548.00	0.00
46	300	3	3	2	0	2	M	1	14301	1	1	9	0	11,201.00	1,867.00	0.00	0.00	0.00	0.00	930.46	930.46	10,270.54	936.54	0.00	0.00	0.00	0.00	936.54	0.00	936.54	0.00	9,334.00	0.00
46	310	3	3	2	0	2	M	1	14301	1	1	9	0	30,197.00	5,033.00	0.00	921.23	921.23	0.00	0.00	0.00	31,118.23	5,954.23	0.00	0.00	0.00	0.00	5,954.23	0.00	5,954.23	0.00	25,164.00	0.00
46	311	3	3	2	0	2	M	1	14301	1	1	9	0	9,867.00	1,645.00	0.00	891.79	891.79	0.00	0.00	0.00	10,758.79	2,536.79	0.00	0.00	0.00	0.00	2,536.79	0.00	2,536.79	0.00	8,222.00	0.00
46	312	3	3	2	0	2	M	1	14301	1	1	9	0	8,876.00	1,479.00	0.00	154.56	154.56	0.00	0.00	0.00	9,030.56	1,633.56	0.00	0.00	0.00	0.00	1,633.56	0.00	1,633.56	0.00	7,397.00	0.00
46	313	3	3	2	0	2	M	1	14301	1	1	9	0	15,510.00	2,585.00	0.00	339.91	339.91	0.00	0.00	0.00	15,849.91	2,924.91	0.00	0.00	0.00	0.00	2,924.91	0.00	2,924.91	0.00	12,925.00	0.00
46	400	1	3	4	0	1	O	1	14301	1	1	9	0	27,184.00	4,531.00	0.00	190.46	190.46	0.00	190.46	190.46	27,184.00	4,340.54	0.00	0.00	0.00	0.00	4,340.54	0.00	4,340.54	0.00	22,843.46	0.00
46	100	3	3	2	0	3	G	1	14302	1	1	9	0	57,907.00	9,651.00	0.00	28,071.91	28,071.91	0.00	0.00	0.00	85,978.91	37,722.91	0.00	0.00	0.00	0.00	37,722.91	0.00	37,722.91	0.00	48,256.00	0.00
46	200	3	3	2	0	3	G	1	14302	1	1	9	0	63,899.00	10,650.00	0.00	0.00	0.00	0.00	1,532.78	1,532.78	62,366.22	9,117.22	0.00	0.00	0.00	0.00	9,117.22	0.00	9,117.22	0.00	53,249.00	0.00
46	210	3	3	2	0	3	G	1	14302	1	1	9	0	7,661.00	1,277.00	0.00	616.97	616.97	0.00	0.00	0.00	8,277.97	1,893.97	0.00	0.00	0.00	0.00	1,893.97	0.00	1,893.97	0.00	6,384.00	0.00
46	220	3	3	2	0	3	G	1	14302	1	1	9	0	91,823.00	15,304.00	0.00	0.00	0.00	0.00	7,685.06	7,685.06	84,137.94	7,618.94	0.00	0.00	0.00	0.00	7,618.94	0.00	7,618.94	0.00	76,519.00	0.00
46	230	3	3	2	0	3	G	1	14302	1	1	9	0	36,842.00	6,140.00	0.00	6,207.14	6,207.14	0.00	0.00	0.00	43,049.14	12,347.14	0.00	0.00	0.00	0.00	12,347.14	0.00	12,347.14	0.00	30,702.00	0.00
46	231	3	3	2	0	3	G	1	14302	1	1	9	0	32,896.00	5,483.00	0.00	0.00	0.00	0.00	5,483.00	5,483.00	27,413.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,413.00	0.00
46	232	3	3	2	0	3	G	1	14302	1	1	9	0	16,516.00	2,753.00	0.00	0.00	0.00	0.00	0.00	0.00	16,516.00	2,753.00	0.00	0.00	0.00	0.00	2,753.00	0.00	2,753.00	0.00	13,763.00	0.00
46	233	3	3	2	0	3	G	1	14302	1	1	9	0	33,444.00	5,574.00	0.00	0.00	0.00	0.00	1,763.17	1,763.17	31,680.83	3,810.83	0.00	0.00	0.00	0.00	3,810.83	0.00	3,810.83	0.00	27,870.00	0.00
46	234	3	3	2	0	3	G	1	14302	1	1	9	0	10,153.00	1,692.00	0.00	1,694.50	1,694.50	0.00	0.00	0.00	11,847.50	3,386.50	0.00	0.00	0.00	0.00	3,386.50	0.00	3,386.50	0.00	8,461.00	0.00
46	240	3	3	2	0	3	G	2	14302	1	1	9	0	17,580.00	2,930.00	0.00	0.00	0.00	0.00	0.00	0.00	17,580.00	2,930.00	0.00	0.00	0.00	0.00	2,930.00	0.00	2,930.00	0.00	14,650.00	0.00
46	241	3	3	2	0	3	G	2	14302	1	1	9	0	71,060.00	11,843.00	0.00	0.00	0.00	0.00	0.00	0.00	71,060.00	11,843.00	0.00	0.00	0.00	0.00	11,843.00	0.00	11,843.00	0.00	59,217.00	0.00
46	242	3	3	2	0	3	G	2	14302	1	1	9	0	22,880.00	3,813.00	0.00	1,250.27	1,250.27	0.00	0.00	0.00	24,130.27	5,063.27	0.00	0.00	0.00	0.00	5,063.27	0.00	5,063.27	0.00	19,067.00	0.00
46	243	3	3	2	0	3	P	1	14302	1	1	9	0	48,930.00	8,155.00	0.00	1,102.46	1,102.46	0.00	0.00	0.00	50,032.46	9,257.46	0.00	0.00	0.00	0.00	9,257.46	0.00	9,257.46	0.00	40,775.00	0.00
46	250	3	3	2	0	3	P	1	14302	1	1	9	0	29,700.00	4,950.00	0.00	0.00	0.00	0.00	2,126.66	2,126.66	27,573.34	2,823.34	0.00	0.00	0.00	0.00	2,823.34	0.00	2,823.34	0.00	24,750.00	0.00
46	251	3	3	2	0	3	P	1	14302	1	1	9	0	32,750.00	5,458.00	0.00	0.00	0.00	0.00	2,705.25	2,705.25	30,044.75	2,752.75	0.00	0.00	0.00	0.00	2,752.75	0.00	2,752.75	0.00	27,292.00	0.00
46	252	3	3	2	0	3	G	2	14302	1	1	9	0	77,484.00	12,914.00	0.00	0.00	0.00	0.00	5,937.29	5,937.29	71,546.71	6,976.71	0.00	0.00	0.00	0.00	6,976.71	0.00	6,976.71	0.00	64,570.00	0.00
46	253	3	3	2	0	3	G	2	14302	1	1	9	0	46,345.00	7,724.00	0.00	0.00	0.00	0.00	5,082.92	5,082.92	41,262.08	2,641.08	0.00	0.00	0.00	0.00	2,641.08	0.00	2,641.08	0.00	38,621.00	0.00
46	254	3	3	2	0	3	P	1	14302	1	1	9	0	0.00	0.00	0.00	1,639.56	1,639.56	0.00	0.00	0.00	1,639.56	1,639.56	0.00			0.00	1,639.56	0.00	1,639.56	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14302	1	1	9	0	24,251.00	4,042.00	0.00	0.00	0.00	0.00	0.00	0.00	24,251.00	4,042.00	0.00	0.00	0.00	0.00	4,042.00	0.00	4,042.00	0.00	20,209.00	0.00
46	261	3	3	2	0	3	G	2	14302	1	1	9	0	21,560.00	3,593.00	0.00	0.00	0.00	0.00	0.00	0.00	21,560.00	3,593.00	0.00	0.00	0.00	0.00	3,593.00	0.00	3,593.00	0.00	17,967.00	0.00
46	262	3	3	2	0	3	G	2	14302	1	1	9	0	0.00	0.00	0.00	546.52	546.52	0.00	0.00	0.00	546.52	546.52	0.00			0.00	546.52	0.00	546.52	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	14302	1	1	9	0	17,576.00	2,929.00	0.00	0.00	0.00	0.00	2,355.70	2,355.70	15,220.30	573.30	0.00	0.00	0.00	0.00	573.30	0.00	573.30	0.00	14,647.00	0.00
46	271	3	3	2	0	3	G	1	14302	1	1	9	0	42,538.00	7,090.00	0.00	0.00	0.00	0.00	0.00	0.00	42,538.00	7,090.00	0.00	0.00	0.00	0.00	7,090.00	0.00	7,090.00	0.00	35,448.00	0.00
46	272	3	3	2	0	3	G	1	14302	1	1	9	0	58,386.00	9,731.00	0.00	0.00	0.00	0.00	4,612.38	4,612.38	53,773.62	5,118.62	0.00	0.00	0.00	0.00	5,118.62	0.00	5,118.62	0.00	48,655.00	0.00
46	300	3	3	2	0	2	M	1	14302	1	1	9	0	26,587.00	4,431.00	0.00	0.00	0.00	0.00	0.00	0.00	26,587.00	4,431.00	0.00	0.00	0.00	0.00	4,431.00	0.00	4,431.00	0.00	22,156.00	0.00
46	310	3	3	2	0	2	M	1	14302	1	1	9	0	63,403.00	10,567.00	0.00	0.00	0.00	0.00	2,394.29	2,394.29	61,008.71	8,172.71	0.00	0.00	0.00	0.00	8,172.71	0.00	8,172.71	0.00	52,836.00	0.00
46	311	3	3	2	0	2	M	1	14302	1	1	9	0	24,900.00	4,150.00	0.00	0.00	0.00	0.00	0.00	0.00	24,900.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	4,150.00	0.00	20,750.00	0.00
46	312	3	3	2	0	2	M	1	14302	1	1	9	0	19,026.00	3,171.00	0.00	0.00	0.00	0.00	0.00	0.00	19,026.00	3,171.00	0.00	0.00	0.00	0.00	3,171.00	0.00	3,171.00	0.00	15,855.00	0.00
46	313	3	3	2	0	2	M	1	14302	1	1	9	0	31,578.00	5,263.00	0.00	549.17	549.17	0.00	0.00	0.00	32,127.17	5,812.17	0.00	0.00	0.00	0.00	5,812.17	0.00	5,812.17	0.00	26,315.00	0.00
46	400	1	3	4	0	1	O	1	14302	1	1	9	0	78,521.00	13,087.00	0.00	801.43	801.43	0.00	801.43	801.43	78,521.00	12,285.57	0.00	0.00	0.00	0.00	12,285.57	0.00	12,285.57	0.00	66,235.43	0.00
46	100	3	3	2	0	3	G	1	14401	1	1	9	0	453,150.00	113,288.00	0.00	165,201.00	165,201.00	0.00	165,201.00	165,201.00	453,150.00	113,288.00	0.00	0.00	0.00	0.00	113,288.00	0.00	113,288.00	0.00	339,862.00	0.00
46	200	3	3	2	0	3	G	1	14401	1	1	9	0	97,560.00	24,390.00	0.00	31,230.00	31,230.00	0.00	31,230.00	31,230.00	97,560.00	24,390.00	0.00	0.00	0.00	0.00	24,390.00	0.00	24,390.00	0.00	73,170.00	0.00
46	210	3	3	2	0	3	G	1	14401	1	1	9	0	38,880.00	9,720.00	0.00	49,573.00	49,573.00	0.00	49,573.00	49,573.00	38,880.00	9,720.00	0.00	0.00	0.00	0.00	9,720.00	0.00	9,720.00	0.00	29,160.00	0.00
46	220	3	3	2	0	3	G	1	14401	1	1	9	0	133,114.00	33,279.00	0.00	50,676.00	50,676.00	0.00	50,676.00	50,676.00	133,114.00	33,279.00	0.00	0.00	0.00	0.00	33,279.00	0.00	33,279.00	0.00	99,835.00	0.00
46	221	3	3	2	0	3	G	1	14401	1	1	9	0	0.00	0.00	0.00	29,999.00	29,999.00	0.00	29,999.00	29,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14401	1	1	9	0	67,920.00	16,980.00	0.00	0.00	0.00	0.00	0.00	0.00	67,920.00	16,980.00	0.00	0.00	0.00	0.00	16,980.00	0.00	16,980.00	0.00	50,940.00	0.00
46	231	3	3	2	0	3	G	1	14401	1	1	9	0	74,680.00	18,670.00	0.00	42,528.00	42,528.00	0.00	42,528.00	42,528.00	74,680.00	18,670.00	0.00	0.00	0.00	0.00	18,670.00	0.00	18,670.00	0.00	56,010.00	0.00
46	232	3	3	2	0	3	G	1	14401	1	1	9	0	60,164.00	15,041.00	0.00	44,263.00	44,263.00	0.00	44,263.00	44,263.00	60,164.00	15,041.00	0.00	0.00	0.00	0.00	15,041.00	0.00	15,041.00	0.00	45,123.00	0.00
46	233	3	3	2	0	3	G	1	14401	1	1	9	0	78,840.00	19,710.00	0.00	67,093.00	67,093.00	0.00	67,093.00	67,093.00	78,840.00	19,710.00	0.00	0.00	0.00	0.00	19,710.00	0.00	19,710.00	0.00	59,130.00	0.00
46	234	3	3	2	0	3	G	1	14401	1	1	9	0	40,961.00	10,240.00	0.00	24,667.00	24,667.00	0.00	24,667.00	24,667.00	40,961.00	10,240.00	0.00	0.00	0.00	0.00	10,240.00	0.00	10,240.00	0.00	30,721.00	0.00
46	240	3	3	2	0	3	G	2	14401	1	1	9	0	53,588.00	13,397.00	0.00	4,300.00	4,300.00	0.00	4,300.00	4,300.00	53,588.00	13,397.00	0.00	0.00	0.00	0.00	13,397.00	0.00	13,397.00	0.00	40,191.00	0.00
46	241	3	3	2	0	3	G	2	14401	1	1	9	0	108,558.00	27,140.00	0.00	59,632.00	59,632.00	0.00	59,632.00	59,632.00	108,558.00	27,140.00	0.00	0.00	0.00	0.00	27,140.00	0.00	27,140.00	0.00	81,418.00	0.00
46	242	3	3	2	0	3	G	2	14401	1	1	9	0	46,906.00	11,727.00	0.00	65,917.00	65,917.00	0.00	65,917.00	65,917.00	46,906.00	11,727.00	0.00	0.00	0.00	0.00	11,727.00	0.00	11,727.00	0.00	35,179.00	0.00
46	243	3	3	2	0	3	P	1	14401	1	1	9	0	104,720.00	26,180.00	0.00	50,841.00	50,841.00	0.00	50,841.00	50,841.00	104,720.00	26,180.00	0.00	0.00	0.00	0.00	26,180.00	0.00	26,180.00	0.00	78,540.00	0.00
46	250	3	3	2	0	3	P	1	14401	1	1	9	0	58,130.00	14,533.00	0.00	11,078.00	11,078.00	0.00	11,078.00	11,078.00	58,130.00	14,533.00	0.00	0.00	0.00	0.00	14,533.00	0.00	14,533.00	0.00	43,597.00	0.00
46	251	3	3	2	0	3	P	1	14401	1	1	9	0	70,641.00	17,660.00	0.00	57,363.00	57,363.00	0.00	57,363.00	57,363.00	70,641.00	17,660.00	0.00	0.00	0.00	0.00	17,660.00	0.00	17,660.00	0.00	52,981.00	0.00
46	252	3	3	2	0	3	G	2	14401	1	1	9	0	121,357.00	30,339.00	0.00	78,271.00	78,271.00	0.00	78,271.00	78,271.00	121,357.00	30,339.00	0.00	0.00	0.00	0.00	30,339.00	0.00	30,339.00	0.00	91,018.00	0.00
46	253	3	3	2	0	3	G	2	14401	1	1	9	0	87,164.00	21,791.00	0.00	83,336.00	83,336.00	0.00	83,336.00	83,336.00	87,164.00	21,791.00	0.00	0.00	0.00	0.00	21,791.00	0.00	21,791.00	0.00	65,373.00	0.00
46	260	3	3	2	0	3	G	2	14401	1	1	9	0	51,255.00	12,814.00	0.00	0.00	0.00	0.00	0.00	0.00	51,255.00	12,814.00	0.00	0.00	0.00	0.00	12,814.00	0.00	12,814.00	0.00	38,441.00	0.00
46	261	3	3	2	0	3	G	2	14401	1	1	9	0	60,065.00	15,016.00	0.00	125,040.00	125,040.00	0.00	125,040.00	125,040.00	60,065.00	15,016.00	0.00	0.00	0.00	0.00	15,016.00	0.00	15,016.00	0.00	45,049.00	0.00
46	262	3	3	2	0	3	G	2	14401	1	1	9	0	33,483.00	8,371.00	0.00	105,026.00	105,026.00	0.00	105,026.00	105,026.00	33,483.00	8,371.00	0.00	0.00	0.00	0.00	8,371.00	0.00	8,371.00	0.00	25,112.00	0.00
46	270	3	3	2	0	3	G	1	14401	1	1	9	0	44,183.00	11,046.00	0.00	11,354.00	11,354.00	0.00	11,354.00	11,354.00	44,183.00	11,046.00	0.00	0.00	0.00	0.00	11,046.00	0.00	11,046.00	0.00	33,137.00	0.00
46	271	3	3	2	0	3	G	1	14401	1	1	9	0	98,503.00	24,626.00	0.00	77,883.00	77,883.00	0.00	77,883.00	77,883.00	98,503.00	24,626.00	0.00	0.00	0.00	0.00	24,626.00	0.00	24,626.00	0.00	73,877.00	0.00
46	272	3	3	2	0	3	G	1	14401	1	1	9	0	90,489.00	22,622.00	0.00	102,773.00	102,773.00	0.00	102,773.00	102,773.00	90,489.00	22,622.00	0.00	0.00	0.00	0.00	22,622.00	0.00	22,622.00	0.00	67,867.00	0.00
46	300	3	3	2	0	2	M	1	14401	1	1	9	0	62,992.00	15,748.00	0.00	0.00	0.00	0.00	0.00	0.00	62,992.00	15,748.00	0.00	0.00	0.00	0.00	15,748.00	0.00	15,748.00	0.00	47,244.00	0.00
46	310	3	3	2	0	2	M	1	14401	1	1	9	0	111,156.00	27,789.00	0.00	78,000.00	78,000.00	0.00	78,000.00	78,000.00	111,156.00	27,789.00	0.00	0.00	0.00	0.00	27,789.00	0.00	27,789.00	0.00	83,367.00	0.00
46	311	3	3	2	0	2	M	1	14401	1	1	9	0	40,750.00	10,188.00	0.00	56,611.00	56,611.00	0.00	56,611.00	56,611.00	40,750.00	10,188.00	0.00	0.00	0.00	0.00	10,188.00	0.00	10,188.00	0.00	30,562.00	0.00
46	312	3	3	2	0	2	M	1	14401	1	1	9	0	45,815.00	11,454.00	0.00	26,445.00	26,445.00	0.00	26,445.00	26,445.00	45,815.00	11,454.00	0.00	0.00	0.00	0.00	11,454.00	0.00	11,454.00	0.00	34,361.00	0.00
46	313	3	3	2	0	2	M	1	14401	1	1	9	0	66,758.00	16,690.00	0.00	78,858.00	78,858.00	0.00	78,858.00	78,858.00	66,758.00	16,690.00	0.00	0.00	0.00	0.00	16,690.00	0.00	16,690.00	0.00	50,068.00	0.00
46	400	1	3	4	0	1	O	1	14401	1	1	9	0	103,530.00	25,883.00	0.00	26,479.00	26,479.00	0.00	26,479.00	26,479.00	103,530.00	25,883.00	0.00	0.00	0.00	0.00	25,883.00	0.00	25,883.00	0.00	77,647.00	0.00
46	100	3	3	2	0	3	G	1	14403	1	1	9	0	173,315.00	43,329.00	0.00	387,720.00	387,720.00	0.00	387,720.00	387,720.00	173,315.00	43,329.00	0.00	0.00	0.00	0.00	43,329.00	0.00	43,329.00	0.00	129,986.00	0.00
46	200	3	3	2	0	3	G	1	14403	1	1	9	0	93,082.00	23,271.00	0.00	27,288.00	27,288.00	0.00	27,288.00	27,288.00	93,082.00	23,271.00	0.00	0.00	0.00	0.00	23,271.00	0.00	23,271.00	0.00	69,811.00	0.00
46	210	3	3	2	0	3	G	1	14403	1	1	9	0	28,660.00	7,165.00	0.00	6,725.00	6,725.00	0.00	6,725.00	6,725.00	28,660.00	7,165.00	0.00	0.00	0.00	0.00	7,165.00	0.00	7,165.00	0.00	21,495.00	0.00
46	220	3	3	2	0	3	G	1	14403	1	1	9	0	230,532.00	57,633.00	0.00	490.00	490.00	0.00	490.00	490.00	230,532.00	57,633.00	0.00	0.00	0.00	0.00	57,633.00	0.00	57,633.00	0.00	172,899.00	0.00
46	221	3	3	2	0	3	G	1	14403	1	1	9	0	0.00	0.00	0.00	33,698.00	33,698.00	0.00	33,698.00	33,698.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14403	1	1	9	0	55,462.00	13,866.00	0.00	0.00	0.00	0.00	0.00	0.00	55,462.00	13,866.00	0.00	0.00	0.00	0.00	13,866.00	0.00	13,866.00	0.00	41,596.00	0.00
46	231	3	3	2	0	3	G	1	14403	1	1	9	0	90,444.00	22,611.00	0.00	0.00	0.00	0.00	0.00	0.00	90,444.00	22,611.00	0.00	0.00	0.00	0.00	22,611.00	0.00	22,611.00	0.00	67,833.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	232	3	3	2	0	3	G	1	14403	1	1	9	0	46,774.00	11,694.00	0.00	7,532.00	7,532.00	0.00	7,532.00	7,532.00	46,774.00	11,694.00	0.00	0.00	0.00	0.00	11,694.00	0.00	11,694.00	0.00	35,080.00	0.00
46	233	3	3	2	0	3	G	1	14403	1	1	9	0	89,618.00	22,405.00	0.00	69,847.00	69,847.00	0.00	69,847.00	69,847.00	89,618.00	22,405.00	0.00	0.00	0.00	0.00	22,405.00	0.00	22,405.00	0.00	67,213.00	0.00
46	234	3	3	2	0	3	G	1	14403	1	1	9	0	50,410.00	12,603.00	0.00	17,615.00	17,615.00	0.00	17,615.00	17,615.00	50,410.00	12,603.00	0.00	0.00	0.00	0.00	12,603.00	0.00	12,603.00	0.00	37,807.00	0.00
46	240	3	3	2	0	3	G	2	14403	1	1	9	0	17,616.00	4,404.00	0.00	0.00	0.00	0.00	0.00	0.00	17,616.00	4,404.00	0.00	0.00	0.00	0.00	4,404.00	0.00	4,404.00	0.00	13,212.00	0.00
46	241	3	3	2	0	3	G	2	14403	1	1	9	0	146,264.00	36,566.00	0.00	27,927.00	27,927.00	0.00	27,927.00	27,927.00	146,264.00	36,566.00	0.00	0.00	0.00	0.00	36,566.00	0.00	36,566.00	0.00	109,698.00	0.00
46	242	3	3	2	0	3	G	2	14403	1	1	9	0	47,563.00	11,891.00	0.00	22,680.00	22,680.00	0.00	22,680.00	22,680.00	47,563.00	11,891.00	0.00	0.00	0.00	0.00	11,891.00	0.00	11,891.00	0.00	35,672.00	0.00
46	243	3	3	2	0	3	P	1	14403	1	1	9	0	114,718.00	28,680.00	0.00	11,344.00	11,344.00	0.00	11,344.00	11,344.00	114,718.00	28,680.00	0.00	0.00	0.00	0.00	28,680.00	0.00	28,680.00	0.00	86,038.00	0.00
46	250	3	3	2	0	3	P	1	14403	1	1	9	0	33,286.00	8,322.00	0.00	0.00	0.00	0.00	0.00	0.00	33,286.00	8,322.00	0.00	0.00	0.00	0.00	8,322.00	0.00	8,322.00	0.00	24,964.00	0.00
46	251	3	3	2	0	3	P	1	14403	1	1	9	0	88,194.00	22,049.00	0.00	0.00	0.00	0.00	0.00	0.00	88,194.00	22,049.00	0.00	0.00	0.00	0.00	22,049.00	0.00	22,049.00	0.00	66,145.00	0.00
46	252	3	3	2	0	3	G	2	14403	1	1	9	0	137,404.00	34,351.00	0.00	21,520.00	21,520.00	0.00	21,520.00	21,520.00	137,404.00	34,351.00	0.00	0.00	0.00	0.00	34,351.00	0.00	34,351.00	0.00	103,053.00	0.00
46	253	3	3	2	0	3	G	2	14403	1	1	9	0	99,907.00	24,977.00	0.00	28,380.00	28,380.00	0.00	28,380.00	28,380.00	99,907.00	24,977.00	0.00	0.00	0.00	0.00	24,977.00	0.00	24,977.00	0.00	74,930.00	0.00
46	260	3	3	2	0	3	G	2	14403	1	1	9	0	39,080.00	9,770.00	0.00	0.00	0.00	0.00	0.00	0.00	39,080.00	9,770.00	0.00	0.00	0.00	0.00	9,770.00	0.00	9,770.00	0.00	29,310.00	0.00
46	261	3	3	2	0	3	G	2	14403	1	1	9	0	56,694.00	14,174.00	0.00	13,435.00	13,435.00	0.00	13,435.00	13,435.00	56,694.00	14,174.00	0.00	0.00	0.00	0.00	14,174.00	0.00	14,174.00	0.00	42,520.00	0.00
46	262	3	3	2	0	3	G	2	14403	1	1	9	0	18,492.00	4,623.00	0.00	26,340.00	26,340.00	0.00	26,340.00	26,340.00	18,492.00	4,623.00	0.00	0.00	0.00	0.00	4,623.00	0.00	4,623.00	0.00	13,869.00	0.00
46	270	3	3	2	0	3	G	1	14403	1	1	9	0	17,616.00	4,404.00	0.00	6,725.00	6,725.00	0.00	6,725.00	6,725.00	17,616.00	4,404.00	0.00	0.00	0.00	0.00	4,404.00	0.00	4,404.00	0.00	13,212.00	0.00
46	271	3	3	2	0	3	G	1	14403	1	1	9	0	93,000.00	23,250.00	0.00	2,458.00	2,458.00	0.00	2,458.00	2,458.00	93,000.00	23,250.00	0.00	0.00	0.00	0.00	23,250.00	0.00	23,250.00	0.00	69,750.00	0.00
46	272	3	3	2	0	3	G	1	14403	1	1	9	0	142,999.00	35,750.00	0.00	0.00	0.00	0.00	0.00	0.00	142,999.00	35,750.00	0.00	0.00	0.00	0.00	35,750.00	0.00	35,750.00	0.00	107,249.00	0.00
46	300	3	3	2	0	2	M	1	14403	1	1	9	0	91,400.00	22,850.00	0.00	0.00	0.00	0.00	0.00	0.00	91,400.00	22,850.00	0.00	0.00	0.00	0.00	22,850.00	0.00	22,850.00	0.00	68,550.00	0.00
46	310	3	3	2	0	2	M	1	14403	1	1	9	0	239,486.00	59,872.00	0.00	0.00	0.00	0.00	0.00	0.00	239,486.00	59,872.00	0.00	0.00	0.00	0.00	59,872.00	0.00	59,872.00	0.00	179,614.00	0.00
46	311	3	3	2	0	2	M	1	14403	1	1	9	0	59,239.00	14,810.00	0.00	34,631.00	34,631.00	0.00	34,631.00	34,631.00	59,239.00	14,810.00	0.00	0.00	0.00	0.00	14,810.00	0.00	14,810.00	0.00	44,429.00	0.00
46	312	3	3	2	0	2	M	1	14403	1	1	9	0	44,312.00	11,078.00	0.00	5,426.00	5,426.00	0.00	5,426.00	5,426.00	44,312.00	11,078.00	0.00	0.00	0.00	0.00	11,078.00	0.00	11,078.00	0.00	33,234.00	0.00
46	313	3	3	2	0	2	M	1	14403	1	1	9	0	86,590.00	21,648.00	0.00	0.00	0.00	0.00	0.00	0.00	86,590.00	21,648.00	0.00	0.00	0.00	0.00	21,648.00	0.00	21,648.00	0.00	64,942.00	0.00
46	400	1	3	4	0	1	O	1	14403	1	1	9	0	160,250.00	40,063.00	0.00	0.00	0.00	0.00	0.00	0.00	160,250.00	40,063.00	0.00	0.00	0.00	0.00	40,063.00	0.00	40,063.00	0.00	120,187.00	0.00
46	100	3	3	2	0	3	G	1	14404	1	1	9	0	2,785,408.00	696,351.00	0.00	551,939.02	551,939.02	0.00	233,120.57	233,120.57	3,104,226.45	1,247,290.45	0.00	0.00	0.00	0.00	1,247,290.45	0.00	1,247,290.45	0.00	1,856,936.00	0.00
46	200	3	3	2	0	3	G	1	14404	1	1	9	0	814,158.00	203,541.00	0.00	92,308.08	92,308.08	0.00	67,841.00	67,841.00	838,625.08	295,849.08	0.00	0.00	0.00	0.00	295,849.08	0.00	295,849.08	0.00	542,776.00	0.00
46	210	3	3	2	0	3	G	1	14404	1	1	9	0	245,608.00	61,401.00	0.00	20,471.00	20,471.00	0.00	59,359.40	59,359.40	206,719.60	42,983.60	0.00	0.00	0.00	0.00	42,983.60	0.00	42,983.60	0.00	163,736.00	0.00
46	220	3	3	2	0	3	G	1	14404	1	1	9	0	1,124,495.00	281,124.00	0.00	96,602.52	96,602.52	0.00	202,928.18	202,928.18	1,018,169.34	268,505.34	0.00	0.00	0.00	0.00	268,505.34	0.00	268,505.34	0.00	749,664.00	0.00
46	230	3	3	2	0	3	G	1	14404	1	1	9	0	580,683.00	145,170.00	0.00	150,606.57	150,606.57	0.00	48,393.00	48,393.00	682,896.57	295,776.57	0.00	0.00	0.00	0.00	295,776.57	0.00	295,776.57	0.00	387,120.00	0.00
46	231	3	3	2	0	3	G	1	14404	1	1	9	0	585,417.00	146,355.00	0.00	13,037.07	13,037.07	0.00	110,607.07	110,607.07	487,847.00	61,822.07	0.00	0.00	0.00	0.00	61,822.07	0.00	61,822.07	0.00	426,024.93	0.00
46	232	3	3	2	0	3	G	1	14404	1	1	9	0	490,047.00	122,511.00	0.00	40,840.00	40,840.00	0.00	90,446.52	90,446.52	440,440.48	113,744.48	0.00	0.00	0.00	0.00	113,744.48	0.00	113,744.48	0.00	326,696.00	0.00
46	233	3	3	2	0	3	G	1	14404	1	1	9	0	484,553.00	121,137.00	0.00	40,384.00	40,384.00	0.00	92,644.28	92,644.28	432,292.72	109,260.72	0.00	0.00	0.00	0.00	109,260.72	0.00	109,260.72	0.00	323,032.00	0.00
46	234	3	3	2	0	3	G	1	14404	1	1	9	0	239,290.00	59,823.00	0.00	19,939.00	19,939.00	0.00	40,264.92	40,264.92	218,964.08	59,436.08	0.00	0.00	0.00	0.00	59,436.08	0.00	59,436.08	0.00	159,528.00	0.00
46	240	3	3	2	0	3	G	2	14404	1	1	9	0	361,063.00	90,267.00	0.00	48,158.98	48,158.98	0.00	30,084.00	30,084.00	379,137.98	138,425.98	0.00	0.00	0.00	0.00	138,425.98	0.00	138,425.98	0.00	240,712.00	0.00
46	241	3	3	2	0	3	G	2	14404	1	1	9	0	876,526.00	219,132.00	0.00	96,128.23	96,128.23	0.00	117,230.92	117,230.92	855,423.31	271,071.31	0.00	0.00	0.00	0.00	271,071.31	0.00	271,071.31	0.00	584,352.00	0.00
46	242	3	3	2	0	3	G	2	14404	1	1	9	0	295,250.00	73,812.00	0.00	38,866.52	38,866.52	0.00	24,645.96	24,645.96	309,470.56	112,638.56	0.00	0.00	0.00	0.00	112,638.56	0.00	112,638.56	0.00	196,832.00	0.00
46	243	3	3	2	0	3	P	1	14404	1	1	9	0	662,005.00	165,501.00	0.00	70,965.12	70,965.12	0.00	55,168.00	55,168.00	677,802.12	236,466.12	0.00	0.00	0.00	0.00	236,466.12	0.00	236,466.12	0.00	441,336.00	0.00
46	250	3	3	2	0	3	P	1	14404	1	1	9	0	467,717.00	116,928.00	0.00	38,981.00	38,981.00	0.00	86,817.84	86,817.84	419,880.16	108,072.16	0.00	0.00	0.00	0.00	108,072.16	0.00	108,072.16	0.00	311,808.00	0.00
46	251	3	3	2	0	3	P	1	14404	1	1	9	0	500,165.00	125,040.00	0.00	0.00	0.00	0.00	36,596.24	36,596.24	463,568.76	88,443.76	0.00	0.00	0.00	0.00	88,443.76	0.00	88,443.76	0.00	375,125.00	0.00
46	252	3	3	2	0	3	G	2	14404	1	1	9	0	1,032,795.00	258,198.00	0.00	86,069.00	86,069.00	0.00	169,689.05	169,689.05	949,174.95	260,646.95	0.00	0.00	0.00	0.00	260,646.95	0.00	260,646.95	0.00	688,528.00	0.00
46	253	3	3	2	0	3	G	2	14404	1	1	9	0	729,437.00	182,358.00	0.00	5,030.66	5,030.66	0.00	22,877.04	22,877.04	711,590.62	164,511.62	0.00	0.00	0.00	0.00	164,511.62	0.00	164,511.62	0.00	547,079.00	0.00
46	254	3	3	2	0	3	P	1	14404	1	1	9	0	0.00	0.00	0.00	97,846.68	97,846.68	0.00	0.00	0.00	97,846.68	97,846.68	0.00	0.00	0.00	0.00	97,846.68	0.00	97,846.68	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	14404	1	1	9	0	388,409.00	97,101.00	0.00	393.90	393.90	0.00	9,606.10	9,606.10	379,196.80	88,282.70	0.00	0.00	0.00	0.00	88,282.70	0.00	88,282.70	0.00	290,914.10	0.00
46	261	3	3	2	0	3	G	2	14404	1	1	9	0	434,087.00	108,522.00	0.00	66,141.08	66,141.08	0.00	36,173.00	36,173.00	464,055.08	174,663.08	0.00	0.00	0.00	0.00	174,663.08	0.00	174,663.08	0.00	289,392.00	0.00
46	262	3	3	2	0	3	G	2	14404	1	1	9	0	73,112.00	18,279.00	0.00	0.00	0.00	0.00	499.36	499.36	72,612.64	17,779.64	0.00	0.00	0.00	0.00	17,779.64	0.00	17,779.64	0.00	54,833.00	0.00
46	270	3	3	2	0	3	G	1	14404	1	1	9	0	306,805.00	76,701.00	0.00	29,245.44	29,245.44	0.00	43,781.12	43,781.12	292,269.32	87,733.32	0.00	0.00	0.00	0.00	87,733.32	0.00	87,733.32	0.00	204,536.00	0.00
46	271	3	3	2	0	3	G	1	14404	1	1	9	0	627,250.00	156,813.00	0.00	81,235.06	81,235.06	0.00	52,269.00	52,269.00	656,216.06	238,048.06	0.00	0.00	0.00	0.00	238,048.06	0.00	238,048.06	0.00	418,168.00	0.00
46	272	3	3	2	0	3	G	1	14404	1	1	9	0	810,760.00	202,689.00	0.00	44,815.79	44,815.79	0.00	119,726.38	119,726.38	735,849.41	172,594.20	0.00	0.00	0.00	0.00	172,594.20	0.00	172,594.20	0.00	563,255.21	0.00
46	300	3	3	2	0	2	M	1	14404	1	1	9	0	415,320.00	103,830.00	0.00	0.00	0.00	0.00	13,698.20	13,698.20	401,621.80	90,131.80	0.00	0.00	0.00	0.00	90,131.80	0.00	90,131.80	0.00	311,490.00	0.00
46	310	3	3	2	0	2	M	1	14404	1	1	9	0	1,035,336.00	258,834.00	0.00	98,520.31	98,520.31	0.00	86,278.00	86,278.00	1,047,578.31	357,354.31	0.00	0.00	0.00	0.00	357,354.31	0.00	357,354.31	0.00	690,224.00	0.00
46	311	3	3	2	0	2	M	1	14404	1	1	9	0	211,220.00	52,806.00	0.00	38,594.76	38,594.76	0.00	17,598.00	17,598.00	232,216.76	91,400.76	0.00	0.00	0.00	0.00	91,400.76	0.00	91,400.76	0.00	140,816.00	0.00
46	312	3	3	2	0	2	M	1	14404	1	1	9	0	325,627.00	81,408.00	0.00	9,506.52	9,506.52	0.00	15,684.00	15,684.00	319,449.52	84,737.04	0.00	0.00	0.00	0.00	84,737.04	0.00	84,737.04	0.00	234,712.48	0.00
46	313	3	3	2	0	2	M	1	14404	1	1	9	0	458,775.00	114,693.00	0.00	47,859.70	47,859.70	0.00	33,133.58	33,133.58	473,501.12	161,325.62	0.00	0.00	0.00	0.00	161,325.62	0.00	161,325.62	0.00	312,175.50	0.00
46	400	1	3	4	0	1	O	1	14404	1	1	9	0	937,615.00	234,405.00	0.00	43,913.62	43,913.62	0.00	43,913.62	43,913.62	937,615.00	253,571.96	0.00	0.00	0.00	0.00	253,571.96	0.00	253,571.96	0.00	684,043.04	0.00
46	100	3	3	2	0	3	G	1	14405	1	1	9	0	19,844.00	4,962.00	0.00	403.53	403.53	0.00	218.83	218.83	20,028.70	4,927.87	0.00	0.00	0.00	0.00	3,350.35	1,577.52	4,927.87	0.00	15,100.83	0.00
46	200	3	3	2	0	3	G	1	14405	1	1	9	0	3,785.00	945.00	0.00	66.85	66.85	0.00	105.70	105.70	3,746.15	839.30	0.00	0.00	0.00	0.00	591.15	248.15	839.30	0.00	2,906.85	0.00
46	210	3	3	2	0	3	G	1	14405	1	1	9	0	946.00	237.00	0.00	8.10	8.10	0.00	8.20	8.20	945.90	228.80	0.00	0.00	0.00	0.00	157.90	70.90	228.80	0.00	717.10	0.00
46	220	3	3	2	0	3	G	1	14405	1	1	9	0	8,044.00	2,010.00	0.00	294.02	294.02	0.00	462.27	462.27	7,875.75	1,606.90	0.00	0.00	0.00	0.00	1,110.60	496.30	1,606.90	0.00	6,268.85	0.00
46	221	3	3	2	0	3	G	1	14405	1	1	9	0	0.00	0.00	0.00	160.00	160.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	230	3	3	2	0	3	G	1	14405	1	1	9	0	1,419.00	354.00	0.00	841.70	841.70	0.00	52.00	52.00	2,208.70	1,091.70	0.00	0.00	0.00	0.00	630.85	460.85	1,091.70	0.00	1,117.00	0.00
46	231	3	3	2	0	3	G	1	14405	1	1	9	0	3,313.00	828.00	0.00	0.00	0.00	0.00	552.00	552.00	2,761.00	276.00	0.00	0.00	0.00	0.00	276.00	0.00	276.00	0.00	2,485.00	0.00
46	232	3	3	2	0	3	G	1	14405	1	1	9	0	1,893.00	474.00	0.00	16.20	16.20	0.00	16.40	16.40	1,892.80	457.60	0.00	0.00	0.00	0.00	315.80	141.80	457.60	0.00	1,435.20	0.00
46	233	3	3	2	0	3	G	1	14405	1	1	9	0	3,787.00	948.00	0.00	106.45	106.45	0.00	414.65	414.65	3,478.80	533.35	0.00	0.00	0.00	0.00	391.55	141.80	533.35	0.00	2,945.45	0.00
46	234	3	3	2	0	3	G	1	14405	1	1	9	0	1,893.00	474.00	0.00	51.65	51.65	0.00	91.30	91.30	1,853.35	382.70	0.00	0.00	0.00	0.00	276.35	106.35	382.70	0.00	1,470.65	0.00
46	240	3	3	2	0	3	G	2	14405	1	1	9	0	946.00	237.00	0.00	8.10	8.10	0.00	8.20	8.20	945.90	228.80	0.00	0.00	0.00	0.00	157.90	70.90	228.80	0.00	717.10	0.00
46	241	3	3	2	0	3	G	2	14405	1	1	9	0	4,731.00	1,182.00	0.00	5.55	5.55	0.00	4.55	4.55	4,732.00	1,178.45	0.00	0.00	0.00	0.00	788.50	389.95	1,178.45	0.00	3,553.55	0.00
46	242	3	3	2	0	3	G	2	14405	1	1	9	0	2,366.00	591.00	0.00	102.09	102.09	0.00	24.00	24.00	2,444.09	645.09	0.00	0.00	0.00	0.00	432.39	212.70	645.09	0.00	1,799.00	0.00
46	243	3	3	2	0	3	P	1	14405	1	1	9	0	4,258.00	1,065.00	0.00	71.40	71.40	0.00	110.80	110.80	4,218.60	954.20	0.00	0.00	0.00	0.00	670.60	283.60	954.20	0.00	3,264.40	0.00
46	250	3	3	2	0	3	P	1	14405	1	1	9	0	946.00	237.00	0.00	281.88	281.88	0.00	240.80	240.80	987.08	153.90	0.00	0.00	0.00	0.00	118.45	35.45	153.90	0.00	833.18	0.00
46	251	3	3	2	0	3	P	1	14405	1	1	9	0	3,312.00	828.00	0.00	23.75	23.75	0.00	177.50	177.50	3,158.25	650.50	0.00	0.00	0.00	0.00	473.25	177.25	650.50	0.00	2,507.75	0.00
46	252	3	3	2	0	3	G	2	14405	1	1	9	0	4,732.00	1,182.00	0.00	80.40	80.40	0.00	149.35	149.35	4,663.05	1,032.65	0.00	0.00	0.00	0.00	749.05	283.60	1,032.65	0.00	3,630.40	0.00
46	253	3	3	2	0	3	G	2	14405	1	1	9	0	3,786.00	948.00	0.00	23.21	23.21	0.00	371.85	371.85	3,437.36	576.15	0.00	0.00	0.00	0.00	434.35	141.80	576.15	0.00	2,861.21	0.00
46	254	3	3	2	0	3	P	1	14405	1	1	9	0	0.00	0.00	0.00	1,790.74	1,790.74	0.00	708.12	708.12	1,082.62	374.50	0.00	0.00	0.00	0.00	197.25	177.25	374.50	0.00	708.12	0.00
46	260	3	3	2	0	3	G	2	14405	1	1	9	0	946.00	237.00	0.00	43.55	43.55	0.00	83.10	83.10	906.45	153.90	0.00	0.00	0.00	0.00	118.45	35.45	153.90	0.00	752.55	0.00
46	261	3	3	2	0	3	G	2	14405	1	1	9	0	1,893.00	474.00	0.00	264.30	264.30	0.00	28.00	28.00	2,129.30	682.30	0.00	0.00	0.00	0.00	434.15	248.15	682.30	0.00	1,447.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	262	3	3	2	0	3	G	2	14405	1	1	9	0	946.00	237.00	0.00	8.10	8.10	0.00	8.20	8.20	945.90	228.80	0.00	0.00	0.00	0.00	157.90	70.90	228.80	0.00	717.10	0.00
46	270	3	3	2	0	3	G	1	14405	1	1	9	0	473.00	117.00	0.00	87.80	87.80	0.00	8.00	8.00	552.80	188.80	0.00	0.00	0.00	0.00	117.90	70.90	188.80	0.00	364.00	0.00
46	271	3	3	2	0	3	G	1	14405	1	1	9	0	4,733.00	1,182.00	0.00	35.40	35.40	0.00	188.80	188.80	4,579.60	993.20	0.00	0.00	0.00	0.00	709.60	283.60	993.20	0.00	3,586.40	0.00
46	272	3	3	2	0	3	G	1	14405	1	1	9	0	3,315.00	828.00	0.00	37.45	37.45	0.00	67.30	67.30	3,285.15	760.85	0.00	0.00	0.00	0.00	512.70	248.15	760.85	0.00	2,524.30	0.00
46	300	3	3	2	0	2	M	1	14405	1	1	9	0	1,439.00	360.00	0.00	9.55	9.55	0.00	165.10	165.10	1,283.45	194.90	0.00	0.00	0.00	0.00	159.45	35.45	194.90	0.00	1,088.55	0.00
46	310	3	3	2	0	2	M	1	14405	1	1	9	0	6,172.00	1,542.00	0.00	215.50	215.50	0.00	60.00	60.00	6,327.50	1,637.50	0.00	0.00	0.00	0.00	1,105.75	531.75	1,637.50	0.00	4,690.00	0.00
46	311	3	3	2	0	2	M	1	14405	1	1	9	0	2,365.00	591.00	0.00	221.75	221.75	0.00	63.45	63.45	2,523.30	685.85	0.00	0.00	0.00	0.00	473.15	212.70	685.85	0.00	1,837.45	0.00
46	312	3	3	2	0	2	M	1	14405	1	1	9	0	1,419.00	354.00	0.00	131.05	131.05	0.00	51.45	51.45	1,498.60	382.15	0.00	0.00	0.00	0.00	275.80	106.35	382.15	0.00	1,116.45	0.00
46	313	3	3	2	0	2	M	1	14405	1	1	9	0	2,839.00	711.00	0.00	124.61	124.61	0.00	46.31	46.31	2,917.30	742.99	0.00	0.00	0.00	0.00	513.15	229.84	742.99	0.00	2,174.31	0.00
46	400	1	3	4	0	1	O	1	14405	1	1	9	0	4,730.00	1,182.00	0.00	148.34	148.34	0.00	147.84	147.84	4,730.50	1,034.66	0.00	0.00	0.00	0.00	768.78	265.88	1,034.66	0.00	3,695.84	0.00
46	100	3	3	2	0	3	G	1	14406	1	1	9	0	85,680.00	21,420.00	0.00	21,420.00	21,420.00	0.00	21,420.00	21,420.00	85,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,680.00	0.00
46	200	3	3	2	0	3	G	1	14406	1	1	9	0	16,320.00	4,080.00	0.00	4,080.00	4,080.00	0.00	4,080.00	4,080.00	16,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,320.00	0.00
46	210	3	3	2	0	3	G	1	14406	1	1	9	0	4,080.00	1,020.00	0.00	1,020.00	1,020.00	0.00	1,020.00	1,020.00	4,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.00	0.00
46	220	3	3	2	0	3	G	1	14406	1	1	9	0	34,680.00	8,670.00	0.00	8,670.00	8,670.00	0.00	8,670.00	8,670.00	34,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,680.00	0.00
46	230	3	3	2	0	3	G	1	14406	1	1	9	0	6,120.00	1,530.00	0.00	1,530.00	1,530.00	0.00	1,530.00	1,530.00	6,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,120.00	0.00
46	231	3	3	2	0	3	G	1	14406	1	1	9	0	14,280.00	3,570.00	0.00	3,570.00	3,570.00	0.00	3,570.00	3,570.00	14,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,280.00	0.00
46	232	3	3	2	0	3	G	1	14406	1	1	9	0	8,160.00	2,040.00	0.00	2,040.00	2,040.00	0.00	2,040.00	2,040.00	8,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.00	0.00
46	233	3	3	2	0	3	G	1	14406	1	1	9	0	16,320.00	4,080.00	0.00	4,080.00	4,080.00	0.00	4,080.00	4,080.00	16,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,320.00	0.00
46	234	3	3	2	0	3	G	1	14406	1	1	9	0	8,160.00	2,040.00	0.00	2,040.00	2,040.00	0.00	2,040.00	2,040.00	8,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.00	0.00
46	240	3	3	2	0	3	G	2	14406	1	1	9	0	4,080.00	1,020.00	0.00	1,020.00	1,020.00	0.00	1,020.00	1,020.00	4,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.00	0.00
46	241	3	3	2	0	3	G	2	14406	1	1	9	0	20,400.00	5,100.00	0.00	5,100.00	5,100.00	0.00	5,100.00	5,100.00	20,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,400.00	0.00
46	242	3	3	2	0	3	G	2	14406	1	1	9	0	10,200.00	2,550.00	0.00	2,550.00	2,550.00	0.00	2,550.00	2,550.00	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,200.00	0.00
46	243	3	3	2	0	3	P	1	14406	1	1	9	0	18,360.00	4,590.00	0.00	4,590.00	4,590.00	0.00	4,590.00	4,590.00	18,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,360.00	0.00
46	250	3	3	2	0	3	P	1	14406	1	1	9	0	4,080.00	1,020.00	0.00	1,020.00	1,020.00	0.00	1,020.00	1,020.00	4,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.00	0.00
46	251	3	3	2	0	3	P	1	14406	1	1	9	0	14,280.00	3,570.00	0.00	3,570.00	3,570.00	0.00	3,570.00	3,570.00	14,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,280.00	0.00
46	252	3	3	2	0	3	G	2	14406	1	1	9	0	20,400.00	5,100.00	0.00	5,100.00	5,100.00	0.00	5,100.00	5,100.00	20,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,400.00	0.00
46	253	3	3	2	0	3	G	2	14406	1	1	9	0	16,320.00	4,080.00	0.00	4,080.00	4,080.00	0.00	4,080.00	4,080.00	16,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,320.00	0.00
46	260	3	3	2	0	3	G	2	14406	1	1	9	0	4,080.00	1,020.00	0.00	1,020.00	1,020.00	0.00	1,020.00	1,020.00	4,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.00	0.00
46	261	3	3	2	0	3	G	2	14406	1	1	9	0	8,160.00	2,040.00	0.00	2,040.00	2,040.00	0.00	2,040.00	2,040.00	8,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.00	0.00
46	262	3	3	2	0	3	G	2	14406	1	1	9	0	4,080.00	1,020.00	0.00	1,020.00	1,020.00	0.00	1,020.00	1,020.00	4,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.00	0.00
46	270	3	3	2	0	3	G	1	14406	1	1	9	0	2,040.00	510.00	0.00	510.00	510.00	0.00	510.00	510.00	2,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.00	0.00
46	271	3	3	2	0	3	G	1	14406	1	1	9	0	20,400.00	5,100.00	0.00	5,100.00	5,100.00	0.00	5,100.00	5,100.00	20,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,400.00	0.00
46	272	3	3	2	0	3	G	1	14406	1	1	9	0	14,280.00	3,570.00	0.00	3,570.00	3,570.00	0.00	3,570.00	3,570.00	14,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,280.00	0.00
46	300	3	3	2	0	2	M	1	14406	1	1	9	0	6,120.00	1,530.00	0.00	1,530.00	1,530.00	0.00	1,530.00	1,530.00	6,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,120.00	0.00
46	310	3	3	2	0	2	M	1	14406	1	1	9	0	26,520.00	6,630.00	0.00	6,630.00	6,630.00	0.00	6,630.00	6,630.00	26,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,520.00	0.00
46	311	3	3	2	0	2	M	1	14406	1	1	9	0	10,200.00	2,550.00	0.00	2,550.00	2,550.00	0.00	2,550.00	2,550.00	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,200.00	0.00
46	312	3	3	2	0	2	M	1	14406	1	1	9	0	6,120.00	1,530.00	0.00	1,530.00	1,530.00	0.00	1,530.00	1,530.00	6,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,120.00	0.00
46	313	3	3	2	0	2	M	1	14406	1	1	9	0	12,240.00	3,060.00	0.00	3,060.00	3,060.00	0.00	3,060.00	3,060.00	12,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,240.00	0.00
46	400	1	3	4	0	1	O	1	14406	1	1	9	0	20,400.00	5,100.00	0.00	5,100.00	5,100.00	0.00	5,100.00	5,100.00	20,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,400.00	0.00
46	100	3	3	2	0	3	G	1	15402	1	1	9	0	32,473,167.00	8,118,291.00	0.00	2,376,818.13	2,376,818.13	0.00	2,428,495.97	2,428,495.97	32,421,489.16	8,038,403.29	0.00	0.00	0.00	0.00	8,023,468.77	14,934.52	8,038,403.29	0.00	24,383,085.87	0.00
46	200	3	3	2	0	3	G	1	15402	1	1	9	0	6,883,749.00	1,720,938.00	0.00	24,710.21	24,710.21	0.00	24,710.21	24,710.21	6,883,749.00	1,696,227.79	0.00	0.00	0.00	0.00	1,692,501.43	3,726.36	1,696,227.79	0.00	5,187,521.21	0.00
46	210	3	3	2	0	3	G	1	15402	1	1	9	0	2,717,907.00	679,476.00	0.00	36,071.64	36,071.64	0.00	308,214.91	308,214.91	2,445,763.73	371,261.09	0.00	0.00	0.00	0.00	371,261.09	0.00	371,261.09	0.00	2,074,502.64	0.00
46	220	3	3	2	0	3	G	1	15402	1	1	9	0	9,184,733.00	2,296,182.00	0.00	61,798.17	61,798.17	0.00	646,582.02	646,582.02	8,599,949.15	1,662,530.81	0.00	0.00	0.00	0.00	1,659,636.03	2,894.78	1,662,530.81	0.00	6,937,418.34	0.00
46	230	3	3	2	0	3	G	1	15402	1	1	9	0	4,937,531.00	1,234,383.00	0.00	547,207.38	547,207.38	0.00	12,720.65	12,720.65	5,472,017.73	1,756,149.08	0.00	0.00	0.00	0.00	1,754,616.25	1,532.83	1,756,149.08	0.00	3,715,868.65	0.00
46	231	3	3	2	0	3	G	1	15402	1	1	9	0	5,215,415.00	1,303,854.00	0.00	0.00	0.00	0.00	869,236.00	869,236.00	4,346,179.00	434,618.00	0.00	0.00	0.00	0.00	434,618.00	0.00	434,618.00	0.00	3,911,561.00	0.00
46	232	3	3	2	0	3	G	1	15402	1	1	9	0	4,269,398.00	1,067,349.00	0.00	98,118.87	98,118.87	0.00	393,656.60	393,656.60	3,973,860.27	673,692.40	0.00	0.00	0.00	0.00	673,236.06	456.34	673,692.40	0.00	3,300,167.87	0.00
46	233	3	3	2	0	3	G	1	15402	1	1	9	0	5,490,887.00	1,372,722.00	0.00	48,654.88	48,654.88	0.00	572,923.04	572,923.04	4,966,618.84	799,798.96	0.00	0.00	0.00	0.00	799,648.74	150.22	799,798.96	0.00	4,166,819.88	0.00
46	234	3	3	2	0	3	G	1	15402	1	1	9	0	2,765,897.00	691,473.00	0.00	67,086.30	67,086.30	0.00	301,258.90	301,258.90	2,531,724.40	390,214.10	0.00	0.00	0.00	0.00	389,596.98	617.12	390,214.10	0.00	2,141,510.30	0.00
46	240	3	3	2	0	3	G	2	15402	1	1	9	0	1,907,062.00	476,766.00	0.00	216,577.28	216,577.28	0.00	0.00	0.00	2,123,639.28	693,343.28	0.00	0.00	0.00	0.00	693,343.28	0.00	693,343.28	0.00	1,430,296.00	0.00
46	241	3	3	2	0	3	G	2	15402	1	1	9	0	5,784,657.00	1,446,165.00	0.00	179,581.38	179,581.38	0.00	0.01	0.01	5,964,238.37	1,625,746.36	0.00	0.00	0.00	0.00	1,622,386.53	3,359.83	1,625,746.36	0.00	4,338,492.01	0.00
46	242	3	3	2	0	3	G	2	15402	1	1	9	0	1,203,032.00	300,759.00	0.00	229,461.66	229,461.66	0.00	0.00	0.00	1,432,493.66	530,220.66	0.00	0.00	0.00	0.00	529,973.90	246.76	530,220.66	0.00	902,273.00	0.00
46	243	3	3	2	0	3	P	1	15402	1	1	9	0	5,066,710.00	1,266,678.00	0.00	51,374.52	51,374.52	0.00	0.01	0.01	5,118,084.51	1,318,052.50	0.00	0.00	0.00	0.00	1,315,741.48	2,311.02	1,318,052.50	0.00	3,800,032.01	0.00
46	250	3	3	2	0	3	P	1	15402	1	1	9	0	1,847,617.00	461,904.00	0.00	15,072.96	15,072.96	0.00	0.00	0.00	1,862,689.96	476,976.96	0.00	0.00	0.00	0.00	476,976.96	0.00	476,976.96	0.00	1,385,713.00	0.00
46	251	3	3	2	0	3	P	1	15402	1	1	9	0	2,535,688.00	633,921.00	0.00	127,732.84	127,732.84	0.00	127,732.84	127,732.84	2,535,688.00	506,188.16	0.00	0.00	0.00	0.00	505,354.47	833.69	506,188.16	0.00	2,029,499.84	0.00
46	252	3	3	2	0	3	G	2	15402	1	1	9	0	6,679,741.00	1,669,935.00	0.00	96,648.25	96,648.25	0.00	202,937.75	202,937.75	6,573,451.50	1,466,997.25	0.00	0.00	0.00	0.00	1,466,997.25	0.00	1,466,997.25	0.00	5,106,454.25	0.00
46	253	3	3	2	0	3	G	2	15402	1	1	9	0	4,159,878.00	1,039,971.00	0.00	44,559.37	44,559.37	0.00	88,357.91	88,357.91	4,116,079.46	980,182.95	0.00	0.00	0.00	0.00	980,182.95	0.00	980,182.95	0.00	3,135,896.51	0.00
46	254	3	3	2	0	3	P	1	15402	1	1	9	0	0.00	0.00	0.00	545,434.84	545,434.84	0.00	0.00	0.00	545,434.84	545,434.84	0.00	0.00	0.00	0.00	544,238.72	1,196.12	545,434.84	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	15402	1	1	9	0	1,743,655.00	435,915.00	0.00	32,398.97	32,398.97	0.00	0.00	0.00	1,776,053.97	468,313.97	0.00	0.00	0.00	0.00	466,396.26	1,917.71	468,313.97	0.00	1,307,740.00	0.00
46	261	3	3	2	0	3	G	2	15402	1	1	9	0	2,306,092.00	576,522.00	0.00	508,264.89	508,264.89	0.00	0.00	0.00	2,814,356.89	1,084,786.89	0.00	0.00	0.00	0.00	1,084,513.25	273.64	1,084,786.89	0.00	1,729,570.00	0.00
46	262	3	3	2	0	3	G	2	15402	1	1	9	0	344,550.00	86,139.00	0.00	51,368.96	51,368.96	0.00	0.00	0.00	395,918.96	137,507.96	0.00	0.00	0.00	0.00	137,507.96	0.00	137,507.96	0.00	258,411.00	0.00
46	270	3	3	2	0	3	G	1	15402	1	1	9	0	3,205,178.00	801,294.00	0.00	118,221.25	118,221.25	0.00	157,590.02	157,590.02	3,165,809.23	643,703.98	0.00	0.00	0.00	0.00	639,049.60	4,654.38	643,703.98	0.00	2,522,105.25	0.00
46	271	3	3	2	0	3	G	1	15402	1	1	9	0	6,833,735.00	1,708,434.00	0.00	52,060.86	52,060.86	0.00	172,361.72	172,361.72	6,713,434.14	1,536,072.28	0.00	0.00	0.00	0.00	1,533,837.06	2,235.22	1,536,072.28	0.00	5,177,361.86	0.00
46	272	3	3	2	0	3	G	1	15402	1	1	9	0	6,452,730.00	1,613,184.00	0.00	317,502.86	317,502.86	0.00	498,005.72	498,005.72	6,272,227.14	1,115,178.28	0.00	0.00	0.00	0.00	1,115,044.53	133.75	1,115,178.28	0.00	5,157,048.86	0.00
46	300	3	3	2	0	2	M	1	15402	1	1	9	0	2,555,536.00	638,883.00	0.00	109,233.97	109,233.97	0.00	109,233.96	109,233.96	2,555,536.01	529,649.05	0.00	0.00	0.00	0.00	526,240.95	3,408.10	529,649.05	0.00	2,025,886.96	0.00
46	310	3	3	2	0	2	M	1	15402	1	1	9	0	5,575,772.00	1,393,944.00	0.00	435,233.04	435,233.04	0.00	0.00	0.00	6,011,005.04	1,829,177.04	0.00	0.00	0.00	0.00	1,824,351.46	4,825.58	1,829,177.04	0.00	4,181,828.00	0.00
46	311	3	3	2	0	2	M	1	15402	1	1	9	0	722,127.00	180,531.00	0.00	231,522.30	231,522.30	0.00	0.00	0.00	953,649.30	412,053.30	0.00	0.00	0.00	0.00	410,783.33	1,269.97	412,053.30	0.00	541,596.00	0.00
46	312	3	3	2	0	2	M	1	15402	1	1	9	0	1,203,642.00	300,912.00	0.00	81,737.38	81,737.38	0.00	0.00	0.00	1,285,379.38	382,649.38	0.00	0.00	0.00	0.00	382,649.38	0.00	382,649.38	0.00	902,730.00	0.00
46	313	3	3	2	0	2	M	1	15402	1	1	9	0	2,661,025.00	665,256.00	0.00	215,681.57	215,681.57	0.00	6,116.49	6,116.49	2,870,590.08	868,704.59	0.00	0.00	0.00	0.00	866,383.91	2,320.68	868,704.59	0.00	2,001,885.49	0.00
46	400	1	3	4	0	1	O	1	15402	1	1	9	0	5,727,388.00	1,431,846.00	0.00	161,693.50	161,693.50	0.00	161,693.50	161,693.50	5,727,388.00	1,351,610.94	0.00	0.00	0.00	0.00	1,351,422.56	188.38	1,351,610.94	0.00	4,375,777.06	0.00
46	100	3	3	2	0	3	G	1	15403	1	1	9	0	295,387.00	73,848.00	0.00	11,390.44	11,390.44	0.00	342.44	342.44	306,435.00	84,553.56	0.00	0.00	0.00	0.00	84,553.56	0.00	84,553.56	0.00	221,881.44	0.00
46	200	3	3	2	0	3	G	1	15403	1	1	9	0	64,866.00	16,218.00	0.00	1,222.00	1,222.00	0.00	1,833.00	1,833.00	64,255.00	14,385.00	0.00	0.00	0.00	0.00	14,385.00	0.00	14,385.00	0.00	49,870.00	0.00
46	210	3	3	2	0	3	G	1	15403	1	1	9	0	24,186.00	6,048.00	0.00	1,291.98	1,291.98	0.00	1,937.98	1,937.98	23,540.00	4,110.02	0.00	0.00	0.00	0.00	4,110.02	0.00	4,110.02	0.00	19,429.98	0.00
46	220	3	3	2	0	3	G	1	15403	1	1	9	0	125,886.00	31,473.00	0.00	1,928.50	1,928.50	0.00	2,487.00	2,487.00	125,327.50	30,013.50	0.00	0.00	0.00	0.00	30,013.50	0.00	30,013.50	0.00	95,314.00	0.00
46	230	3	3	2	0	3	G	1	15403	1	1	9	0	30,966.00	7,743.00	0.00	12,648.00	12,648.00	0.00	0.00	0.00	43,614.00	20,391.00	0.00	0.00	0.00	0.00	20,391.00	0.00	20,391.00	0.00	23,223.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	231	3	3	2	0	3	G	1	15403	1	1	9	0	58,086.00	14,523.00	0.00	0.00	0.00	0.00	9,682.00	9,682.00	48,404.00	4,841.00	0.00	0.00	0.00	0.00	4,841.00	0.00	4,841.00	0.00	43,563.00	0.00
46	232	3	3	2	0	3	G	1	15403	1	1	9	0	37,746.00	9,438.00	0.00	406.10	406.10	0.00	812.10	812.10	37,340.00	8,625.90	0.00	0.00	0.00	0.00	8,625.90	0.00	8,625.90	0.00	28,714.10	0.00
46	233	3	3	2	0	3	G	1	15403	1	1	9	0	64,866.00	16,218.00	0.00	0.00	0.00	0.00	5,332.00	5,332.00	59,534.00	10,886.00	0.00	0.00	0.00	0.00	10,886.00	0.00	10,886.00	0.00	48,648.00	0.00
46	234	3	3	2	0	3	G	1	15403	1	1	9	0	37,746.00	9,438.00	0.00	0.00	0.00	0.00	2,182.00	2,182.00	35,564.00	7,256.00	0.00	0.00	0.00	0.00	7,256.00	0.00	7,256.00	0.00	28,308.00	0.00
46	240	3	3	2	0	3	G	2	15403	1	1	9	0	24,186.00	6,048.00	0.00	278.40	278.40	0.00	1,570.40	1,570.40	22,894.00	4,477.60	0.00	0.00	0.00	0.00	4,477.60	0.00	4,477.60	0.00	18,416.40	0.00
46	241	3	3	2	0	3	G	2	15403	1	1	9	0	78,426.00	19,608.00	0.00	1,313.00	1,313.00	0.00	0.00	0.00	79,739.00	20,921.00	0.00	0.00	0.00	0.00	20,921.00	0.00	20,921.00	0.00	58,818.00	0.00
46	242	3	3	2	0	3	G	2	15403	1	1	9	0	44,526.00	11,133.00	0.00	798.00	798.00	0.00	22.84	22.84	45,301.16	11,908.16	0.00	0.00	0.00	0.00	11,908.16	0.00	11,908.16	0.00	33,393.00	0.00
46	243	3	3	2	0	3	P	1	15403	1	1	9	0	71,646.00	17,913.00	0.00	1,472.99	1,472.99	0.00	1,472.99	1,472.99	71,646.00	16,440.01	0.00	0.00	0.00	0.00	16,440.01	0.00	16,440.01	0.00	55,205.99	0.00
46	250	3	3	2	0	3	P	1	15403	1	1	9	0	24,186.00	6,048.00	0.00	51.00	51.00	0.00	2,713.00	2,713.00	21,524.00	3,335.00	0.00	0.00	0.00	0.00	3,335.00	0.00	3,335.00	0.00	18,189.00	0.00
46	251	3	3	2	0	3	P	1	15403	1	1	9	0	58,086.00	14,523.00	0.00	0.00	0.00	0.00	2,832.00	2,832.00	55,254.00	11,691.00	0.00	0.00	0.00	0.00	11,691.00	0.00	11,691.00	0.00	43,563.00	0.00
46	252	3	3	2	0	3	G	2	15403	1	1	9	0	78,426.00	19,608.00	0.00	371.00	371.00	0.00	2,140.50	2,140.50	76,656.50	17,467.50	0.00	0.00	0.00	0.00	17,467.50	0.00	17,467.50	0.00	59,189.00	0.00
46	253	3	3	2	0	3	G	2	15403	1	1	9	0	64,867.00	16,218.00	0.00	1,548.49	1,548.49	0.00	7,222.99	7,222.99	59,192.50	9,337.51	0.00	0.00	0.00	0.00	9,337.51	0.00	9,337.51	0.00	49,854.99	0.00
46	254	3	3	2	0	3	P	1	15403	1	1	9	0	0.00	0.00	0.00	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00	0.00	0.00	0.00	0.00	6,850.00	0.00	6,850.00	0.00	0.00	0.00
46	260	3	3	2	0	3	G	2	15403	1	1	9	0	24,187.00	6,048.00	0.00	0.00	0.00	0.00	2,662.00	2,662.00	21,525.00	3,386.00	0.00	0.00	0.00	0.00	3,386.00	0.00	3,386.00	0.00	18,139.00	0.00
46	261	3	3	2	0	3	G	2	15403	1	1	9	0	37,746.00	9,438.00	0.00	3,298.00	3,298.00	0.00	0.00	0.00	41,044.00	12,736.00	0.00	0.00	0.00	0.00	12,736.00	0.00	12,736.00	0.00	28,308.00	0.00
46	262	3	3	2	0	3	G	2	15403	1	1	9	0	24,187.00	6,048.00	0.00	0.00	0.00	0.00	1,292.00	1,292.00	22,895.00	4,756.00	0.00	0.00	0.00	0.00	4,756.00	0.00	4,756.00	0.00	18,139.00	0.00
46	270	3	3	2	0	3	G	1	15403	1	1	9	0	17,407.00	4,353.00	0.00	243.01	243.01	0.00	243.01	243.01	17,407.00	4,109.99	0.00	0.00	0.00	0.00	4,109.99	0.00	4,109.99	0.00	13,297.01	0.00
46	271	3	3	2	0	3	G	1	15403	1	1	9	0	78,426.00	19,608.00	0.00	805.34	805.34	0.00	2,112.00	2,112.00	77,119.34	17,496.00	0.00	0.00	0.00	0.00	17,496.00	0.00	17,496.00	0.00	59,623.34	0.00
46	272	3	3	2	0	3	G	1	15403	1	1	9	0	58,086.00	14,523.00	0.00	822.99	822.99	0.00	822.99	822.99	58,086.00	13,700.01	0.00	0.00	0.00	0.00	13,700.01	0.00	13,700.01	0.00	44,385.99	0.00
46	300	3	3	2	0	2	M	1	15403	1	1	9	0	30,966.00	7,743.00	0.00	0.00	0.00	0.00	3,792.00	3,792.00	27,174.00	3,951.00	0.00	0.00	0.00	0.00	3,951.00	0.00	3,951.00	0.00	23,223.00	0.00
46	310	3	3	2	0	2	M	1	15403	1	1	9	0	98,766.00	24,693.00	0.00	4,088.00	4,088.00	0.00	0.00	0.00	102,854.00	28,781.00	0.00	0.00	0.00	0.00	28,781.00	0.00	28,781.00	0.00	74,073.00	0.00
46	311	3	3	2	0	2	M	1	15403	1	1	9	0	44,526.00	11,133.00	0.00	1,483.00	1,483.00	0.00	0.00	0.00	46,009.00	12,616.00	0.00	0.00	0.00	0.00	12,616.00	0.00	12,616.00	0.00	33,393.00	0.00
46	312	3	3	2	0	2	M	1	15403	1	1	9	0	30,966.00	7,743.00	0.00	685.01	685.01	0.00	526.01	526.01	31,125.00	7,375.99	0.00	0.00	0.00	0.00	7,375.99	0.00	7,375.99	0.00	23,749.01	0.00
46	313	3	3	2	0	2	M	1	15403	1	1	9	0	51,306.00	12,828.00	0.00	1,380.50	1,380.50	0.00	342.50	342.50	52,344.00	13,523.50	0.00	0.00	0.00	0.00	13,523.50	0.00	13,523.50	0.00	38,820.50	0.00
46	400	1	3	4	0	1	O	1	15403	1	1	9	0	78,427.00	19,608.00	0.00	2,055.01	2,055.01	0.00	1,741.01	1,741.01	78,741.00	18,180.99	0.00	0.00	0.00	0.00	18,180.99	0.00	18,180.99	0.00	60,560.01	0.00
46	100	3	3	2	0	3	G	1	15901	1	1	9	0	0.00	0.00	0.00	106,209.32	106,209.32	0.00	0.00	0.00	106,209.32	106,209.32	0.00	0.00	0.00	0.00	106,209.32	0.00	106,209.32	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	15901	1	1	9	0	184,565.00	46,140.00	0.00	9,894.52	9,894.52	0.00	0.00	0.00	194,459.52	56,034.52	0.00	0.00	0.00	0.00	56,034.52	0.00	56,034.52	0.00	138,425.00	0.00
46	210	3	3	2	0	3	G	1	15901	1	1	9	0	101,572.00	25,392.00	0.00	1,755.99	1,755.99	0.00	10,219.99	10,219.99	93,108.00	15,172.01	0.00	0.00	0.00	0.00	6,708.01	0.00	6,708.01	0.00	86,399.99	8,464.00
46	230	3	3	2	0	3	G	1	15901	1	1	9	0	127,233.00	31,809.00	0.00	1,521.24	1,521.24	0.00	0.00	0.00	128,754.24	33,330.24	0.00	0.00	0.00	0.00	33,330.24	0.00	33,330.24	0.00	95,424.00	0.00
46	231	3	3	2	0	3	G	1	15901	1	1	9	0	101,572.00	25,392.00	0.00	964.00	964.00	0.00	9,428.00	9,428.00	93,108.00	15,964.00	0.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00	0.00	85,608.00	8,464.00
46	232	3	3	2	0	3	G	1	15901	1	1	9	0	101,572.00	25,392.00	0.00	8,035.71	8,035.71	0.00	16,499.71	16,499.71	93,108.00	8,892.29	0.00	0.00	0.00	0.00	5,260.51	0.00	5,260.51	0.00	87,847.49	3,631.78
46	240	3	3	2	0	3	G	2	15901	1	1	9	0	127,233.00	31,809.00	0.00	1,521.28	1,521.28	0.00	0.00	0.00	128,754.28	33,330.28	0.00	0.00	0.00	0.00	33,330.28	0.00	33,330.28	0.00	95,424.00	0.00
46	241	3	3	2	0	3	G	2	15901	1	1	9	0	101,572.00	25,392.00	0.00	3,939.50	3,939.50	0.00	20,867.50	20,867.50	84,644.00	4,524.50	0.00	0.00	0.00	0.00	4,524.50	0.00	4,524.50	0.00	80,119.50	0.00
46	243	3	3	2	0	3	P	1	15901	1	1	9	0	101,572.00	25,392.00	0.00	3,464.00	3,464.00	0.00	20,392.00	20,392.00	84,644.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	79,644.00	0.00
46	250	3	3	2	0	3	P	1	15901	1	1	9	0	127,233.00	31,809.00	0.00	1,840.75	1,840.75	0.00	23,046.75	23,046.75	106,027.00	8,762.25	0.00	0.00	0.00	0.00	8,762.25	0.00	8,762.25	0.00	97,264.75	0.00
46	252	3	3	2	0	3	G	2	15901	1	1	9	0	101,572.00	25,392.00	0.00	3,464.00	3,464.00	0.00	20,392.00	20,392.00	84,644.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	79,644.00	0.00
46	253	3	3	2	0	3	G	2	15901	1	1	9	0	101,572.00	25,392.00	0.00	19,833.64	19,833.64	0.00	20,392.00	20,392.00	101,013.64	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	96,013.64	0.00
46	260	3	3	2	0	3	G	2	15901	1	1	9	0	127,233.00	31,809.00	0.00	12,443.75	12,443.75	0.00	23,046.75	23,046.75	116,630.00	8,762.25	0.00	0.00	0.00	0.00	8,762.25	0.00	8,762.25	0.00	107,867.75	0.00
46	261	3	3	2	0	3	G	2	15901	1	1	9	0	101,572.00	25,392.00	0.00	15,011.19	15,011.19	0.00	22,336.47	22,336.47	94,246.72	3,055.53	0.00	0.00	0.00	0.00	3,055.53	0.00	3,055.53	0.00	91,191.19	0.00
46	270	3	3	2	0	3	G	1	15901	1	1	9	0	127,233.00	31,809.00	0.00	21,206.00	21,206.00	0.00	31,809.00	31,809.00	116,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,630.00	0.00
46	271	3	3	2	0	3	G	1	15901	1	1	9	0	101,572.00	25,392.00	0.00	25,392.00	25,392.00	0.00	25,392.00	25,392.00	101,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,572.00	0.00
46	272	3	3	2	0	3	G	1	15901	1	1	9	0	46,154.00	11,538.00	0.00	11,538.00	11,538.00	0.00	11,538.00	11,538.00	46,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,154.00	0.00
46	300	3	3	2	0	2	M	1	15901	1	1	9	0	71,814.00	17,955.00	0.00	17,955.00	17,955.00	0.00	17,955.00	17,955.00	71,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,814.00	0.00
46	310	3	3	2	0	2	M	1	15901	1	1	9	0	46,153.00	11,538.00	0.00	11,538.00	11,538.00	0.00	11,538.00	11,538.00	46,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,153.00	0.00
46	400	1	3	4	0	1	O	1	15901	1	1	9	0	101,572.00	25,392.00	0.00	24,167.30	24,167.30	0.00	25,392.00	25,392.00	100,347.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,347.30	0.00
46	100	3	3	2	0	3	G	1	21101	1	1	9	0	0.00	0.00	4,708.00	0.00	4,708.00	0.00	0.00	0.00	4,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,708.00	0.00
46	200	3	3	2	0	3	G	1	21101	1	1	9	0	0.00	0.00	1,102.00	0.00	1,102.00	0.00	0.00	0.00	1,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102.00	0.00
46	210	3	3	2	0	3	G	1	21101	1	1	9	0	0.00	0.00	802.00	0.00	802.00	0.00	0.00	0.00	802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.00	0.00
46	220	3	3	2	0	3	G	1	21101	1	1	9	0	0.00	0.00	2,206.00	0.00	2,206.00	0.00	0.00	0.00	2,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,206.00	0.00
46	230	3	3	2	0	3	G	1	21101	1	1	9	0	0.00	0.00	1,704.00	0.00	1,704.00	0.00	0.00	0.00	1,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,704.00	0.00
46	232	3	3	2	0	3	G	1	21101	1	1	9	0	0.00	0.00	1,304.00	0.00	1,304.00	0.00	0.00	0.00	1,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.00	0.00
46	233	3	3	2	0	3	G	1	21101	1	1	9	0	0.00	0.00	1,002.00	0.00	1,002.00	0.00	0.00	0.00	1,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.00	0.00
46	234	3	3	2	0	3	G	1	21101	1	1	9	0	0.00	0.00	602.00	0.00	602.00	0.00	0.00	0.00	602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.00	0.00
46	240	3	3	2	0	3	G	2	21101	1	1	9	0	0.00	0.00	402.00	0.00	402.00	0.00	0.00	0.00	402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	0.00
46	241	3	3	2	0	3	G	2	21101	1	1	9	0	0.00	0.00	1,504.00	0.00	1,504.00	0.00	0.00	0.00	1,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.00	0.00
46	242	3	3	2	0	3	G	2	21101	1	1	9	0	0.00	0.00	1,404.00	0.00	1,404.00	0.00	0.00	0.00	1,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404.00	0.00
46	243	3	3	2	0	3	P	1	21101	1	1	9	0	0.00	0.00	1,604.00	0.00	1,604.00	0.00	0.00	0.00	1,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,604.00	0.00
46	250	3	3	2	0	3	P	1	21101	1	1	9	0	0.00	0.00	402.00	0.00	402.00	0.00	0.00	0.00	402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	0.00
46	251	3	3	2	0	3	P	1	21101	1	1	9	0	0.00	0.00	1,002.00	0.00	1,002.00	0.00	0.00	0.00	1,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.00	0.00
46	252	3	3	2	0	3	G	2	21101	1	1	9	0	0.00	0.00	1,504.00	0.00	1,504.00	0.00	0.00	0.00	1,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.00	0.00
46	253	3	3	2	0	3	G	2	21101	1	1	9	0	0.00	0.00	902.00	0.00	902.00	0.00	0.00	0.00	902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.00	0.00
46	254	3	3	2	0	3	P	1	21101	1	1	9	0	0.00	0.00	802.00	0.00	802.00	0.00	0.00	0.00	802.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.00	0.00
46	260	3	3	2	0	3	G	2	21101	1	1	9	0	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00
46	261	3	3	2	0	3	G	2	21101	1	1	9	0	0.00	0.00	2,506.00	0.00	2,506.00	0.00	0.00	0.00	2,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,506.00	0.00
46	262	3	3	2	0	3	G	2	21101	1	1	9	0	0.00	0.00	1,904.00	0.00	1,904.00	0.00	0.00	0.00	1,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.00	0.00
46	270	3	3	2	0	3	G	1	21101	1	1	9	0	0.00	0.00	502.00	0.00	502.00	0.00	0.00	0.00	502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.00	0.00
46	271	3	3	2	0	3	G	1	21101	1	1	9	0	0.00	0.00	1,504.00	0.00	1,504.00	0.00	0.00	0.00	1,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.00	0.00
46	272	3	3	2	0	3	G	1	21101	1	1	9	0	0.00	0.00	1,204.00	0.00	1,204.00	0.00	0.00	0.00	1,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204.00	0.00
46	300	3	3	2	0	2	M	1	21101	1	1	9	0	0.00	0.00	502.00	0.00	502.00	0.00	0.00	0.00	502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.00	0.00
46	310	3	3	2	0	2	M	1	21101	1	1	9	0	0.00	0.00	3,408.00	0.00	3,408.00	0.00	0.00	0.00	3,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,408.00	0.00
46	311	3	3	2	0	2	M	1	21101	1	1	9	0	0.00	0.00	1,304.00	0.00	1,304.00	0.00	0.00	0.00	1,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.00	0.00
46	312	3	3	2	0	2	M	1	21101	1	1	9	0	0.00	0.00	902.00	0.00	902.00	0.00	0.00	0.00	902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.00	0.00
46	313	3	3	2	0	2	M	1	21101	1	1	9	0	0.00	0.00	1,604.00	0.00	1,604.00	0.00	0.00	0.00	1,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,604.00	0.00
46	400	1	3	4	0	1	O	1	21101	1	1	9	0	0.00	0.00	1,404.00	0.00	1,404.00	0.00	0.00	0.00	1,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	250	3	3	2	0	3	P	1	21501	1	1	9	0	0.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00
46	252	3	3	2	0	3	G	2	21501	1	1	9	0	0.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00
46	272	3	3	2	0	3	G	1	21501	1	1	9	0	0.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	6,020.12	0.00	0.00	0.00	0.00	6,020.12	0.00	6,020.12	0.00	28,979.88	0.00
46	310	3	3	2	0	2	M	1	21501	1	1	9	0	0.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00
46	100	3	3	2	0	3	G	1	22104	1	1	9	0	0.00	0.00	12,233.00	868.99	13,101.99	0.00	868.99	868.99	12,233.00	3,739.99	0.00	0.00	0.00	0.00	2,620.88	1,119.11	3,739.99	0.00	8,493.01	0.00
46	200	3	3	2	0	3	G	1	22104	1	1	9	0	0.00	0.00	2,861.00	268.29	3,129.29	0.00	268.29	268.29	2,861.00	939.29	0.00	0.00	0.00	0.00	648.48	290.81	939.29	0.00	1,921.71	0.00
46	210	3	3	2	0	3	G	1	22104	1	1	9	0	0.00	0.00	2,083.00	171.97	2,254.97	0.00	171.97	171.97	2,083.00	660.97	0.00	0.00	0.00	0.00	459.64	201.33	660.97	0.00	1,422.03	0.00
46	220	3	3	2	0	3	G	1	22104	1	1	9	0	0.00	0.00	5,723.00	435.92	6,158.92	0.00	435.92	435.92	5,723.00	1,778.92	0.00	0.00	0.00	0.00	1,242.04	536.88	1,778.92	0.00	3,944.08	0.00
46	230	3	3	2	0	3	G	1	22104	1	1	9	0	0.00	0.00	4,426.00	510.26	4,936.26	0.00	510.26	510.26	4,426.00	1,548.26	0.00	0.00	0.00	0.00	1,056.12	492.14	1,548.26	0.00	2,877.74	0.00
46	232	3	3	2	0	3	G	1	22104	1	1	9	0	0.00	0.00	3,381.00	198.29	3,579.29	0.00	198.29	198.29	3,381.00	991.29	0.00	0.00	0.00	0.00	700.48	290.81	991.29	0.00	2,389.71	0.00
46	233	3	3	2	0	3	G	1	22104	1	1	9	0	0.00	0.00	2,601.00	303.29	2,904.29	0.00	303.29	303.29	2,601.00	913.29	0.00	0.00	0.00	0.00	622.48	290.81	913.29	0.00	1,687.71	0.00
46	234	3	3	2	0	3	G	1	22104	1	1	9	0	0.00	0.00	1,563.00	90.98	1,653.98	0.00	90.98	90.98	1,563.00	457.98	0.00	0.00	0.00	0.00	323.76	134.22	457.98	0.00	1,105.02	0.00
46	240	3	3	2	0	3	G	2	22104	1	1	9	0	0.00	0.00	1,039.00	61.32	1,100.32	0.00	61.32	61.32	1,039.00	305.32	0.00	0.00	0.00	0.00	215.84	89.48	305.32	0.00	733.68	0.00
46	241	3	3	2	0	3	G	2	22104	1	1	9	0	0.00	0.00	3,900.00	379.94	4,279.94	0.00	379.94	379.94	3,900.00	1,294.94	0.00	0.00	0.00	0.00	892.28	402.66	1,294.94	0.00	2,605.06	0.00
46	242	3	3	2	0	3	G	2	22104	1	1	9	0	0.00	0.00	3,641.00	263.95	3,904.95	0.00	263.95	263.95	3,641.00	1,117.95	0.00	0.00	0.00	0.00	782.40	335.55	1,117.95	0.00	2,523.05	0.00
46	243	3	3	2	0	3	P	1	22104	1	1	9	0	0.00	0.00	4,160.00	294.61	4,454.61	0.00	294.61	294.61	4,160.00	1,270.61	0.00	0.00	0.00	0.00	890.32	380.29	1,270.61	0.00	2,889.39	0.00
46	250	3	3	2	0	3	P	1	22104	1	1	9	0	0.00	0.00	1,039.00	61.32	1,100.32	0.00	61.32	61.32	1,039.00	305.32	0.00	0.00	0.00	0.00	215.84	89.48	305.32	0.00	733.68	0.00
46	251	3	3	2	0	3	P	1	22104	1	1	9	0	0.00	0.00	2,601.00	202.63	2,803.63	0.00	202.63	202.63	2,601.00	812.63	0.00	0.00	0.00	0.00	566.56	246.07	812.63	0.00	1,788.37	0.00
46	252	3	3	2	0	3	G	2	22104	1	1	9	0	0.00	0.00	3,900.00	379.94	4,279.94	0.00	379.94	379.94	3,900.00	1,294.94	0.00	0.00	0.00	0.00	892.28	402.66	1,294.94	0.00	2,605.06	0.00
46	253	3	3	2	0	3	G	2	22104	1	1	9	0	0.00	0.00	2,342.00	338.29	2,680.29	0.00	338.29	338.29	2,342.00	888.29	0.00	0.00	0.00	0.00	597.48	290.81	888.29	0.00	1,453.71	0.00
46	254	3	3	2	0	3	P	1	22104	1	1	9	0	0.00	0.00	2,083.00	373.29	2,456.29	0.00	373.29	373.29	2,083.00	862.29	0.00	0.00	0.00	0.00	571.48	290.81	862.29	0.00	1,220.71	0.00
46	260	3	3	2	0	3	G	2	22104	1	1	9	0	0.00	0.00	779.00	45.99	824.99	0.00	45.99	45.99	779.00	228.99	0.00	0.00	0.00	0.00	161.88	67.11	228.99	0.00	550.01	0.00
46	261	3	3	2	0	3	G	2	22104	1	1	9	0	0.00	0.00	6,503.00	431.58	6,934.58	0.00	431.58	431.58	6,503.00	1,957.58	0.00	0.00	0.00	0.00	1,375.96	581.62	1,957.58	0.00	4,545.42	0.00
46	262	3	3	2	0	3	G	2	22104	1	1	9	0	0.00	0.00	4,944.00	289.27	5,233.27	0.00	289.27	289.27	4,944.00	1,449.27	0.00	0.00	0.00	0.00	1,024.24	425.03	1,449.27	0.00	3,494.73	0.00
46	270	3	3	2	0	3	G	1	22104	1	1	9	0	0.00	0.00	1,299.00	126.98	1,425.98	0.00	126.98	126.98	1,299.00	431.98	0.00	0.00	0.00	0.00	297.76	134.22	431.98	0.00	867.02	0.00
46	271	3	3	2	0	3	G	1	22104	1	1	9	0	0.00	0.00	3,900.00	329.61	4,229.61	0.00	329.61	329.61	3,900.00	1,244.61	0.00	0.00	0.00	0.00	864.32	380.29	1,244.61	0.00	2,655.39	0.00
46	272	3	3	2	0	3	G	1	22104	1	1	9	0	0.00	0.00	3,121.00	283.62	3,404.62	0.00	283.62	283.62	3,121.00	1,015.62	0.00	0.00	0.00	0.00	702.44	313.18	1,015.62	0.00	2,105.38	0.00
46	300	3	3	2	0	2	M	1	22104	1	1	9	0	0.00	0.00	1,299.00	76.65	1,375.65	0.00	76.65	76.65	1,299.00	381.65	0.00	0.00	0.00	0.00	269.80	111.85	381.65	0.00	917.35	0.00
46	310	3	3	2	0	2	M	1	22104	1	1	9	0	0.00	0.00	8,844.00	669.21	9,513.21	0.00	669.21	669.21	8,844.00	2,744.21	0.00	0.00	0.00	0.00	1,916.52	827.69	2,744.21	0.00	6,099.79	0.00
46	311	3	3	2	0	2	M	1	22104	1	1	9	0	0.00	0.00	3,381.00	248.62	3,629.62	0.00	248.62	248.62	3,381.00	1,041.62	0.00	0.00	0.00	0.00	728.44	313.18	1,041.62	0.00	2,339.38	0.00
46	312	3	3	2	0	2	M	1	22104	1	1	9	0	0.00	0.00	2,342.00	136.97	2,478.97	0.00	136.97	136.97	2,342.00	686.97	0.00	0.00	0.00	0.00	485.64	201.33	686.97	0.00	1,655.03	0.00
46	313	3	3	2	0	2	M	1	22104	1	1	9	0	0.00	0.00	4,160.00	294.61	4,454.61	0.00	294.61	294.61	4,160.00	1,270.61	0.00	0.00	0.00	0.00	890.32	380.29	1,270.61	0.00	2,889.39	0.00
46	400	1	3	4	0	1	O	1	22104	1	1	9	0	0.00	0.00	3,645.00	363.61	4,008.61	0.00	363.61	363.61	3,645.00	1,218.61	0.00	0.00	0.00	0.00	838.32	380.29	1,218.61	0.00	2,426.39	0.00
46	310	3	3	2	0	2	M	1	25301	1	1	9	0	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00
46	310	3	3	2	0	2	M	1	26103	1	1	9	0	0.00	0.00	480,000.00	0.00	480,000.00	0.00	0.00	0.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	0.00
46	100	3	3	2	0	3	G	1	26104	1	1	9	0	0.00	0.00	0.00	620.55	620.55	0.00	0.00	0.00	620.55	620.55	0.00	0.00	0.00	0.00	620.55	0.00	620.55	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	26104	1	1	9	0	0.00	0.00	25,295.00	620.55	25,915.55	0.00	1,241.10	1,241.10	24,674.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,674.45	0.00
46	230	3	3	2	0	3	G	1	26104	1	1	9	0	0.00	0.00	25,295.00	0.00	25,295.00	0.00	0.00	0.00	25,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,295.00	0.00
46	232	3	3	2	0	3	G	1	26104	1	1	9	0	0.00	0.00	25,294.00	0.00	25,294.00	0.00	0.00	0.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,294.00	0.00
46	233	3	3	2	0	3	G	1	26104	1	1	9	0	0.00	0.00	25,294.00	0.00	25,294.00	0.00	0.00	0.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,294.00	0.00
46	241	3	3	2	0	3	G	2	26104	1	1	9	0	0.00	0.00	25,294.00	0.00	25,294.00	0.00	0.00	0.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,294.00	0.00
46	242	3	3	2	0	3	G	2	26104	1	1	9	0	0.00	0.00	25,294.00	0.00	25,294.00	0.00	0.00	0.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,294.00	0.00
46	243	3	3	2	0	3	P	1	26104	1	1	9	0	0.00	0.00	25,294.00	0.00	25,294.00	0.00	0.00	0.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,294.00	0.00
46	250	3	3	2	0	3	P	1	26104	1	1	9	0	0.00	0.00	25,294.00	0.00	25,294.00	0.00	0.00	0.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,294.00	0.00
46	253	3	3	2	0	3	G	2	26104	1	1	9	0	0.00	0.00	25,294.00	0.00	25,294.00	0.00	0.00	0.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,294.00	0.00
46	254	3	3	2	0	3	P	1	26104	1	1	9	0	0.00	0.00	25,294.00	0.00	25,294.00	0.00	0.00	0.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,294.00	0.00
46	260	3	3	2	0	3	G	2	26104	1	1	9	0	0.00	0.00	25,294.00	0.00	25,294.00	0.00	0.00	0.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,294.00	0.00
46	261	3	3	2	0	3	G	2	26104	1	1	9	0	0.00	0.00	25,294.00	0.00	25,294.00	0.00	0.00	0.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,294.00	0.00
46	270	3	3	2	0	3	G	1	26104	1	1	9	0	0.00	0.00	25,294.00	0.00	25,294.00	0.00	0.00	0.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,294.00	0.00
46	271	3	3	2	0	3	G	1	26104	1	1	9	0	0.00	0.00	25,294.00	0.00	25,294.00	0.00	0.00	0.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,294.00	0.00
46	272	3	3	2	0	3	G	1	26104	1	1	9	0	0.00	0.00	25,294.00	0.00	25,294.00	0.00	0.00	0.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,294.00	0.00
46	300	3	3	2	0	2	M	1	26104	1	1	9	0	0.00	0.00	25,294.00	0.00	25,294.00	0.00	0.00	0.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,294.00	0.00
46	400	1	3	4	0	1	O	1	26104	1	1	9	0	0.00	0.00	25,294.00	0.00	25,294.00	0.00	0.00	0.00	25,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,294.00	0.00
46	310	3	3	2	0	2	M	1	27101	1	1	9	0	0.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00
46	310	3	3	2	0	2	M	1	27201	1	1	9	0	0.00	0.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00
46	100	3	3	2	0	3	G	1	31101	1	1	9	0	0.00	0.00	376,960.00	37,696.00	414,656.00	0.00	37,696.00	37,696.00	376,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,960.00	0.00
46	200	3	3	2	0	3	G	1	31101	1	1	9	0	0.00	0.00	88,220.00	8,822.00	97,042.00	0.00	8,822.00	8,822.00	88,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,220.00	0.00
46	210	3	3	2	0	3	G	1	31101	1	1	9	0	0.00	0.00	64,160.00	6,416.00	70,576.00	0.00	6,416.00	6,416.00	64,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,160.00	0.00
46	220	3	3	2	0	3	G	1	31101	1	1	9	0	0.00	0.00	176,440.00	17,644.00	194,084.00	0.00	17,644.00	17,644.00	176,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,440.00	0.00
46	230	3	3	2	0	3	G	1	31101	1	1	9	0	0.00	0.00	136,340.00	13,634.00	149,974.00	0.00	13,634.00	13,634.00	136,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,340.00	0.00
46	232	3	3	2	0	3	G	1	31101	1	1	9	0	0.00	0.00	104,260.00	10,426.00	114,686.00	0.00	10,426.00	10,426.00	104,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,260.00	0.00
46	233	3	3	2	0	3	G	1	31101	1	1	9	0	0.00	0.00	80,200.00	8,020.00	88,220.00	0.00	8,020.00	8,020.00	80,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,200.00	0.00
46	234	3	3	2	0	3	G	1	31101	1	1	9	0	0.00	0.00	48,120.00	4,812.00	52,932.00	0.00	4,812.00	4,812.00	48,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,120.00	0.00
46	240	3	3	2	0	3	G	2	31101	1	1	9	0	0.00	0.00	32,080.00	3,208.00	35,288.00	0.00	3,208.00	3,208.00	32,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,080.00	0.00
46	241	3	3	2	0	3	G	2	31101	1	1	9	0	0.00	0.00	120,300.00	12,030.00	132,330.00	0.00	12,030.00	12,030.00	120,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,300.00	0.00
46	242	3	3	2	0	3	G	2	31101	1	1	9	0	0.00	0.00	112,280.00	11,228.00	123,508.00	0.00	11,228.00	11,228.00	112,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,280.00	0.00
46	243	3	3	2	0	3	P	1	31101	1	1	9	0	0.00	0.00	128,320.00	12,832.00	141,152.00	0.00	12,832.00	12,832.00	128,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,320.00	0.00
46	250	3	3	2	0	3	P	1	31101	1	1	9	0	0.00	0.00	32,080.00	3,208.00	35,288.00	0.00	3,208.00	3,208.00	32,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,080.00	0.00
46	251	3	3	2	0	3	P	1	31101	1	1	9	0	0.00	0.00	80,200.00	8,020.00	88,220.00	0.00	8,020.00	8,020.00	80,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,200.00	0.00
46	252	3	3	2	0	3	G	2	31101	1	1	9	0	0.00	0.00	120,300.00	12,030.00	132,330.00	0.00	12,030.00	12,030.00	120,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,300.00	0.00
46	253	3	3	2	0	3	G	2	31101	1	1	9	0	0.00	0.00	72,180.00	7,218.00	79,398.00	0.00	7,218.00	7,218.00	72,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,180.00	0.00
46	254	3	3	2	0	3	P	1	31101	1	1	9	0	0.00	0.00	64,160.00	6,416.00	70,576.00	0.00	6,416.00	6,416.00	64,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,160.00	0.00
46	260	3	3	2	0	3	G	2	31101	1	1	9	0	0.00	0.00	24,060.00	2,406.00	26,466.00	0.00	2,406.00	2,406.00	24,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,060.00	0.00
46	261	3	3	2	0	3	G	2	31101	1	1	9	0	0.00	0.00	200,500.00	20,050.00	220,550.00	0.00	20,050.00	20,050.00	200,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,500.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	262	3	3	2	0	3	G	2	31101	1	1	9	0	0.00	0.00	152,380.00	15,238.00	167,618.00	0.00	15,238.00	15,238.00	152,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,380.00	0.00
46	270	3	3	2	0	3	G	1	31101	1	1	9	0	0.00	0.00	40,100.00	4,010.00	44,110.00	0.00	4,010.00	4,010.00	40,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00	0.00
46	271	3	3	2	0	3	G	1	31101	1	1	9	0	0.00	0.00	120,300.00	12,030.00	132,330.00	0.00	12,030.00	12,030.00	120,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,300.00	0.00
46	272	3	3	2	0	3	G	1	31101	1	1	9	0	0.00	0.00	96,240.00	9,624.00	105,864.00	0.00	9,624.00	9,624.00	96,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,240.00	0.00
46	300	3	3	2	0	2	M	1	31101	1	1	9	0	0.00	0.00	40,100.00	4,010.00	44,110.00	0.00	4,010.00	4,010.00	40,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00	0.00
46	310	3	3	2	0	2	M	1	31101	1	1	9	0	0.00	0.00	272,680.00	27,268.00	299,948.00	0.00	27,268.00	27,268.00	272,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,680.00	0.00
46	311	3	3	2	0	2	M	1	31101	1	1	9	0	0.00	0.00	104,260.00	10,426.00	114,686.00	0.00	10,426.00	10,426.00	104,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,260.00	0.00
46	312	3	3	2	0	2	M	1	31101	1	1	9	0	0.00	0.00	72,180.00	7,218.00	79,398.00	0.00	7,218.00	7,218.00	72,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,180.00	0.00
46	313	3	3	2	0	2	M	1	31101	1	1	9	0	0.00	0.00	128,320.00	12,832.00	141,152.00	0.00	12,832.00	12,832.00	128,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,320.00	0.00
46	400	1	3	4	0	1	O	1	31101	1	1	9	0	0.00	0.00	112,280.00	11,228.00	123,508.00	0.00	11,228.00	11,228.00	112,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,280.00	0.00
46	100	3	3	2	0	3	G	1	31301	1	1	9	0	0.00	0.00	37,690.00	5,722.70	43,412.70	0.00	6,671.10	6,671.10	36,741.60	12,312.30	0.00	0.00	0.00	0.00	12,312.30	12,312.30	0.00	0.00	24,429.30	0.00
46	200	3	3	2	0	3	G	1	31301	1	1	9	0	0.00	0.00	8,820.00	1,437.20	10,257.20	0.00	1,437.20	1,437.20	8,820.00	3,201.20	0.00	0.00	0.00	0.00	3,201.20	3,201.20	0.00	0.00	5,618.80	0.00
46	210	3	3	2	0	3	G	1	31301	1	1	9	0	0.00	0.00	6,415.00	933.21	7,348.21	0.00	933.21	933.21	6,415.00	2,216.21	0.00	0.00	0.00	0.00	2,216.21	2,216.21	0.00	0.00	4,198.79	0.00
46	220	3	3	2	0	3	G	1	31301	1	1	9	0	0.00	0.00	17,645.00	2,380.91	20,025.91	0.00	2,380.91	2,380.91	17,645.00	5,909.91	0.00	0.00	0.00	0.00	5,909.91	5,909.91	0.00	0.00	11,735.09	0.00
46	230	3	3	2	0	3	G	1	31301	1	1	9	0	0.00	0.00	13,635.00	2,690.41	16,325.41	0.00	2,690.41	2,690.41	13,635.00	5,417.41	0.00	0.00	0.00	0.00	5,417.41	5,417.41	0.00	0.00	8,217.59	0.00
46	232	3	3	2	0	3	G	1	31301	1	1	9	0	0.00	0.00	10,425.00	1,116.20	11,541.20	0.00	1,116.20	1,116.20	10,425.00	3,201.20	0.00	0.00	0.00	0.00	3,201.20	3,201.20	0.00	0.00	7,223.80	0.00
46	233	3	3	2	0	3	G	1	31301	1	1	9	0	0.00	0.00	8,020.00	1,597.20	9,617.20	0.00	1,597.20	1,597.20	8,020.00	3,201.20	0.00	0.00	0.00	0.00	3,201.20	3,201.20	0.00	0.00	4,818.80	0.00
46	234	3	3	2	0	3	G	1	31301	1	1	9	0	0.00	0.00	4,810.00	515.48	5,325.48	0.00	515.48	515.48	4,810.00	1,477.48	0.00	0.00	0.00	0.00	1,477.48	1,477.48	0.00	0.00	3,332.52	0.00
46	240	3	3	2	0	3	G	2	31301	1	1	9	0	0.00	0.00	3,210.00	342.98	3,552.98	0.00	342.98	342.98	3,210.00	984.98	0.00	0.00	0.00	0.00	984.98	984.98	0.00	0.00	2,225.02	0.00
46	241	3	3	2	0	3	G	2	31301	1	1	9	0	0.00	0.00	12,030.00	2,026.43	14,056.43	0.00	2,026.43	2,026.43	12,030.00	4,432.43	0.00	0.00	0.00	0.00	4,432.43	4,432.43	0.00	0.00	7,597.57	0.00
46	242	3	3	2	0	3	G	2	31301	1	1	9	0	0.00	0.00	11,230.00	1,447.69	12,677.69	0.00	1,447.69	1,447.69	11,230.00	3,693.69	0.00	0.00	0.00	0.00	3,693.69	3,693.69	0.00	0.00	7,536.31	0.00
46	243	3	3	2	0	3	P	1	31301	1	1	9	0	0.00	0.00	12,830.00	1,620.18	14,450.18	0.00	1,620.18	1,620.18	12,830.00	4,186.18	0.00	0.00	0.00	0.00	4,186.18	4,186.18	0.00	0.00	8,643.82	0.00
46	250	3	3	2	0	3	P	1	31301	1	1	9	0	0.00	0.00	3,210.00	342.98	3,552.98	0.00	342.98	342.98	3,210.00	984.98	0.00	0.00	0.00	0.00	984.98	984.98	0.00	0.00	2,225.02	0.00
46	251	3	3	2	0	3	P	1	31301	1	1	9	0	0.00	0.00	8,020.00	1,104.71	9,124.71	0.00	1,104.71	1,104.71	8,020.00	2,708.71	0.00	0.00	0.00	0.00	2,708.71	2,708.71	0.00	0.00	5,311.29	0.00
46	252	3	3	2	0	3	G	2	31301	1	1	9	0	0.00	0.00	12,030.00	2,026.43	14,056.43	0.00	2,026.43	2,026.43	12,030.00	4,432.43	0.00	0.00	0.00	0.00	4,432.43	4,432.43	0.00	0.00	7,597.57	0.00
46	253	3	3	2	0	3	G	2	31301	1	1	9	0	0.00	0.00	7,220.00	1,757.20	8,977.20	0.00	1,444.00	1,444.00	7,533.20	3,201.20	0.00	0.00	0.00	0.00	3,201.20	3,201.20	0.00	0.00	4,332.00	0.00
46	254	3	3	2	0	3	P	1	31301	1	1	9	0	0.00	0.00	6,415.00	1,918.20	8,333.20	0.00	1,283.00	1,283.00	7,050.20	3,201.20	0.00	0.00	0.00	0.00	3,201.20	3,201.20	0.00	0.00	3,849.00	0.00
46	260	3	3	2	0	3	G	2	31301	1	1	9	0	0.00	0.00	2,405.00	257.74	2,662.74	0.00	257.74	257.74	2,405.00	738.74	0.00	0.00	0.00	0.00	738.74	738.74	0.00	0.00	1,666.26	0.00
46	261	3	3	2	0	3	G	2	31301	1	1	9	0	0.00	0.00	20,050.00	2,392.40	22,442.40	0.00	2,392.40	2,392.40	20,050.00	6,402.40	0.00	0.00	0.00	0.00	6,402.40	6,402.40	0.00	0.00	13,647.60	0.00
46	262	3	3	2	0	3	G	2	31301	1	1	9	0	0.00	0.00	15,240.00	1,630.68	16,870.68	0.00	1,630.68	1,630.68	15,240.00	4,678.68	0.00	0.00	0.00	0.00	4,678.68	4,678.68	0.00	0.00	10,561.32	0.00
46	270	3	3	2	0	3	G	1	31301	1	1	9	0	0.00	0.00	4,010.00	675.48	4,685.48	0.00	675.48	675.48	4,010.00	1,477.48	0.00	0.00	0.00	0.00	1,477.48	1,477.48	0.00	0.00	2,532.52	0.00
46	271	3	3	2	0	3	G	1	31301	1	1	9	0	0.00	0.00	12,030.00	1,780.18	13,810.18	0.00	1,780.18	1,780.18	12,030.00	4,186.18	0.00	0.00	0.00	0.00	4,186.18	4,186.18	0.00	0.00	7,843.82	0.00
46	272	3	3	2	0	3	G	1	31301	1	1	9	0	0.00	0.00	9,625.00	1,522.45	11,147.45	0.00	1,522.45	1,522.45	9,625.00	3,447.45	0.00	0.00	0.00	0.00	3,447.45	3,447.45	0.00	0.00	6,177.55	0.00
46	300	3	3	2	0	2	M	1	31301	1	1	9	0	0.00	0.00	4,010.00	429.23	4,439.23	0.00	429.23	429.23	4,010.00	1,231.23	0.00	0.00	0.00	0.00	1,231.23	1,231.23	0.00	0.00	2,778.77	0.00
46	310	3	3	2	0	2	M	1	31301	1	1	9	0	0.00	0.00	27,270.00	3,657.11	30,927.11	0.00	3,657.11	3,657.11	27,270.00	9,111.11	0.00	0.00	0.00	0.00	9,111.11	9,111.11	0.00	0.00	18,158.89	0.00
46	311	3	3	2	0	2	M	1	31301	1	1	9	0	0.00	0.00	10,425.00	1,362.45	11,787.45	0.00	1,362.45	1,362.45	10,425.00	3,447.45	0.00	0.00	0.00	0.00	3,447.45	3,447.45	0.00	0.00	6,977.55	0.00
46	312	3	3	2	0	2	M	1	31301	1	1	9	0	0.00	0.00	7,220.00	772.21	7,992.21	0.00	772.21	772.21	7,220.00	2,216.21	0.00	0.00	0.00	0.00	2,216.21	2,216.21	0.00	0.00	5,003.79	0.00
46	313	3	3	2	0	2	M	1	31301	1	1	9	0	0.00	0.00	12,830.00	1,620.18	14,450.18	0.00	1,620.18	1,620.18	12,830.00	4,186.18	0.00	0.00	0.00	0.00	4,186.18	4,186.18	0.00	0.00	8,643.82	0.00
46	400	1	3	4	0	1	O	1	31301	1	1	9	0	0.00	0.00	11,230.00	1,940.18	13,170.18	0.00	1,940.18	1,940.18	11,230.00	4,186.18	0.00	0.00	0.00	0.00	4,186.18	4,186.18	0.00	0.00	7,043.82	0.00
46	220	3	3	2	0	3	G	1	31701	1	1	9	0	0.00	0.00	944,820.00	34,655.00	979,475.00	0.00	0.00	0.00	979,475.00	248,675.00	0.00	0.00	0.00	0.00	214,020.00	34,655.00	248,675.00	0.00	730,800.00	0.00
46	220	3	3	2	0	3	G	1	31801	1	1	9	0	0.00	0.00	36,018.00	9,005.00	45,023.00	0.00	9,005.00	9,005.00	36,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,018.00	0.00
46	230	3	3	2	0	3	G	1	31801	1	1	9	0	0.00	0.00	296.00	74.00	370.00	0.00	74.00	74.00	296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.00	0.00
46	234	3	3	2	0	3	G	1	31801	1	1	9	0	0.00	0.00	984.00	114.00	1,098.00	0.00	114.00	114.00	984.00	527.60	0.00	0.00	0.00	0.00	527.60	527.60	0.00	0.00	456.40	0.00
46	250	3	3	2	0	3	P	1	31801	1	1	9	0	0.00	0.00	2,897.00	650.00	3,547.00	0.00	650.00	650.00	2,897.00	296.52	0.00	0.00	0.00	0.00	296.52	296.52	0.00	0.00	2,600.48	0.00
46	260	3	3	2	0	3	G	2	31801	1	1	9	0	0.00	0.00	34,143.00	4,605.00	38,748.00	0.00	4,605.00	4,605.00	34,143.00	15,722.06	0.00	0.00	0.00	0.00	15,722.06	0.00	15,722.06	0.00	18,420.94	0.00
46	270	3	3	2	0	3	G	1	31801	1	1	9	0	0.00	0.00	276.00	69.00	345.00	0.00	69.00	69.00	276.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.00	0.00
46	300	3	3	2	0	2	M	1	31801	1	1	9	0	0.00	0.00	144.00	36.00	180.00	0.00	36.00	36.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	0.00
46	311	3	3	2	0	2	M	1	31801	1	1	9	0	0.00	0.00	1,448.00	362.00	1,810.00	0.00	362.00	362.00	1,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,448.00	0.00
46	400	1	3	4	0	1	O	1	31801	1	1	9	0	0.00	0.00	340.00	85.00	425.00	0.00	85.00	85.00	340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	0.00
46	310	3	3	2	0	2	M	1	31902	1	1	9	0	0.00	0.00	83,000,000.00	7,834,687.46	90,834,687.46	0.00	7,839,647.47	7,839,647.47	82,995,039.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,995,039.99	0.00
46	100	3	3	2	0	3	G	1	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	200	3	3	2	0	3	G	1	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	210	3	3	2	0	3	G	1	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	220	3	3	2	0	3	G	1	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	230	3	3	2	0	3	G	1	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	232	3	3	2	0	3	G	1	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	233	3	3	2	0	3	G	1	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	234	3	3	2	0	3	G	1	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	240	3	3	2	0	3	G	2	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	241	3	3	2	0	3	G	2	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	242	3	3	2	0	3	G	2	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	243	3	3	2	0	3	P	1	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	250	3	3	2	0	3	P	1	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	251	3	3	2	0	3	P	1	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	252	3	3	2	0	3	G	2	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	253	3	3	2	0	3	G	2	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	254	3	3	2	0	3	P	1	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	260	3	3	2	0	3	G	2	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	261	3	3	2	0	3	G	2	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	262	3	3	2	0	3	G	2	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	270	3	3	2	0	3	G	1	31904	1	1	9	0	0.00	0.00	1,410,746.00	0.00	1,410,746.00	0.00	0.00	0.00	1,410,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,746.00	0.00
46	271	3	3	2	0	3	G	1	31904	1	1	9	0	0.00	0.00	22,539,511.00	0.00	22,539,511.00	0.00	0.00	0.00	22,539,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,539,511.00	0.00
46	272	3	3	2	0	3	G	1	31904	1	1	9	0	0.00	0.00	1,410,745.00	0.00	1,410,745.00	0.00	0.00	0.00	1,410,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,745.00	0.00
46	300	3	3	2	0	2	M	1	31904	1	1	9	0	0.00	0.00	1,410,745.00	0.00	1,410,745.00	0.00	0.00	0.00	1,410,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,745.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	310	3	3	2	0	2	M	1	31904	1	1	9	0	0.00	0.00	1,410,745.00	0.00	1,410,745.00	0.00	0.00	0.00	1,410,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,745.00	0.00
46	311	3	3	2	0	2	M	1	31904	1	1	9	0	0.00	0.00	1,410,745.00	0.00	1,410,745.00	0.00	0.00	0.00	1,410,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,745.00	0.00
46	312	3	3	2	0	2	M	1	31904	1	1	9	0	0.00	0.00	1,410,745.00	0.00	1,410,745.00	0.00	0.00	0.00	1,410,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,745.00	0.00
46	313	3	3	2	0	2	M	1	31904	1	1	9	0	0.00	0.00	1,410,745.00	0.00	1,410,745.00	0.00	0.00	0.00	1,410,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,745.00	0.00
46	400	1	3	4	0	1	O	1	31904	1	1	9	0	0.00	0.00	1,410,745.00	0.00	1,410,745.00	0.00	0.00	0.00	1,410,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410,745.00	0.00
46	100	3	3	2	0	3	G	1	32201	1	1	9	0	0.00	0.00	14,521,081.00	0.00	14,521,081.00	0.00	1,078,136.00	1,078,136.00	13,442,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,442,945.00	0.00
46	200	3	3	2	0	3	G	1	32201	1	1	9	0	0.00	0.00	2,492,172.00	0.00	2,492,172.00	0.00	0.00	0.00	2,492,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,492,172.00	0.00
46	210	3	3	2	0	3	G	1	32201	1	1	9	0	0.00	0.00	701,787.00	0.00	701,787.00	0.00	0.00	0.00	701,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701,787.00	0.00
46	220	3	3	2	0	3	G	1	32201	1	1	9	0	0.00	0.00	2,953,260.00	0.00	2,953,260.00	0.00	0.00	0.00	2,953,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,953,260.00	0.00
46	221	3	3	2	0	3	G	1	32201	1	1	9	0	0.00	0.00	640,728.00	27,944.00	668,672.00	0.00	55,888.00	55,888.00	612,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612,784.00	0.00
46	230	3	3	2	0	3	G	1	32201	1	1	9	0	0.00	0.00	788,892.00	0.00	788,892.00	0.00	0.00	0.00	788,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	788,892.00	0.00
46	231	3	3	2	0	3	G	1	32201	1	1	9	0	0.00	0.00	1,781,940.00	22,879.99	1,804,819.99	0.00	45,759.98	45,759.98	1,759,060.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759,060.01	0.00
46	232	3	3	2	0	3	G	1	32201	1	1	9	0	0.00	0.00	1,296,036.00	0.00	1,296,036.00	0.00	0.00	0.00	1,296,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,036.00	0.00
46	233	3	3	2	0	3	G	1	32201	1	1	9	0	0.00	0.00	2,265,780.00	0.00	2,265,780.00	0.00	0.00	0.00	2,265,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,265,780.00	0.00
46	234	3	3	2	0	3	G	1	32201	1	1	9	0	0.00	0.00	906,576.00	0.00	906,576.00	0.00	0.00	0.00	906,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906,576.00	0.00
46	240	3	3	2	0	3	G	2	32201	1	1	9	0	0.00	0.00	868,584.00	0.00	868,584.00	0.00	0.00	0.00	868,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868,584.00	0.00
46	241	3	3	2	0	3	G	2	32201	1	1	9	0	0.00	0.00	2,724,192.00	0.00	2,724,192.00	0.00	0.00	0.00	2,724,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,724,192.00	0.00
46	242	3	3	2	0	3	G	2	32201	1	1	9	0	0.00	0.00	1,155,288.00	0.00	1,155,288.00	0.00	0.00	0.00	1,155,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155,288.00	0.00
46	243	3	3	2	0	3	P	1	32201	1	1	9	0	0.00	0.00	2,660,832.00	0.00	2,660,832.00	0.00	0.00	0.00	2,660,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,660,832.00	0.00
46	250	3	3	2	0	3	P	1	32201	1	1	9	0	0.00	0.00	812,544.00	0.00	812,544.00	0.00	0.00	0.00	812,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812,544.00	0.00
46	251	3	3	2	0	3	P	1	32201	1	1	9	0	0.00	0.00	1,968,468.00	0.00	1,968,468.00	0.00	0.00	0.00	1,968,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,968,468.00	0.00
46	252	3	3	2	0	3	G	2	32201	1	1	9	0	0.00	0.00	3,116,268.00	0.00	3,116,268.00	0.00	0.00	0.00	3,116,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,116,268.00	0.00
46	253	3	3	2	0	3	G	2	32201	1	1	9	0	0.00	0.00	2,182,452.00	0.00	2,182,452.00	0.00	0.00	0.00	2,182,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,182,452.00	0.00
46	260	3	3	2	0	3	G	2	32201	1	1	9	0	0.00	0.00	818,004.00	0.00	818,004.00	0.00	0.00	0.00	818,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818,004.00	0.00
46	261	3	3	2	0	3	G	2	32201	1	1	9	0	0.00	0.00	1,330,740.00	0.00	1,330,740.00	0.00	0.00	0.00	1,330,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,330,740.00	0.00
46	262	3	3	2	0	3	G	2	32201	1	1	9	0	0.00	0.00	478,740.00	0.00	478,740.00	0.00	0.00	0.00	478,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478,740.00	0.00
46	270	3	3	2	0	3	G	1	32201	1	1	9	0	0.00	0.00	838,236.00	0.00	838,236.00	0.00	0.00	0.00	838,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838,236.00	0.00
46	271	3	3	2	0	3	G	1	32201	1	1	9	0	0.00	0.00	2,355,840.00	0.00	2,355,840.00	0.00	0.00	0.00	2,355,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,355,840.00	0.00
46	272	3	3	2	0	3	G	1	32201	1	1	9	0	0.00	0.00	2,228,292.00	0.00	2,228,292.00	0.00	0.00	0.00	2,228,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,228,292.00	0.00
46	300	3	3	2	0	2	M	1	32201	1	1	9	0	0.00	0.00	825,432.00	0.00	825,432.00	0.00	78,707.00	78,707.00	746,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,725.00	0.00
46	310	3	3	2	0	2	M	1	32201	1	1	9	0	0.00	0.00	2,898,624.00	6,447.86	2,905,071.86	0.00	495,999.72	495,999.72	2,409,072.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,409,072.14	0.00
46	311	3	3	2	0	2	M	1	32201	1	1	9	0	0.00	0.00	1,343,124.00	0.00	1,343,124.00	0.00	162,448.00	162,448.00	1,180,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180,676.00	0.00
46	312	3	3	2	0	2	M	1	32201	1	1	9	0	0.00	0.00	850,992.00	0.00	850,992.00	0.00	0.00	0.00	850,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,992.00	0.00
46	313	3	3	2	0	2	M	1	32201	1	1	9	0	0.00	0.00	1,437,312.00	3,428.15	1,440,740.15	0.00	6,856.30	6,856.30	1,433,883.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,433,883.85	0.00
46	400	1	3	4	0	1	O	1	32201	1	1	9	0	0.00	0.00	2,592,072.00	0.00	2,592,072.00	0.00	91,670.00	91,670.00	2,500,402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,402.00	0.00
46	310	3	3	2	0	2	M	1	32503	1	1	9	0	0.00	0.00	363,813.00	645,552.00	1,009,365.00	0.00	0.00	0.00	1,009,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,009,365.00	0.00
46	220	3	3	2	0	3	G	1	32505	1	1	9	0	0.00	0.00	42,949.00	66,203.00	109,152.00	0.00	0.00	0.00	109,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,152.00	0.00
46	230	3	3	2	0	3	G	1	32505	1	1	9	0	0.00	0.00	36,697.00	72,455.00	109,152.00	0.00	0.00	0.00	109,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,152.00	0.00
46	232	3	3	2	0	3	G	1	32505	1	1	9	0	0.00	0.00	24,194.00	58,512.00	82,706.00	0.00	0.00	0.00	82,706.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,706.00	0.00
46	233	3	3	2	0	3	G	1	32505	1	1	9	0	0.00	0.00	24,194.00	58,512.00	82,706.00	0.00	0.00	0.00	82,706.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,706.00	0.00
46	241	3	3	2	0	3	G	2	32505	1	1	9	0	0.00	0.00	24,194.00	104,173.00	128,367.00	0.00	0.00	0.00	128,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,367.00	0.00
46	242	3	3	2	0	3	G	2	32505	1	1	9	0	0.00	0.00	24,194.00	104,173.00	128,367.00	0.00	0.00	0.00	128,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,367.00	0.00
46	243	3	3	2	0	3	P	1	32505	1	1	9	0	0.00	0.00	24,194.00	58,513.00	82,707.00	0.00	0.00	0.00	82,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,707.00	0.00
46	250	3	3	2	0	3	P	1	32505	1	1	9	0	0.00	0.00	36,697.00	72,455.00	109,152.00	0.00	0.00	0.00	109,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,152.00	0.00
46	253	3	3	2	0	3	G	2	32505	1	1	9	0	0.00	0.00	24,193.00	58,514.00	82,707.00	0.00	0.00	0.00	82,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,707.00	0.00
46	254	3	3	2	0	3	P	1	32505	1	1	9	0	0.00	0.00	24,193.00	58,514.00	82,707.00	0.00	0.00	0.00	82,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,707.00	0.00
46	260	3	3	2	0	3	G	2	32505	1	1	9	0	0.00	0.00	36,697.00	72,455.00	109,152.00	0.00	0.00	0.00	109,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,152.00	0.00
46	261	3	3	2	0	3	G	2	32505	1	1	9	0	0.00	0.00	24,193.00	58,514.00	82,707.00	0.00	0.00	0.00	82,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,707.00	0.00
46	270	3	3	2	0	3	G	1	32505	1	1	9	0	0.00	0.00	36,697.00	72,455.00	109,152.00	0.00	0.00	0.00	109,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,152.00	0.00
46	271	3	3	2	0	3	G	1	32505	1	1	9	0	0.00	0.00	24,193.00	58,514.00	82,707.00	0.00	0.00	0.00	82,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,707.00	0.00
46	272	3	3	2	0	3	G	1	32505	1	1	9	0	0.00	0.00	24,193.00	104,174.00	128,367.00	0.00	0.00	0.00	128,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,367.00	0.00
46	300	3	3	2	0	2	M	1	32505	1	1	9	0	0.00	0.00	30,445.00	78,707.00	109,152.00	0.00	0.00	0.00	109,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,152.00	0.00
46	400	1	3	4	0	1	O	1	32505	1	1	9	0	0.00	0.00	36,697.00	91,670.00	128,367.00	0.00	0.00	0.00	128,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,367.00	0.00
46	210	3	3	2	0	3	G	1	32701	1	1	9	0	0.00	0.00	10,982,770.00	0.00	10,982,770.00	0.00	0.00	0.00	10,982,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,982,770.00	0.00
46	243	3	3	2	0	3	P	1	32701	1	1	9	0	0.00	0.00	4,837,836.00	0.00	4,837,836.00	0.00	0.00	0.00	4,837,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,837,836.00	0.00
46	250	3	3	2	0	3	P	1	32701	1	1	9	0	0.00	0.00	7,942,776.00	0.00	7,942,776.00	0.00	0.00	0.00	7,942,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,942,776.00	0.00
46	261	3	3	2	0	3	G	2	32701	1	1	9	0	0.00	0.00	1,071,780.00	0.00	1,071,780.00	0.00	0.00	0.00	1,071,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,071,780.00	0.00
46	270	3	3	2	0	3	G	1	32701	1	1	9	0	0.00	0.00	22,139,184.00	0.00	22,139,184.00	0.00	0.00	0.00	22,139,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,139,184.00	0.00
46	313	3	3	2	0	2	M	1	32701	1	1	9	0	0.00	0.00	0.00	3,775.59	3,775.59	0.00	347.44	347.44	3,428.15	3,080.71	0.00	0.00	0.00	0.00	1,853.28	1,227.43	3,080.71	0.00	347.44	0.00
46	310	3	3	2	0	2	M	1	33104	1	1	9	0	0.00	0.00	943,312.00	0.00	943,312.00	0.00	0.00	0.00	943,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943,312.00	0.00
46	234	3	3	2	0	3	G	1	33105	1	1	9	0	0.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00
46	100	3	3	2	0	3	G	1	33401	1	1	9	0	0.00	0.00	304,760.00	102,846.40	407,606.40	0.00	102,846.40	102,846.40	304,760.00	76,061.20	0.00	0.00	0.00	0.00	76,061.20	0.00	76,061.20	0.00	228,698.80	0.00
46	200	3	3	2	0	3	G	1	33401	1	1	9	0	0.00	0.00	79,240.00	19,810.00	99,050.00	0.00	19,810.00	19,810.00	79,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,240.00	0.00
46	210	3	3	2	0	3	G	1	33401	1	1	9	0	0.00	0.00	51,000.00	12,750.00	63,750.00	0.00	12,750.00	12,750.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00	0.00
46	220	3	3	2	0	3	G	1	33401	1	1	9	0	0.00	0.00	136,000.00	34,000.00	170,000.00	0.00	34,000.00	34,000.00	136,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,000.00	0.00
46	230	3	3	2	0	3	G	1	33401	1	1	9	0	0.00	0.00	306,000.00	13,275.00	319,275.00	0.00	103,050.00	103,050.00	216,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,225.00	0.00
46	233	3	3	2	0	3	G	1	33401	1	1	9	0	0.00	0.00	0.00	179,550.00	179,550.00	0.00	89,775.00	89,775.00	89,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,775.00	0.00
46	240	3	3	2	0	3	G	2	33401	1	1	9	0	0.00	0.00	306,000.00	9,504.17	315,504.17	0.00	76,500.00	76,500.00	239,004.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,004.17	0.00
46	241	3	3	2	0	3	G	2	33401	1	1	9	0	0.00	0.00	0.00	86,991.66	86,991.66	0.00	43,495.83	43,495.83	43,495.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,495.83	0.00
46	242	3	3	2	0	3	G	2	33401	1	1	9	0	0.00	0.00	0.00	28,200.00	28,200.00	0.00	14,100.00	14,100.00	14,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,100.00	0.00
46	243	3	3	2	0	3	P	1	33401	1	1	9	0	0.00	0.00	0.00	18,800.00	18,800.00	0.00	9,400.00	9,400.00	9,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,400.00	0.00
46	250	3	3	2	0	3	P	1	33401	1	1	9	0	0.00	0.00	334,332.00	60,083.00	394,415.00	0.00	83,583.00	83,583.00	310,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,832.00	0.00
46	251	3	3	2	0	3	P	1	33401	1	1	9	0	0.00	0.00	0.00	47,000.00	47,000.00	0.00	23,500.00	23,500.00	23,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,500.00	0.00
46	260	3	3	2	0	3	G	2	33401	1	1	9	0	0.00	0.00	272,000.00	68,000.00	340,000.00	0.00	68,000.00	68,000.00	272,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,000.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	270	3	3	2	0	3	G	1	33401	1	1	9	0	0.00	0.00	209,668.00	52,417.00	262,085.00	0.00	52,417.00	52,417.00	209,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,668.00	0.00
46	300	3	3	2	0	2	M	1	33401	1	1	9	0	0.00	0.00	464,668.00	110,187.00	574,855.00	0.00	116,167.00	116,167.00	458,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,688.00	0.00
46	311	3	3	2	0	2	M	1	33401	1	1	9	0	0.00	0.00	0.00	11,960.00	11,960.00	0.00	5,980.00	5,980.00	5,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,980.00	0.00
46	400	1	3	4	0	1	O	1	33401	1	1	9	0	0.00	0.00	96,332.00	24,083.00	120,415.00	0.00	24,083.00	24,083.00	96,332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,332.00	0.00
46	300	3	3	2	0	2	M	1	33501	1	1	9	0	0.00	0.00	4,079,743.00	0.00	4,079,743.00	0.00	0.00	0.00	4,079,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,079,743.00	0.00
46	100	3	3	2	0	3	G	1	33602	1	1	9	0	0.00	0.00	69.00	0.00	69.00	0.00	0.00	0.00	69.00	69.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00	0.00	0.00	0.00
46	200	3	3	2	0	3	G	1	33602	1	1	9	0	0.00	0.00	4,225.00	1,000.20	5,225.20	0.00	1,000.20	1,000.20	4,225.00	3,224.80	0.00	0.00	0.00	0.00	0.00	3,224.80	0.00	3,224.80	0.00	1,000.20	0.00
46	230	3	3	2	0	3	G	1	33602	1	1	9	0	0.00	0.00	1,749.00	1,000.50	2,749.50	0.00	1,000.50	1,000.50	1,749.00	748.50	0.00	0.00	0.00	0.00	0.00	748.50	0.00	748.50	0.00	1,000.50	0.00
46	260	3	3	2	0	3	G	2	33602	1	1	9	0	0.00	0.00	464.00	0.00	464.00	0.00	0.00	0.00	464.00	464.00	0.00	0.00	0.00	0.00	0.00	464.00	0.00	464.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	33602	1	1	9	0	0.00	0.00	928.00	0.00	928.00	0.00	0.00	0.00	928.00	928.00	0.00	0.00	0.00	0.00	0.00	928.00	0.00	928.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	33602	1	1	9	0	0.00	0.00	0.00	13,711.20	13,711.20	0.00	0.00	0.00	13,711.20	13,711.20	0.00	0.00	0.00	0.00	0.00	0.00	13,711.20	13,711.20	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	33602	1	1	9	0	0.00	0.00	31,565.00	13,056.17	44,621.17	0.00	26,767.37	26,767.37	17,853.80	2,790.33	0.00	0.00	0.00	0.00	0.00	99.36	2,690.97	2,790.33	0.00	15,063.47	0.00
46	310	3	3	2	0	2	M	1	33603	1	1	9	0	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00
46	220	3	3	2	0	3	G	1	33605	1	1	9	0	0.00	0.00	260,780.00	60,049.00	320,829.00	0.00	60,049.00	60,049.00	260,780.00	124,672.00	0.00	0.00	0.00	0.00	0.00	124,672.00	0.00	124,672.00	0.00	136,108.00	0.00
46	310	3	3	2	0	2	M	1	33605	1	1	9	0	0.00	0.00	99,220.00	8,935.00	108,155.00	0.00	8,935.00	8,935.00	99,220.00	23,376.00	0.00	0.00	0.00	0.00	0.00	15,584.00	7,792.00	23,376.00	0.00	75,844.00	0.00
46	100	3	3	2	0	3	G	1	33801	1	1	9	0	0.00	0.00	1,041,697.00	84,561.52	1,126,258.52	0.00	84,561.52	84,561.52	1,041,697.00	354,976.72	0.00	0.00	0.00	0.00	0.00	354,976.72	0.00	354,976.72	0.00	686,720.28	0.00
46	200	3	3	2	0	3	G	1	33801	1	1	9	0	0.00	0.00	230,736.00	21,986.00	252,722.00	0.00	21,986.00	21,986.00	230,736.00	78,322.50	0.00	0.00	0.00	0.00	0.00	78,322.50	0.00	78,322.50	0.00	152,413.50	0.00
46	210	3	3	2	0	3	G	1	33801	1	1	9	0	0.00	0.00	177,535.00	15,221.07	192,756.07	0.00	15,221.07	15,221.07	177,535.00	65,923.93	0.00	0.00	0.00	0.00	0.00	65,923.93	0.00	65,923.93	0.00	111,611.07	0.00
46	220	3	3	2	0	3	G	1	33801	1	1	9	0	0.00	0.00	484,002.00	40,589.53	524,591.53	0.00	40,589.53	40,589.53	484,002.00	175,797.13	0.00	0.00	0.00	0.00	0.00	175,797.13	0.00	175,797.13	0.00	308,204.87	0.00
46	230	3	3	2	0	3	G	1	33801	1	1	9	0	0.00	0.00	292,059.00	37,207.06	329,266.06	0.00	37,207.06	37,207.06	292,059.00	59,741.66	0.00	0.00	0.00	0.00	0.00	59,741.66	0.00	59,741.66	0.00	232,317.34	0.00
46	232	3	3	2	0	3	G	1	33801	1	1	9	0	0.00	0.00	251,175.00	21,986.00	273,161.00	0.00	21,986.00	21,986.00	251,175.00	67,055.22	0.00	0.00	0.00	0.00	0.00	67,055.22	0.00	67,055.22	0.00	184,119.78	0.00
46	233	3	3	2	0	3	G	1	33801	1	1	9	0	0.00	0.00	231,780.00	21,986.00	253,766.00	0.00	21,986.00	21,986.00	231,780.00	95,223.46	0.00	0.00	0.00	0.00	0.00	95,223.46	0.00	95,223.46	0.00	136,556.54	0.00
46	234	3	3	2	0	3	G	1	33801	1	1	9	0	0.00	0.00	134,561.00	10,147.38	144,708.38	0.00	10,147.38	10,147.38	134,561.00	49,582.93	0.00	0.00	0.00	0.00	0.00	49,582.93	0.00	49,582.93	0.00	84,978.07	0.00
46	240	3	3	2	0	3	G	2	33801	1	1	9	0	0.00	0.00	85,954.00	6,764.92	92,718.92	0.00	6,764.92	6,764.92	85,954.00	29,299.52	0.00	0.00	0.00	0.00	0.00	29,299.52	0.00	29,299.52	0.00	56,654.48	0.00
46	241	3	3	2	0	3	G	2	33801	1	1	9	0	0.00	0.00	322,320.00	30,442.15	352,762.15	0.00	30,442.15	30,442.15	322,320.00	114,946.89	0.00	0.00	0.00	0.00	0.00	114,946.89	0.00	114,946.89	0.00	207,373.11	0.00
46	242	3	3	2	0	3	G	2	33801	1	1	9	0	0.00	0.00	283,932.00	25,368.46	309,300.46	0.00	25,368.46	25,368.46	283,932.00	87,338.61	0.00	0.00	0.00	0.00	0.00	87,338.61	0.00	87,338.61	0.00	196,593.39	0.00
46	243	3	3	2	0	3	P	1	33801	1	1	9	0	0.00	0.00	332,543.00	28,750.92	361,293.92	0.00	28,750.92	28,750.92	332,543.00	107,622.02	0.00	0.00	0.00	0.00	0.00	107,622.02	0.00	107,622.02	0.00	224,920.98	0.00
46	250	3	3	2	0	3	P	1	33801	1	1	9	0	0.00	0.00	108,489.00	6,764.92	115,253.92	0.00	6,764.92	6,764.92	108,489.00	51,834.11	0.00	0.00	0.00	0.00	0.00	51,834.11	0.00	51,834.11	0.00	56,654.89	0.00
46	251	3	3	2	0	3	P	1	33801	1	1	9	0	0.00	0.00	226,146.00	18,603.53	244,749.53	0.00	18,603.53	18,603.53	226,146.00	86,207.35	0.00	0.00	0.00	0.00	0.00	86,207.35	0.00	86,207.35	0.00	139,938.65	0.00
46	252	3	3	2	0	3	G	2	33801	1	1	9	0	0.00	0.00	339,221.00	30,442.14	369,663.14	0.00	30,442.14	30,442.14	339,221.00	131,847.83	0.00	0.00	0.00	0.00	0.00	131,847.83	0.00	131,847.83	0.00	207,373.17	0.00
46	253	3	3	2	0	3	G	2	33801	1	1	9	0	0.00	0.00	244,095.00	21,986.00	266,081.00	0.00	21,986.00	21,986.00	244,095.00	123,391.69	0.00	0.00	0.00	0.00	0.00	123,391.69	0.00	123,391.69	0.00	120,703.31	0.00
46	254	3	3	2	0	3	P	1	33801	1	1	9	0	0.00	0.00	188,804.00	21,986.00	210,790.00	0.00	21,986.00	21,986.00	188,804.00	83,956.15	0.00	0.00	0.00	0.00	0.00	83,956.15	0.00	83,956.15	0.00	104,847.85	0.00
46	260	3	3	2	0	3	G	2	33801	1	1	9	0	0.00	0.00	64,463.00	5,073.69	69,536.69	0.00	5,073.69	5,073.69	64,463.00	21,974.64	0.00	0.00	0.00	0.00	0.00	21,974.64	0.00	21,974.64	0.00	42,488.36	0.00
46	261	3	3	2	0	3	G	2	33801	1	1	9	0	0.00	0.00	486,496.00	43,971.99	530,467.99	0.00	43,971.99	43,971.99	486,496.00	134,110.40	0.00	0.00	0.00	0.00	0.00	134,110.40	0.00	134,110.40	0.00	352,385.60	0.00
46	262	3	3	2	0	3	G	2	33801	1	1	9	0	0.00	0.00	368,838.00	32,133.38	400,971.38	0.00	32,133.38	32,133.38	368,838.00	99,737.20	0.00	0.00	0.00	0.00	0.00	99,737.20	0.00	99,737.20	0.00	269,100.80	0.00
46	270	3	3	2	0	3	G	1	33801	1	1	9	0	0.00	0.00	101,807.00	10,147.38	111,954.38	0.00	10,147.38	10,147.38	101,807.00	32,681.98	0.00	0.00	0.00	0.00	0.00	32,681.98	0.00	32,681.98	0.00	69,125.02	0.00
46	271	3	3	2	0	3	G	1	33801	1	1	9	0	0.00	0.00	327,954.00	28,750.92	356,704.92	0.00	28,750.92	28,750.92	327,954.00	118,889.33	0.00	0.00	0.00	0.00	0.00	118,889.33	0.00	118,889.33	0.00	209,064.67	0.00
46	272	3	3	2	0	3	G	1	33801	1	1	9	0	0.00	0.00	274,757.00	23,677.23	298,434.23	0.00	23,677.23	23,677.23	274,757.00	108,181.97	0.00	0.00	0.00	0.00	0.00	108,181.97	0.00	108,181.97	0.00	166,575.03	0.00
46	300	3	3	2	0	2	M	1	33801	1	1	9	0	0.00	0.00	98,884.00	8,456.14	107,340.14	0.00	8,456.14	8,456.14	98,884.00	28,068.10	0.00	0.00	0.00	0.00	0.00	28,068.10	0.00	28,068.10	0.00	70,815.90	0.00
46	310	3	3	2	0	2	M	1	33801	1	1	9	0	0.00	0.00	748,243.00	62,575.53	810,818.53	0.00	62,575.53	62,575.53	748,243.00	271,769.80	0.00	0.00	0.00	0.00	0.00	271,769.80	0.00	271,769.80	0.00	476,473.20	0.00
46	311	3	3	2	0	2	M	1	33801	1	1	9	0	0.00	0.00	284,556.00	23,677.23	308,233.23	0.00	23,677.23	23,677.23	284,556.00	102,125.10	0.00	0.00	0.00	0.00	0.00	102,125.10	0.00	102,125.10	0.00	182,430.90	0.00
46	312	3	3	2	0	2	M	1	33801	1	1	9	0	0.00	0.00	194,988.00	15,221.07	210,209.07	0.00	15,221.07	15,221.07	194,988.00	67,519.64	0.00	0.00	0.00	0.00	0.00	67,519.64	0.00	67,519.64	0.00	127,468.36	0.00
46	313	3	3	2	0	2	M	1	33801	1	1	9	0	0.00	0.00	371,343.00	28,750.92	400,093.92	0.00	28,750.92	28,750.92	371,343.00	146,422.70	0.00	0.00	0.00	0.00	0.00	146,422.70	0.00	146,422.70	0.00	224,920.30	0.00
46	400	1	3	4	0	1	O	1	33801	1	1	9	0	0.00	0.00	313,484.00	28,750.92	342,234.92	0.00	28,750.92	28,750.92	313,484.00	120,273.42	0.00	0.00	0.00	0.00	0.00	120,273.42	0.00	120,273.42	0.00	193,210.58	0.00
46	100	3	3	2	0	3	G	1	33901	1	1	9	0	0.00	0.00	427,517.00	0.00	427,517.00	0.00	0.00	0.00	427,517.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,517.00	0.00
46	200	3	3	2	0	3	G	1	33901	1	1	9	0	0.00	0.00	55,775.00	0.00	55,775.00	0.00	0.00	0.00	55,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,775.00	0.00
46	210	3	3	2	0	3	G	1	33901	1	1	9	0	0.00	0.00	13,831.00	0.00	13,831.00	0.00	0.00	0.00	13,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,831.00	0.00
46	220	3	3	2	0	3	G	1	33901	1	1	9	0	0.00	0.00	79,681.00	0.00	79,681.00	0.00	0.00	0.00	79,681.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,681.00	0.00
46	230	3	3	2	0	3	G	1	33901	1	1	9	0	0.00	0.00	96,752.00	0.00	96,752.00	0.00	0.00	0.00	96,752.00	27,840.00	0.00	0.00	0.00	0.00	0.00	27,840.00	0.00	27,840.00	0.00	68,912.00	0.00
46	232	3	3	2	0	3	G	1	33901	1	1	9	0	0.00	0.00	38,930.00	0.00	38,930.00	0.00	0.00	0.00	38,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,930.00	0.00
46	233	3	3	2	0	3	G	1	33901	1	1	9	0	0.00	0.00	25,826.00	0.00	25,826.00	0.00	0.00	0.00	25,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,826.00	0.00
46	234	3	3	2	0	3	G	1	33901	1	1	9	0	0.00	0.00	55,529.00	0.00	55,529.00	0.00	0.00	0.00	55,529.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,529.00	0.00
46	240	3	3	2	0	3	G	2	33901	1	1	9	0	0.00	0.00	22,586.00	0.00	22,586.00	0.00	0.00	0.00	22,586.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,586.00	0.00
46	241	3	3	2	0	3	G	2	33901	1	1	9	0	0.00	0.00	19,341.00	0.00	19,341.00	0.00	0.00	0.00	19,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,341.00	0.00
46	242	3	3	2	0	3	G	2	33901	1	1	9	0	0.00	0.00	57,897.00	0.00	57,897.00	0.00	0.00	0.00	57,897.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,897.00	0.00
46	243	3	3	2	0	3	P	1	33901	1	1	9	0	0.00	0.00	26,702.00	0.00	26,702.00	0.00	0.00	0.00	26,702.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,702.00	0.00
46	250	3	3	2	0	3	P	1	33901	1	1	9	0	0.00	0.00	53,649.00	0.00	53,649.00	0.00	0.00	0.00	53,649.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,649.00	0.00
46	251	3	3	2	0	3	P	1	33901	1	1	9	0	0.00	0.00	17,093.00	0.00	17,093.00	0.00	0.00	0.00	17,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,093.00	0.00
46	252	3	3	2	0	3	G	2	33901	1	1	9	0	0.00	0.00	35,303.00	0.00	35,303.00	0.00	0.00	0.00	35,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,303.00	0.00
46	253	3	3	2	0	3	G	2	33901	1	1	9	0	0.00	0.00	68,001.00	0.00	68,001.00	0.00	0.00	0.00	68,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,001.00	0.00
46	254	3	3	2	0	3	P	1	33901	1	1	9	0	0.00	0.00	49,913.00	0.00	49,913.00	0.00	0.00	0.00	49,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,913.00	0.00
46	260	3	3	2	0	3	G	2	33901	1	1	9	0	0.00	0.00	64,304.00	0.00	64,304.00	0.00	0.00	0.00	64,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,304.00	0.00
46	261	3	3	2	0	3	G	2	33901	1	1	9	0	0.00	0.00	25,701.00	0.00	25,701.00	0.00	0.00	0.00	25,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,701.00	0.00
46	262	3	3	2	0	3	G	2	33901	1	1	9	0	0.00	0.00	8,360.00	0.00	8,360.00	0.00	0.00	0.00	8,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,360.00	0.00
46	270	3	3	2	0	3	G	1	33901	1	1	9	0	0.00	0.00	14,859.00	0.00	14,859.00	0.00	0.00	0.00	14,859.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,859.00	0.00
46	271	3	3	2	0	3	G	1	33901	1	1	9	0	0.00	0.00	47,533.00	0.00	47,533.00	0.00	0.00	0.00	47,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,533.00	0.00
46	272	3	3	2	0	3	G	1	33901	1	1	9	0	0.00	0.00	52,559.00	0.00	52,559.00	0.00	0.00	0.00	52,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,559.00	0.00
46	300	3	3	2	0	2	M	1	33901	1	1	9	0	0.00	0.00	19,618.00	0.00	19,618.00	0.00	0.00	0.00	19,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,618.00	0.00
46	310	3	3	2	0	2	M	1	33901	1	1	9	0	0.00	0.00	60,636.00	0.00	60,636.00	0.00	0.00	0.00	60,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,636.00	0.00
46	311	3	3	2	0	2	M	1	33901	1	1	9	0	0.00	0.00	177,700.00	0.00	177,700.00	0.00	0.00	0.00	177,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,700.00	0.00
46	312	3	3	2	0	2	M	1	33901	1	1	9	0	0.00	0.00	21,701.00	0.00	21,701.00	0.00	0.00	0.00	21,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,701.00	0.00
46	313	3	3	2	0	2	M	1	33901	1	1	9	0	0.00	0.00	39,757.00	0.00	39,757.00	0.00	0.00	0.00	39,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,757.00	0.00
46	400	1	3	4	0	1	O	1	33901	1	1	9	0	0.00	0.00	76,159.00	0.00	76,159.00	0.00	0.00	0.00	76,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,159.00	0.00
46	250	3	3	2	0	3	P	1	33903	1	1	9	0	0.00	0.00	11,834,964.00	0.00	11,834,964.00	0.00	0.00	0.00	11,834,964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,834,964.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	260	3	3	2	0	3	G	2	33903	1	1	9	0	0.00	0.00	125,068,002.00	34,655.00	125,102,657.00	0.00	69,310.00	69,310.00	125,033,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,033,347.00	0.00
46	270	3	3	2	0	3	G	1	33903	1	1	9	0	0.00	0.00	30,880,584.00	4,720,172.49	35,600,756.49	0.00	4,720,172.49	4,720,172.49	30,880,584.00	4,720,172.49	0.00	0.00	0.00	0.00	0.00	4,720,172.49	4,720,172.49	0.00	26,160,411.51	0.00
46	100	3	3	2	0	3	G	1	34401	1	1	9	0	0.00	0.00	90,704.00	0.00	90,704.00	0.00	0.00	0.00	90,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,704.00	0.00
46	200	3	3	2	0	3	G	1	34401	1	1	9	0	0.00	0.00	21,228.00	0.00	21,228.00	0.00	0.00	0.00	21,228.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,228.00	0.00
46	210	3	3	2	0	3	G	1	34401	1	1	9	0	0.00	0.00	15,438.00	0.00	15,438.00	0.00	0.00	0.00	15,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,438.00	0.00
46	220	3	3	2	0	3	G	1	34401	1	1	9	0	0.00	0.00	42,456.00	0.00	42,456.00	0.00	0.00	0.00	42,456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,456.00	0.00
46	230	3	3	2	0	3	G	1	34401	1	1	9	0	0.00	0.00	32,808.00	0.00	32,808.00	0.00	0.00	0.00	32,808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,808.00	0.00
46	232	3	3	2	0	3	G	1	34401	1	1	9	0	0.00	0.00	25,088.00	0.00	25,088.00	0.00	0.00	0.00	25,088.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,088.00	0.00
46	233	3	3	2	0	3	G	1	34401	1	1	9	0	0.00	0.00	19,298.00	0.00	19,298.00	0.00	0.00	0.00	19,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,298.00	0.00
46	234	3	3	2	0	3	G	1	34401	1	1	9	0	0.00	0.00	11,579.00	0.00	11,579.00	0.00	0.00	0.00	11,579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,579.00	0.00
46	240	3	3	2	0	3	G	2	34401	1	1	9	0	0.00	0.00	7,719.00	0.00	7,719.00	0.00	0.00	0.00	7,719.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,719.00	0.00
46	241	3	3	2	0	3	G	2	34401	1	1	9	0	0.00	0.00	28,947.00	0.00	28,947.00	0.00	0.00	0.00	28,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,947.00	0.00
46	242	3	3	2	0	3	G	2	34401	1	1	9	0	0.00	0.00	27,018.00	0.00	27,018.00	0.00	0.00	0.00	27,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,018.00	0.00
46	243	3	3	2	0	3	P	1	34401	1	1	9	0	0.00	0.00	30,877.00	0.00	30,877.00	0.00	0.00	0.00	30,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,877.00	0.00
46	250	3	3	2	0	3	P	1	34401	1	1	9	0	0.00	0.00	7,719.00	0.00	7,719.00	0.00	0.00	0.00	7,719.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,719.00	0.00
46	251	3	3	2	0	3	P	1	34401	1	1	9	0	0.00	0.00	19,298.00	0.00	19,298.00	0.00	0.00	0.00	19,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,298.00	0.00
46	252	3	3	2	0	3	G	2	34401	1	1	9	0	0.00	0.00	28,947.00	0.00	28,947.00	0.00	0.00	0.00	28,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,947.00	0.00
46	253	3	3	2	0	3	G	2	34401	1	1	9	0	0.00	0.00	17,369.00	0.00	17,369.00	0.00	0.00	0.00	17,369.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,369.00	0.00
46	254	3	3	2	0	3	P	1	34401	1	1	9	0	0.00	0.00	15,438.00	0.00	15,438.00	0.00	0.00	0.00	15,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,438.00	0.00
46	260	3	3	2	0	3	G	2	34401	1	1	9	0	0.00	0.00	5,789.00	0.00	5,789.00	0.00	0.00	0.00	5,789.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,789.00	0.00
46	261	3	3	2	0	3	G	2	34401	1	1	9	0	0.00	0.00	48,245.00	0.00	48,245.00	0.00	0.00	0.00	48,245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,245.00	0.00
46	262	3	3	2	0	3	G	2	34401	1	1	9	0	0.00	0.00	36,667.00	0.00	36,667.00	0.00	0.00	0.00	36,667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,667.00	0.00
46	270	3	3	2	0	3	G	1	34401	1	1	9	0	0.00	0.00	9,649.00	0.00	9,649.00	0.00	0.00	0.00	9,649.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,649.00	0.00
46	271	3	3	2	0	3	G	1	34401	1	1	9	0	0.00	0.00	28,947.00	0.00	28,947.00	0.00	0.00	0.00	28,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,947.00	0.00
46	272	3	3	2	0	3	G	1	34401	1	1	9	0	0.00	0.00	23,158.00	0.00	23,158.00	0.00	0.00	0.00	23,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,158.00	0.00
46	300	3	3	2	0	2	M	1	34401	1	1	9	0	0.00	0.00	9,649.00	0.00	9,649.00	0.00	0.00	0.00	9,649.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,649.00	0.00
46	310	3	3	2	0	2	M	1	34401	1	1	9	0	0.00	0.00	65,614.00	0.00	65,614.00	0.00	0.00	0.00	65,614.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,614.00	0.00
46	311	3	3	2	0	2	M	1	34401	1	1	9	0	0.00	0.00	25,088.00	0.00	25,088.00	0.00	0.00	0.00	25,088.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,088.00	0.00
46	312	3	3	2	0	2	M	1	34401	1	1	9	0	0.00	0.00	17,368.00	0.00	17,368.00	0.00	0.00	0.00	17,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,368.00	0.00
46	313	3	3	2	0	2	M	1	34401	1	1	9	0	0.00	0.00	30,877.00	0.00	30,877.00	0.00	0.00	0.00	30,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,877.00	0.00
46	400	1	3	4	0	1	O	1	34401	1	1	9	0	0.00	0.00	27,018.00	0.00	27,018.00	0.00	0.00	0.00	27,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,018.00	0.00
46	100	3	3	2	0	3	G	1	34501	1	1	9	0	0.00	0.00	22,028.00	0.00	22,028.00	0.00	0.00	0.00	22,028.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,028.00	0.00
46	200	3	3	2	0	3	G	1	34501	1	1	9	0	0.00	0.00	5,155.00	0.00	5,155.00	0.00	0.00	0.00	5,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,155.00	0.00
46	210	3	3	2	0	3	G	1	34501	1	1	9	0	0.00	0.00	3,749.00	0.00	3,749.00	0.00	0.00	0.00	3,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,749.00	0.00
46	220	3	3	2	0	3	G	1	34501	1	1	9	0	0.00	0.00	10,311.00	0.00	10,311.00	0.00	0.00	0.00	10,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,311.00	0.00
46	230	3	3	2	0	3	G	1	34501	1	1	9	0	0.00	0.00	7,967.00	0.00	7,967.00	0.00	0.00	0.00	7,967.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,967.00	0.00
46	232	3	3	2	0	3	G	1	34501	1	1	9	0	0.00	0.00	6,093.00	0.00	6,093.00	0.00	0.00	0.00	6,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,093.00	0.00
46	233	3	3	2	0	3	G	1	34501	1	1	9	0	0.00	0.00	4,687.00	0.00	4,687.00	0.00	0.00	0.00	4,687.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,687.00	0.00
46	234	3	3	2	0	3	G	1	34501	1	1	9	0	0.00	0.00	2,812.00	0.00	2,812.00	0.00	0.00	0.00	2,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,812.00	0.00
46	240	3	3	2	0	3	G	2	34501	1	1	9	0	0.00	0.00	1,875.00	0.00	1,875.00	0.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875.00	0.00
46	241	3	3	2	0	3	G	2	34501	1	1	9	0	0.00	0.00	7,030.00	0.00	7,030.00	0.00	0.00	0.00	7,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,030.00	0.00
46	242	3	3	2	0	3	G	2	34501	1	1	9	0	0.00	0.00	6,561.00	0.00	6,561.00	0.00	0.00	0.00	6,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,561.00	0.00
46	243	3	3	2	0	3	P	1	34501	1	1	9	0	0.00	0.00	7,499.00	0.00	7,499.00	0.00	0.00	0.00	7,499.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,499.00	0.00
46	250	3	3	2	0	3	P	1	34501	1	1	9	0	0.00	0.00	1,875.00	0.00	1,875.00	0.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875.00	0.00
46	251	3	3	2	0	3	P	1	34501	1	1	9	0	0.00	0.00	4,687.00	0.00	4,687.00	0.00	0.00	0.00	4,687.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,687.00	0.00
46	252	3	3	2	0	3	G	2	34501	1	1	9	0	0.00	0.00	7,030.00	0.00	7,030.00	0.00	0.00	0.00	7,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,030.00	0.00
46	253	3	3	2	0	3	G	2	34501	1	1	9	0	0.00	0.00	4,218.00	0.00	4,218.00	0.00	0.00	0.00	4,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,218.00	0.00
46	254	3	3	2	0	3	P	1	34501	1	1	9	0	0.00	0.00	3,749.00	0.00	3,749.00	0.00	0.00	0.00	3,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,749.00	0.00
46	260	3	3	2	0	3	G	2	34501	1	1	9	0	0.00	0.00	1,406.00	0.00	1,406.00	0.00	0.00	0.00	1,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,406.00	0.00
46	261	3	3	2	0	3	G	2	34501	1	1	9	0	0.00	0.00	11,717.00	0.00	11,717.00	0.00	0.00	0.00	11,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,717.00	0.00
46	262	3	3	2	0	3	G	2	34501	1	1	9	0	0.00	0.00	8,905.00	0.00	8,905.00	0.00	0.00	0.00	8,905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,905.00	0.00
46	270	3	3	2	0	3	G	1	34501	1	1	9	0	0.00	0.00	2,343.00	0.00	2,343.00	0.00	0.00	0.00	2,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,343.00	0.00
46	271	3	3	2	0	3	G	1	34501	1	1	9	0	0.00	0.00	7,030.00	0.00	7,030.00	0.00	0.00	0.00	7,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,030.00	0.00
46	272	3	3	2	0	3	G	1	34501	1	1	9	0	0.00	0.00	5,624.00	0.00	5,624.00	0.00	0.00	0.00	5,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,624.00	0.00
46	300	3	3	2	0	2	M	1	34501	1	1	9	0	0.00	0.00	2,343.00	0.00	2,343.00	0.00	0.00	0.00	2,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,343.00	0.00
46	310	3	3	2	0	2	M	1	34501	1	1	9	0	0.00	0.00	15,935.00	0.00	15,935.00	0.00	0.00	0.00	15,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,935.00	0.00
46	311	3	3	2	0	2	M	1	34501	1	1	9	0	0.00	0.00	6,093.00	0.00	6,093.00	0.00	0.00	0.00	6,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,093.00	0.00
46	312	3	3	2	0	2	M	1	34501	1	1	9	0	0.00	0.00	4,218.00	0.00	4,218.00	0.00	0.00	0.00	4,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,218.00	0.00
46	313	3	3	2	0	2	M	1	34501	1	1	9	0	0.00	0.00	7,499.00	0.00	7,499.00	0.00	0.00	0.00	7,499.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,499.00	0.00
46	400	1	3	4	0	1	O	1	34501	1	1	9	0	0.00	0.00	6,561.00	0.00	6,561.00	0.00	0.00	0.00	6,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,561.00	0.00
46	100	3	3	2	0	3	G	1	35101	1	1	9	0	0.00	0.00	143,150.00	0.00	143,150.00	0.00	0.00	0.00	143,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,150.00	0.00
46	200	3	3	2	0	3	G	1	35101	1	1	9	0	0.00	0.00	33,495.00	0.00	33,495.00	0.00	0.00	0.00	33,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,495.00	0.00
46	210	3	3	2	0	3	G	1	35101	1	1	9	0	0.00	0.00	24,360.00	0.00	24,360.00	0.00	0.00	0.00	24,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,360.00	0.00
46	220	3	3	2	0	3	G	1	35101	1	1	9	0	0.00	0.00	66,990.00	0.00	66,990.00	0.00	0.00	0.00	66,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,990.00	0.00
46	230	3	3	2	0	3	G	1	35101	1	1	9	0	0.00	0.00	51,765.00	0.00	51,765.00	0.00	0.00	0.00	51,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,765.00	0.00
46	232	3	3	2	0	3	G	1	35101	1	1	9	0	0.00	0.00	39,585.00	0.00	39,585.00	0.00	0.00	0.00	39,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,585.00	0.00
46	233	3	3	2	0	3	G	1	35101	1	1	9	0	0.00	0.00	30,450.00	0.00	30,450.00	0.00	0.00	0.00	30,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,450.00	0.00
46	234	3	3	2	0	3	G	1	35101	1	1	9	0	0.00	0.00	18,270.00	0.00	18,270.00	0.00	0.00	0.00	18,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,270.00	0.00
46	240	3	3	2	0	3	G	2	35101	1	1	9	0	0.00	0.00	12,180.00	0.00	12,180.00	0.00	0.00	0.00	12,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,180.00	0.00
46	241	3	3	2	0	3	G	2	35101	1	1	9	0	0.00	0.00	45,675.00	0.00	45,675.00	0.00	0.00	0.00	45,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,675.00	0.00
46	242	3	3	2	0	3	G	2	35101	1	1	9	0	0.00	0.00	42,630.00	0.00	42,630.00	0.00	0.00	0.00	42,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,630.00	0.00
46	243	3	3	2	0	3	P	1	35101	1	1	9	0	0.00	0.00	48,720.00	0.00	48,720.00	0.00	0.00	0.00	48,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,720.00	0.00
46	250	3	3	2	0	3	P	1	35101	1	1	9	0	0.00	0.00	12,180.00	0.00	12,180.00	0.00	0.00	0.00	12,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,180.00	0.00
46	251	3	3	2	0	3	P	1	35101	1	1	9	0	0.00	0.00	30,450.00	0.00	30,450.00	0.00	0.00	0.00	30,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,450.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	252	3	3	2	0	3	G	2	35101	1	1	9	0	0.00	0.00	45,675.00	0.00	45,675.00	0.00	0.00	0.00	45,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,675.00	0.00
46	253	3	3	2	0	3	G	2	35101	1	1	9	0	0.00	0.00	27,405.00	0.00	27,405.00	0.00	0.00	0.00	27,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,405.00	0.00
46	254	3	3	2	0	3	P	1	35101	1	1	9	0	0.00	0.00	24,360.00	0.00	24,360.00	0.00	0.00	0.00	24,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,360.00	0.00
46	260	3	3	2	0	3	G	2	35101	1	1	9	0	0.00	0.00	9,135.00	0.00	9,135.00	0.00	0.00	0.00	9,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,135.00	0.00
46	261	3	3	2	0	3	G	2	35101	1	1	9	0	0.00	0.00	76,130.00	0.00	76,130.00	0.00	0.00	0.00	76,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,130.00	0.00
46	262	3	3	2	0	3	G	2	35101	1	1	9	0	0.00	0.00	57,855.00	0.00	57,855.00	0.00	0.00	0.00	57,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,855.00	0.00
46	270	3	3	2	0	3	G	1	35101	1	1	9	0	0.00	0.00	15,225.00	0.00	15,225.00	0.00	0.00	0.00	15,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,225.00	0.00
46	271	3	3	2	0	3	G	1	35101	1	1	9	0	0.00	0.00	45,675.00	0.00	45,675.00	0.00	0.00	0.00	45,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,675.00	0.00
46	272	3	3	2	0	3	G	1	35101	1	1	9	0	0.00	0.00	36,540.00	0.00	36,540.00	0.00	0.00	0.00	36,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,540.00	0.00
46	300	3	3	2	0	2	M	1	35101	1	1	9	0	0.00	0.00	15,225.00	0.00	15,225.00	0.00	0.00	0.00	15,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,225.00	0.00
46	310	3	3	2	0	2	M	1	35101	1	1	9	0	0.00	0.00	103,535.00	0.00	103,535.00	0.00	0.00	0.00	103,535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,535.00	0.00
46	311	3	3	2	0	2	M	1	35101	1	1	9	0	0.00	0.00	39,585.00	0.00	39,585.00	0.00	0.00	0.00	39,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,585.00	0.00
46	312	3	3	2	0	2	M	1	35101	1	1	9	0	0.00	0.00	27,405.00	0.00	27,405.00	0.00	0.00	0.00	27,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,405.00	0.00
46	313	3	3	2	0	2	M	1	35101	1	1	9	0	0.00	0.00	48,720.00	0.00	48,720.00	0.00	0.00	0.00	48,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,720.00	0.00
46	400	1	3	4	0	1	O	1	35101	1	1	9	0	0.00	0.00	42,630.00	0.00	42,630.00	0.00	0.00	0.00	42,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,630.00	0.00
46	100	3	3	2	0	3	G	1	35201	1	1	9	0	0.00	0.00	79,505.00	0.00	79,505.00	0.00	0.00	0.00	79,505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,505.00	0.00
46	200	3	3	2	0	3	G	1	35201	1	1	9	0	0.00	0.00	18,610.00	0.00	18,610.00	0.00	0.00	0.00	18,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,610.00	0.00
46	210	3	3	2	0	3	G	1	35201	1	1	9	0	0.00	0.00	13,535.00	0.00	13,535.00	0.00	0.00	0.00	13,535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,535.00	0.00
46	220	3	3	2	0	3	G	1	35201	1	1	9	0	0.00	0.00	37,220.00	0.00	37,220.00	0.00	0.00	0.00	37,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,220.00	0.00
46	230	3	3	2	0	3	G	1	35201	1	1	9	0	0.00	0.00	28,760.00	0.00	28,760.00	0.00	0.00	0.00	28,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,760.00	0.00
46	232	3	3	2	0	3	G	1	35201	1	1	9	0	0.00	0.00	21,990.00	0.00	21,990.00	0.00	0.00	0.00	21,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,990.00	0.00
46	233	3	3	2	0	3	G	1	35201	1	1	9	0	0.00	0.00	16,915.00	0.00	16,915.00	0.00	0.00	0.00	16,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,915.00	0.00
46	234	3	3	2	0	3	G	1	35201	1	1	9	0	0.00	0.00	10,150.00	0.00	10,150.00	0.00	0.00	0.00	10,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,150.00	0.00
46	240	3	3	2	0	3	G	2	35201	1	1	9	0	0.00	0.00	6,765.00	0.00	6,765.00	0.00	0.00	0.00	6,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,765.00	0.00
46	241	3	3	2	0	3	G	2	35201	1	1	9	0	0.00	0.00	25,375.00	0.00	25,375.00	0.00	0.00	0.00	25,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,375.00	0.00
46	242	3	3	2	0	3	G	2	35201	1	1	9	0	0.00	0.00	23,685.00	0.00	23,685.00	0.00	0.00	0.00	23,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,685.00	0.00
46	243	3	3	2	0	3	P	1	35201	1	1	9	0	0.00	0.00	27,070.00	0.00	27,070.00	0.00	0.00	0.00	27,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,070.00	0.00
46	250	3	3	2	0	3	P	1	35201	1	1	9	0	0.00	0.00	6,765.00	0.00	6,765.00	0.00	0.00	0.00	6,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,765.00	0.00
46	251	3	3	2	0	3	P	1	35201	1	1	9	0	0.00	0.00	16,915.00	0.00	16,915.00	0.00	0.00	0.00	16,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,915.00	0.00
46	252	3	3	2	0	3	G	2	35201	1	1	9	0	0.00	0.00	25,375.00	0.00	25,375.00	0.00	0.00	0.00	25,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,375.00	0.00
46	253	3	3	2	0	3	G	2	35201	1	1	9	0	0.00	0.00	15,225.00	0.00	15,225.00	0.00	0.00	0.00	15,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,225.00	0.00
46	254	3	3	2	0	3	P	1	35201	1	1	9	0	0.00	0.00	13,535.00	0.00	13,535.00	0.00	0.00	0.00	13,535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,535.00	0.00
46	260	3	3	2	0	3	G	2	35201	1	1	9	0	0.00	0.00	5,075.00	0.00	5,075.00	0.00	0.00	0.00	5,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,075.00	0.00
46	261	3	3	2	0	3	G	2	35201	1	1	9	0	0.00	0.00	42,295.00	0.00	42,295.00	0.00	0.00	0.00	42,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,295.00	0.00
46	262	3	3	2	0	3	G	2	35201	1	1	9	0	0.00	0.00	32,145.00	0.00	32,145.00	0.00	0.00	0.00	32,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,145.00	0.00
46	270	3	3	2	0	3	G	1	35201	1	1	9	0	0.00	0.00	8,460.00	0.00	8,460.00	0.00	0.00	0.00	8,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,460.00	0.00
46	271	3	3	2	0	3	G	1	35201	1	1	9	0	0.00	0.00	25,375.00	0.00	25,375.00	0.00	0.00	0.00	25,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,375.00	0.00
46	272	3	3	2	0	3	G	1	35201	1	1	9	0	0.00	0.00	20,300.00	0.00	20,300.00	0.00	0.00	0.00	20,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,300.00	0.00
46	300	3	3	2	0	2	M	1	35201	1	1	9	0	0.00	0.00	8,460.00	0.00	8,460.00	0.00	0.00	0.00	8,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,460.00	0.00
46	310	3	3	2	0	2	M	1	35201	1	1	9	0	0.00	0.00	57,520.00	0.00	57,520.00	0.00	0.00	0.00	57,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,520.00	0.00
46	311	3	3	2	0	2	M	1	35201	1	1	9	0	0.00	0.00	21,995.00	0.00	21,995.00	0.00	0.00	0.00	21,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,995.00	0.00
46	312	3	3	2	0	2	M	1	35201	1	1	9	0	0.00	0.00	15,225.00	0.00	15,225.00	0.00	0.00	0.00	15,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,225.00	0.00
46	313	3	3	2	0	2	M	1	35201	1	1	9	0	0.00	0.00	27,070.00	0.00	27,070.00	0.00	0.00	0.00	27,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,070.00	0.00
46	400	1	3	4	0	1	O	1	35201	1	1	9	0	0.00	0.00	23,685.00	0.00	23,685.00	0.00	0.00	0.00	23,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,685.00	0.00
46	100	3	3	2	0	3	G	1	35701	1	1	9	0	0.00	0.00	21,205.00	0.00	21,205.00	0.00	0.00	0.00	21,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,205.00	0.00
46	200	3	3	2	0	3	G	1	35701	1	1	9	0	0.00	0.00	4,960.00	0.00	4,960.00	0.00	0.00	0.00	4,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,960.00	0.00
46	210	3	3	2	0	3	G	1	35701	1	1	9	0	0.00	0.00	3,610.00	0.00	3,610.00	0.00	0.00	0.00	3,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,610.00	0.00
46	220	3	3	2	0	3	G	1	35701	1	1	9	0	0.00	0.00	9,925.00	0.00	9,925.00	0.00	0.00	0.00	9,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,925.00	0.00
46	230	3	3	2	0	3	G	1	35701	1	1	9	0	0.00	0.00	7,670.00	0.00	7,670.00	0.00	0.00	0.00	7,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,670.00	0.00
46	232	3	3	2	0	3	G	1	35701	1	1	9	0	0.00	0.00	5,865.00	0.00	5,865.00	0.00	0.00	0.00	5,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,865.00	0.00
46	233	3	3	2	0	3	G	1	35701	1	1	9	0	0.00	0.00	4,510.00	0.00	4,510.00	0.00	0.00	0.00	4,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,510.00	0.00
46	234	3	3	2	0	3	G	1	35701	1	1	9	0	0.00	0.00	2,705.00	0.00	2,705.00	0.00	0.00	0.00	2,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,705.00	0.00
46	240	3	3	2	0	3	G	2	35701	1	1	9	0	0.00	0.00	1,805.00	0.00	1,805.00	0.00	0.00	0.00	1,805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.00	0.00
46	241	3	3	2	0	3	G	2	35701	1	1	9	0	0.00	0.00	6,765.00	0.00	6,765.00	0.00	0.00	0.00	6,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,765.00	0.00
46	242	3	3	2	0	3	G	2	35701	1	1	9	0	0.00	0.00	6,315.00	0.00	6,315.00	0.00	0.00	0.00	6,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,315.00	0.00
46	243	3	3	2	0	3	P	1	35701	1	1	9	0	0.00	0.00	7,220.00	0.00	7,220.00	0.00	0.00	0.00	7,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,220.00	0.00
46	250	3	3	2	0	3	P	1	35701	1	1	9	0	0.00	0.00	1,805.00	0.00	1,805.00	0.00	0.00	0.00	1,805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.00	0.00
46	251	3	3	2	0	3	P	1	35701	1	1	9	0	0.00	0.00	4,510.00	0.00	4,510.00	0.00	0.00	0.00	4,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,510.00	0.00
46	252	3	3	2	0	3	G	2	35701	1	1	9	0	0.00	0.00	6,765.00	0.00	6,765.00	0.00	0.00	0.00	6,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,765.00	0.00
46	253	3	3	2	0	3	G	2	35701	1	1	9	0	0.00	0.00	4,060.00	0.00	4,060.00	0.00	0.00	0.00	4,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.00	0.00
46	254	3	3	2	0	3	P	1	35701	1	1	9	0	0.00	0.00	3,610.00	0.00	3,610.00	0.00	0.00	0.00	3,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,610.00	0.00
46	260	3	3	2	0	3	G	2	35701	1	1	9	0	0.00	0.00	1,355.00	0.00	1,355.00	0.00	0.00	0.00	1,355.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355.00	0.00
46	261	3	3	2	0	3	G	2	35701	1	1	9	0	0.00	0.00	11,280.00	0.00	11,280.00	0.00	0.00	0.00	11,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,280.00	0.00
46	262	3	3	2	0	3	G	2	35701	1	1	9	0	0.00	0.00	8,570.00	0.00	8,570.00	0.00	0.00	0.00	8,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,570.00	0.00
46	270	3	3	2	0	3	G	1	35701	1	1	9	0	0.00	0.00	2,255.00	0.00	2,255.00	0.00	0.00	0.00	2,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,255.00	0.00
46	271	3	3	2	0	3	G	1	35701	1	1	9	0	0.00	0.00	6,765.00	0.00	6,765.00	0.00	0.00	0.00	6,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,765.00	0.00
46	272	3	3	2	0	3	G	1	35701	1	1	9	0	0.00	0.00	5,415.00	0.00	5,415.00	0.00	0.00	0.00	5,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,415.00	0.00
46	300	3	3	2	0	2	M	1	35701	1	1	9	0	0.00	0.00	2,255.00	0.00	2,255.00	0.00	0.00	0.00	2,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,255.00	0.00
46	310	3	3	2	0	2	M	1	35701	1	1	9	0	0.00	0.00	15,340.00	0.00	15,340.00	0.00	0.00	0.00	15,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,340.00	0.00
46	311	3	3	2	0	2	M	1	35701	1	1	9	0	0.00	0.00	5,865.00	0.00	5,865.00	0.00	0.00	0.00	5,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,865.00	0.00
46	312	3	3	2	0	2	M	1	35701	1	1	9	0	0.00	0.00	4,060.00	0.00	4,060.00	0.00	0.00	0.00	4,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.00	0.00
46	313	3	3	2	0	2	M	1	35701	1	1	9	0	0.00	0.00	7,220.00	0.00	7,220.00	0.00	0.00	0.00	7,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,220.00	0.00
46	400	1	3	4	0	1	O	1	35701	1	1	9	0	0.00	0.00	6,315.00	0.00	6,315.00	0.00	0.00	0.00	6,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,315.00	0.00
46	100	3	3	2	0	3	G	1	35801	1	1	9	0	0.00	0.00	275,650.00	0.00	275,650.00	0.00	0.00	0.00	275,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,650.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	200	3	3	2	0	3	G	1	35801	1	1	9	0	0.00	0.00	64,510.00	0.00	64,510.00	0.00	0.00	0.00	64,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,510.00	0.00
46	210	3	3	2	0	3	G	1	35801	1	1	9	0	0.00	0.00	46,915.00	0.00	46,915.00	0.00	0.00	0.00	46,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,915.00	0.00
46	220	3	3	2	0	3	G	1	35801	1	1	9	0	0.00	0.00	129,020.00	0.00	129,020.00	0.00	0.00	0.00	129,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,020.00	0.00
46	230	3	3	2	0	3	G	1	35801	1	1	9	0	0.00	0.00	99,700.00	0.00	99,700.00	0.00	0.00	0.00	99,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,700.00	0.00
46	232	3	3	2	0	3	G	1	35801	1	1	9	0	0.00	0.00	76,240.00	0.00	76,240.00	0.00	0.00	0.00	76,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,240.00	0.00
46	233	3	3	2	0	3	G	1	35801	1	1	9	0	0.00	0.00	58,645.00	0.00	58,645.00	0.00	0.00	0.00	58,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,645.00	0.00
46	234	3	3	2	0	3	G	1	35801	1	1	9	0	0.00	0.00	35,185.00	0.00	35,185.00	0.00	0.00	0.00	35,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,185.00	0.00
46	240	3	3	2	0	3	G	2	35801	1	1	9	0	0.00	0.00	23,460.00	0.00	23,460.00	0.00	0.00	0.00	23,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,460.00	0.00
46	241	3	3	2	0	3	G	2	35801	1	1	9	0	0.00	0.00	87,970.00	0.00	87,970.00	0.00	0.00	0.00	87,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,970.00	0.00
46	242	3	3	2	0	3	G	2	35801	1	1	9	0	0.00	0.00	82,105.00	0.00	82,105.00	0.00	0.00	0.00	82,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,105.00	0.00
46	243	3	3	2	0	3	P	1	35801	1	1	9	0	0.00	0.00	93,835.00	0.00	93,835.00	0.00	0.00	0.00	93,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,835.00	0.00
46	250	3	3	2	0	3	P	1	35801	1	1	9	0	0.00	0.00	23,460.00	0.00	23,460.00	0.00	0.00	0.00	23,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,460.00	0.00
46	251	3	3	2	0	3	P	1	35801	1	1	9	0	0.00	0.00	58,645.00	0.00	58,645.00	0.00	0.00	0.00	58,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,645.00	0.00
46	252	3	3	2	0	3	G	2	35801	1	1	9	0	0.00	0.00	87,970.00	0.00	87,970.00	0.00	0.00	0.00	87,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,970.00	0.00
46	253	3	3	2	0	3	G	2	35801	1	1	9	0	0.00	0.00	52,780.00	0.00	52,780.00	0.00	0.00	0.00	52,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,780.00	0.00
46	254	3	3	2	0	3	P	1	35801	1	1	9	0	0.00	0.00	46,915.00	0.00	46,915.00	0.00	0.00	0.00	46,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,915.00	0.00
46	260	3	3	2	0	3	G	2	35801	1	1	9	0	0.00	0.00	17,595.00	0.00	17,595.00	0.00	0.00	0.00	17,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,595.00	0.00
46	261	3	3	2	0	3	G	2	35801	1	1	9	0	0.00	0.00	146,615.00	0.00	146,615.00	0.00	0.00	0.00	146,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,615.00	0.00
46	262	3	3	2	0	3	G	2	35801	1	1	9	0	0.00	0.00	111,430.00	0.00	111,430.00	0.00	0.00	0.00	111,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,430.00	0.00
46	270	3	3	2	0	3	G	1	35801	1	1	9	0	0.00	0.00	29,325.00	0.00	29,325.00	0.00	0.00	0.00	29,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,325.00	0.00
46	271	3	3	2	0	3	G	1	35801	1	1	9	0	0.00	0.00	87,970.00	0.00	87,970.00	0.00	0.00	0.00	87,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,970.00	0.00
46	272	3	3	2	0	3	G	1	35801	1	1	9	0	0.00	0.00	70,375.00	0.00	70,375.00	0.00	0.00	0.00	70,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,375.00	0.00
46	300	3	3	2	0	2	M	1	35801	1	1	9	0	0.00	0.00	29,325.00	0.00	29,325.00	0.00	0.00	0.00	29,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,325.00	0.00
46	310	3	3	2	0	2	M	1	35801	1	1	9	0	0.00	0.00	199,400.00	0.00	199,400.00	0.00	0.00	0.00	199,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,400.00	0.00
46	311	3	3	2	0	2	M	1	35801	1	1	9	0	0.00	0.00	76,240.00	0.00	76,240.00	0.00	0.00	0.00	76,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,240.00	0.00
46	312	3	3	2	0	2	M	1	35801	1	1	9	0	0.00	0.00	52,780.00	0.00	52,780.00	0.00	0.00	0.00	52,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,780.00	0.00
46	313	3	3	2	0	2	M	1	35801	1	1	9	0	0.00	0.00	93,835.00	0.00	93,835.00	0.00	0.00	0.00	93,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,835.00	0.00
46	400	1	3	4	0	1	O	1	35801	1	1	9	0	0.00	0.00	82,105.00	0.00	82,105.00	0.00	0.00	0.00	82,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,105.00	0.00
46	210	3	3	2	0	3	G	1	36901	1	1	9	0	0.00	0.00	63,000.00	0.00	63,000.00	0.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,000.00	0.00
46	100	3	3	2	0	3	G	1	37104	1	1	9	0	0.00	0.00	92,124.00	76,443.97	168,567.97	0.00	5,186.00	5,186.00	163,381.97	97,939.97	0.00	0.00	0.00	51,390.52	46,549.45	97,939.97	0.00	65,442.00	0.00
46	200	3	3	2	0	3	G	1	37104	1	1	9	0	0.00	0.00	13,562.00	2,000.00	15,562.00	0.00	5,256.00	5,256.00	10,306.00	258.00	0.00	0.00	0.00	258.00	0.00	258.00	0.00	10,048.00	0.00
46	210	3	3	2	0	3	G	1	37104	1	1	9	0	0.00	0.00	18,741.00	2,000.00	20,741.00	0.00	4,341.00	4,341.00	16,400.00	13,672.00	0.00	0.00	0.00	13,672.00	0.00	13,672.00	0.00	2,728.00	0.00
46	220	3	3	2	0	3	G	1	37104	1	1	9	0	0.00	0.00	26,179.00	2,000.00	28,179.00	0.00	6,166.00	6,166.00	22,013.00	4,685.00	0.00	0.00	0.00	4,685.00	0.00	4,685.00	0.00	17,328.00	0.00
46	232	3	3	2	0	3	G	1	37104	1	1	9	0	0.00	0.00	16,715.00	2,000.00	18,715.00	0.00	5,635.00	5,635.00	13,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,080.00	0.00
46	233	3	3	2	0	3	G	1	37104	1	1	9	0	0.00	0.00	53,669.00	2,000.00	55,669.00	0.00	4,609.48	4,609.48	51,059.52	5,131.52	0.00	0.00	0.00	5,131.52	0.00	5,131.52	0.00	45,928.00	0.00
46	234	3	3	2	0	3	G	1	37104	1	1	9	0	0.00	0.00	60,329.00	2,000.00	62,329.00	0.00	4,805.11	4,805.11	57,523.89	5,675.89	0.00	0.00	0.00	5,675.89	0.00	5,675.89	0.00	51,848.00	0.00
46	240	3	3	2	0	3	G	2	37104	1	1	9	0	0.00	0.00	8,570.00	2,000.00	10,570.00	0.00	4,730.00	4,730.00	5,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,840.00	0.00
46	241	3	3	2	0	3	G	2	37104	1	1	9	0	0.00	0.00	12,161.00	20,961.45	33,122.45	0.00	6,383.00	6,383.00	26,739.45	13,324.45	0.00	0.00	0.00	6,659.89	6,664.56	13,324.45	0.00	13,415.00	0.00
46	242	3	3	2	0	3	G	2	37104	1	1	9	0	0.00	0.00	15,491.00	5,550.92	21,041.92	0.00	4,000.00	4,000.00	17,041.92	5,049.92	0.00	0.00	0.00	5,049.92	0.00	5,049.92	0.00	11,992.00	0.00
46	243	3	3	2	0	3	P	1	37104	1	1	9	0	0.00	0.00	19,682.00	9,050.25	28,732.25	0.00	3,046.18	3,046.18	25,686.07	12,961.16	0.00	0.00	0.00	12,961.16	0.00	12,961.16	0.00	12,724.91	0.00
46	250	3	3	2	0	3	P	1	37104	1	1	9	0	0.00	0.00	22,528.00	0.00	22,528.00	0.00	1,610.00	1,610.00	20,918.00	7,037.29	0.00	0.00	0.00	7,037.29	0.00	7,037.29	0.00	13,880.71	0.00
46	251	3	3	2	0	3	P	1	37104	1	1	9	0	0.00	0.00	13,705.00	0.00	13,705.00	0.00	1,469.00	1,469.00	12,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,236.00	0.00
46	252	3	3	2	0	3	G	2	37104	1	1	9	0	0.00	0.00	73,559.00	0.00	73,559.00	0.00	7,951.00	7,951.00	65,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,608.00	0.00
46	253	3	3	2	0	3	G	2	37104	1	1	9	0	0.00	0.00	108,361.00	1,159.92	109,520.92	0.00	0.00	0.00	109,520.92	13,088.92	0.00	0.00	0.00	13,088.92	0.00	13,088.92	0.00	96,432.00	0.00
46	254	3	3	2	0	3	P	1	37104	1	1	9	0	0.00	0.00	66,925.00	0.00	66,925.00	0.00	5,658.00	5,658.00	61,267.00	15,002.07	0.00	0.00	0.00	15,002.07	0.00	15,002.07	0.00	46,264.93	0.00
46	260	3	3	2	0	3	G	2	37104	1	1	9	0	0.00	0.00	28,092.00	648.32	28,740.32	0.00	0.00	0.00	28,740.32	7,100.32	0.00	0.00	0.00	7,100.32	0.00	7,100.32	0.00	21,640.00	0.00
46	261	3	3	2	0	3	G	2	37104	1	1	9	0	0.00	0.00	110,828.00	0.00	110,828.00	0.00	11,556.00	11,556.00	99,272.00	5,823.64	0.00	0.00	0.00	5,823.64	0.00	5,823.64	0.00	93,448.36	0.00
46	262	3	3	2	0	3	G	2	37104	1	1	9	0	0.00	0.00	98,298.00	0.00	98,298.00	0.00	7,660.00	7,660.00	90,638.00	3,262.00	0.00	0.00	0.00	3,262.00	0.00	3,262.00	0.00	87,376.00	0.00
46	270	3	3	2	0	3	G	1	37104	1	1	9	0	0.00	0.00	104,605.00	0.00	104,605.00	0.00	4,948.38	4,948.38	99,656.62	9,176.49	0.00	0.00	0.00	6,533.93	2,642.56	9,176.49	0.00	90,480.13	0.00
46	271	3	3	2	0	3	G	1	37104	1	1	9	0	0.00	0.00	144,441.00	0.00	144,441.00	0.00	5,156.95	5,156.95	139,284.05	13,411.93	0.00	0.00	0.00	6,466.36	6,945.57	13,411.93	0.00	125,872.12	0.00
46	272	3	3	2	0	3	G	1	37104	1	1	9	0	0.00	0.00	19,674.00	3,984.24	23,658.24	0.00	0.00	0.00	23,658.24	6,170.24	0.00	0.00	0.00	6,170.24	0.00	6,170.24	0.00	17,488.00	0.00
46	300	3	3	2	0	2	M	1	37104	1	1	9	0	0.00	0.00	107,361.00	11,929.00	119,290.00	0.00	11,929.00	11,929.00	107,361.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,361.00	0.00
46	310	3	3	2	0	2	M	1	37104	1	1	9	0	0.00	0.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	37106	1	1	9	0	0.00	0.00	617,855.00	76,412.00	694,267.00	0.00	76,412.00	76,412.00	617,855.00	350,503.50	0.00	0.00	0.00	256,045.50	94,458.00	350,503.50	0.00	267,351.50	0.00
46	200	3	3	2	0	3	G	1	37106	1	1	9	0	0.00	0.00	189,107.00	87,511.50	276,618.50	0.00	87,511.50	87,511.50	189,107.00	115,621.50	0.00	0.00	0.00	20,251.00	95,370.50	115,621.50	0.00	73,485.50	0.00
46	210	3	3	2	0	3	G	1	37106	1	1	9	0	0.00	0.00	234,000.00	52,802.53	286,802.53	0.00	52,802.53	52,802.53	234,000.00	76,202.53	0.00	0.00	0.00	10,653.00	65,549.53	76,202.53	0.00	157,797.47	0.00
46	220	3	3	2	0	3	G	1	37106	1	1	9	0	0.00	0.00	34,998.00	17,108.75	52,106.75	0.00	0.00	0.00	52,106.75	51,036.20	0.00	0.00	0.00	51,036.20	0.00	51,036.20	0.00	1,070.55	0.00
46	230	3	3	2	0	3	G	1	37106	1	1	9	0	0.00	0.00	76,000.00	43,286.84	119,286.84	0.00	94,173.68	94,173.68	25,113.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,113.16	0.00
46	232	3	3	2	0	3	G	1	37106	1	1	9	0	0.00	0.00	76,000.00	43,286.84	119,286.84	0.00	7,600.00	7,600.00	111,686.84	43,286.84	0.00	0.00	0.00	0.00	43,286.84	43,286.84	0.00	68,400.00	0.00
46	240	3	3	2	0	3	G	2	37106	1	1	9	0	0.00	0.00	16,700.00	0.00	16,700.00	0.00	1,670.00	1,670.00	15,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,030.00	0.00
46	241	3	3	2	0	3	G	2	37106	1	1	9	0	0.00	0.00	69,000.00	18,058.00	87,058.00	0.00	800.00	800.00	86,258.00	23,358.00	0.00	0.00	0.00	23,358.00	0.00	23,358.00	0.00	62,900.00	0.00
46	242	3	3	2	0	3	G	2	37106	1	1	9	0	0.00	0.00	47,000.00	0.00	47,000.00	0.00	4,700.00	4,700.00	42,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,300.00	0.00
46	243	3	3	2	0	3	P	1	37106	1	1	9	0	0.00	0.00	76,000.00	0.00	76,000.00	0.00	7,600.00	7,600.00	68,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,400.00	0.00
46	250	3	3	2	0	3	P	1	37106	1	1	9	0	0.00	0.00	76,000.00	58,638.60	134,638.60	0.00	0.00	0.00	134,638.60	66,238.60	0.00	0.00	0.00	66,238.60	0.00	66,238.60	0.00	68,400.00	0.00
46	251	3	3	2	0	3	P	1	37106	1	1	9	0	0.00	0.00	172,370.00	0.00	172,370.00	0.00	17,237.00	17,237.00	155,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,133.00	0.00
46	253	3	3	2	0	3	G	2	37106	1	1	9	0	0.00	0.00	76,000.00	0.00	76,000.00	0.00	7,600.00	7,600.00	68,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,400.00	0.00
46	254	3	3	2	0	3	P	1	37106	1	1	9	0	0.00	0.00	76,000.00	0.00	76,000.00	0.00	7,600.00	7,600.00	68,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,400.00	0.00
46	260	3	3	2	0	3	G	2	37106	1	1	9	0	0.00	0.00	66,700.00	13,912.00	80,612.00	0.00	34,494.00	34,494.00	46,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,118.00	0.00
46	261	3	3	2	0	3	G	2	37106	1	1	9	0	0.00	0.00	0.00	6,956.00	6,956.00	0.00	0.00	0.00	6,956.00	6,956.00	0.00	0.00	0.00	0.00	6,956.00	6,956.00	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	37106	1	1	9	0	0.00	0.00	0.00	6,956.00	6,956.00	0.00	0.00	0.00	6,956.00	6,956.00	0.00	0.00	0.00	0.00	6,956.00	6,956.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	37106	1	1	9	0	0.00	0.00	194,500.00	0.00	194,500.00	0.00	19,450.00	19,450.00	175,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,050.00	0.00
46	271	3	3	2	0	3	G	1	37106	1	1	9	0	0.00	0.00	76,000.00	0.00	76,000.00	0.00	7,600.00	7,600.00	68,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,400.00	0.00
46	272	3	3	2	0	3	G	1	37106	1	1	9	0	0.00	0.00	76,000.00	0.00	76,000.00	0.00	7,600.00	7,600.00	68,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,400.00	0.00
46	300	3	3	2	0	2	M	1	37106	1	1	9	0	0.00	0.00	194,500.00	19,450.00	213,950.00	0.00	19,450.00	19,450.00	194,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,500.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	200	3	3	2	0	3	G	1	37201	1	1	9	0	0.00	0.00	1,579.95	0.00	1,579.95	0.00	0.00	0.00	1,579.95	1,579.95	0.00	0.00	0.00	0.00	1,579.95	0.00	1,579.95	0.00	0.00	0.00
46	210	3	3	2	0	3	G	1	37201	1	1	9	0	0.00	0.00	462.23	0.00	462.23	0.00	0.00	0.00	462.23	462.23	0.00	0.00	0.00	0.00	462.23	0.00	462.23	0.00	0.00	0.00
46	220	3	3	2	0	3	G	1	37201	1	1	9	0	0.00	0.00	9,980.00	5,644.00	15,624.00	0.00	0.00	0.00	15,624.00	15,624.00	0.00	0.00	0.00	0.00	15,624.00	0.00	15,624.00	0.00	0.00	0.00
46	252	3	3	2	0	3	G	2	37201	1	1	9	0	0.00	0.00	1,610.00	0.00	1,610.00	0.00	0.00	0.00	1,610.00	1,610.00	0.00	0.00	0.00	0.00	1,610.00	0.00	1,610.00	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	37201	1	1	9	0	0.00	0.00	2,445.00	1,820.00	4,265.00	0.00	0.00	0.00	4,265.00	4,265.00	0.00	0.00	0.00	0.00	3,265.00	1,000.00	4,265.00	0.00	0.00	0.00
46	271	3	3	2	0	3	G	1	37201	1	1	9	0	0.00	0.00	0.00	820.00	820.00	0.00	0.00	0.00	820.00	820.00	0.00	0.00	0.00	0.00	820.00	0.00	820.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	37201	1	1	9	0	0.00	0.00	135,422.82	4,595.00	140,017.82	0.00	22,721.00	22,721.00	117,296.82	111.00	0.00	0.00	0.00	0.00	111.00	0.00	111.00	0.00	117,185.82	0.00
46	313	3	3	2	0	2	M	1	37201	1	1	9	0	0.00	0.00	0.00	665.61	665.61	0.00	0.00	0.00	665.61	665.61	0.00	0.00	0.00	0.00	665.61	0.00	665.61	0.00	0.00	0.00
46	100	3	3	2	0	3	G	1	37504	1	1	9	0	0.00	0.00	113,280.00	1,354.43	114,634.43	0.00	9,923.75	9,923.75	104,710.68	11,829.49	0.00	0.00	0.00	0.00	11,601.46	228.03	11,829.49	0.00	92,881.19	0.00
46	200	3	3	2	0	3	G	1	37504	1	1	9	0	0.00	0.00	12,737.00	268.01	13,005.01	0.00	268.01	268.01	12,737.00	2,092.99	0.00	0.00	0.00	0.00	2,092.99	0.00	2,092.99	0.00	10,644.01	0.00
46	210	3	3	2	0	3	G	1	37504	1	1	9	0	0.00	0.00	18,559.00	466.00	19,025.00	0.00	466.00	466.00	18,559.00	4,604.80	0.00	0.00	0.00	0.00	4,604.80	0.00	4,604.80	0.00	13,954.20	0.00
46	220	3	3	2	0	3	G	1	37504	1	1	9	0	0.00	0.00	14,112.00	149.68	14,261.68	0.00	149.68	149.68	14,112.00	1,418.32	0.00	0.00	0.00	0.00	1,418.32	0.00	1,418.32	0.00	12,693.68	0.00
46	232	3	3	2	0	3	G	1	37504	1	1	9	0	0.00	0.00	9,639.00	1,071.00	10,710.00	0.00	1,071.00	1,071.00	9,639.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,639.00	0.00
46	233	3	3	2	0	3	G	1	37504	1	1	9	0	0.00	0.00	36,162.00	24,572.23	60,734.23	0.00	0.00	0.00	60,734.23	28,590.23	0.00	0.00	0.00	0.00	0.00	28,590.23	28,590.23	0.00	32,144.00	0.00
46	234	3	3	2	0	3	G	1	37504	1	1	9	0	0.00	0.00	30,294.00	3,366.00	33,660.00	0.00	3,366.00	3,366.00	30,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,294.00	0.00
46	240	3	3	2	0	3	G	2	37504	1	1	9	0	0.00	0.00	10,980.00	1,220.00	12,200.00	0.00	1,220.00	1,220.00	10,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,980.00	0.00
46	241	3	3	2	0	3	G	2	37504	1	1	9	0	0.00	0.00	7,938.00	117.00	8,055.00	0.00	117.00	117.00	7,938.00	765.00	0.00	0.00	0.00	0.00	0.00	765.00	765.00	0.00	7,173.00	0.00
46	242	3	3	2	0	3	G	2	37504	1	1	9	0	0.00	0.00	11,052.00	534.00	11,586.00	0.00	534.00	534.00	11,052.00	694.00	0.00	0.00	0.00	0.00	0.00	694.00	694.00	0.00	10,358.00	0.00
46	243	3	3	2	0	3	P	1	37504	1	1	9	0	0.00	0.00	12,609.00	365.00	12,974.00	0.00	0.00	0.00	12,974.00	3,553.92	0.00	0.00	0.00	0.00	2,023.92	1,530.00	3,553.92	0.00	9,420.08	0.00
46	250	3	3	2	0	3	P	1	37504	1	1	9	0	0.00	0.00	21,313.00	1,909.00	23,222.00	0.00	1,909.00	1,909.00	21,313.00	4,031.05	0.00	0.00	0.00	0.00	4,031.05	0.00	4,031.05	0.00	17,281.95	0.00
46	251	3	3	2	0	3	P	1	37504	1	1	9	0	0.00	0.00	46,143.00	5,127.00	51,270.00	0.00	5,127.00	5,127.00	46,143.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,143.00	0.00
46	252	3	3	2	0	3	G	2	37504	1	1	9	0	0.00	0.00	73,323.00	7,972.28	81,295.28	0.00	8,147.00	8,147.00	73,148.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,148.28	0.00
46	253	3	3	2	0	3	G	2	37504	1	1	9	0	0.00	0.00	175,128.00	4,182.16	179,310.16	0.00	21,766.00	21,766.00	157,544.16	4,182.16	0.00	0.00	0.00	0.00	0.00	4,182.16	4,182.16	0.00	153,362.00	0.00
46	254	3	3	2	0	3	P	1	37504	1	1	9	0	0.00	0.00	67,788.00	7,107.00	74,895.00	0.00	7,107.00	7,107.00	67,788.00	3,825.00	0.00	0.00	0.00	0.00	3,825.00	0.00	3,825.00	0.00	63,963.00	0.00
46	260	3	3	2	0	3	G	2	37504	1	1	9	0	0.00	0.00	13,022.00	104.93	13,126.93	0.00	0.00	0.00	13,126.93	1,906.12	0.00	0.00	0.00	0.00	411.19	1,494.93	1,906.12	0.00	11,220.81	0.00
46	261	3	3	2	0	3	G	2	37504	1	1	9	0	0.00	0.00	173,547.00	0.00	173,547.00	0.00	20,655.00	20,655.00	152,892.00	2,295.00	0.00	0.00	0.00	0.00	2,295.00	0.00	2,295.00	0.00	150,597.00	0.00
46	262	3	3	2	0	3	G	2	37504	1	1	9	0	0.00	0.00	61,281.00	3,657.04	64,938.04	0.00	3,657.04	3,657.04	61,281.00	3,151.96	0.00	0.00	0.00	0.00	3,151.96	0.00	3,151.96	0.00	58,129.04	0.00
46	270	3	3	2	0	3	G	1	37504	1	1	9	0	0.00	0.00	43,253.00	2,151.86	45,404.86	0.00	2,151.86	2,151.86	43,253.00	2,920.93	0.00	0.00	0.00	0.00	2,162.38	758.55	2,920.93	0.00	40,332.07	0.00
46	271	3	3	2	0	3	G	1	37504	1	1	9	0	0.00	0.00	33,868.00	3,199.00	37,067.00	0.00	3,199.00	3,199.00	33,868.00	773.00	0.00	0.00	0.00	0.00	773.00	0.00	773.00	0.00	33,095.00	0.00
46	272	3	3	2	0	3	G	1	37504	1	1	9	0	0.00	0.00	13,095.00	230.40	13,325.40	0.00	0.00	0.00	13,325.40	1,685.40	0.00	0.00	0.00	0.00	1,685.40	0.00	1,685.40	0.00	11,640.00	0.00
46	310	3	3	2	0	2	M	1	37504	1	1	9	0	0.00	0.00	31,168.00	0.00	31,168.00	0.00	2,669.00	2,669.00	28,499.00	7,046.35	0.00	0.00	0.00	0.00	7,046.35	0.00	7,046.35	0.00	21,452.65	0.00
46	312	3	3	2	0	2	M	1	37504	1	1	9	0	0.00	0.00	11,709.00	9,505.39	21,214.39	0.00	0.00	0.00	21,214.39	10,806.39	0.00	0.00	0.00	0.00	0.00	10,806.39	10,806.39	0.00	10,408.00	0.00
46	100	3	3	2	0	3	G	1	37602	1	1	9	0	0.00	0.00	810,880.00	41,391.11	852,271.11	0.00	41,391.11	41,391.11	810,880.00	56,796.89	0.00	0.00	0.00	0.00	56,796.89	0.00	56,796.89	0.00	754,083.11	0.00
46	200	3	3	2	0	3	G	1	37602	1	1	9	0	0.00	0.00	161,910.00	11,216.17	173,126.17	0.00	11,216.17	11,216.17	161,910.00	6,773.83	0.00	0.00	0.00	0.00	6,773.83	0.00	6,773.83	0.00	155,136.17	0.00
46	210	3	3	2	0	3	G	1	37602	1	1	9	0	0.00	0.00	240,570.00	26,730.00	267,300.00	0.00	26,730.00	26,730.00	240,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,570.00	0.00
46	220	3	3	2	0	3	G	1	37602	1	1	9	0	0.00	0.00	51,030.00	17,417.26	68,447.26	0.00	0.00	0.00	68,447.26	23,087.26	0.00	0.00	0.00	0.00	23,087.26	0.00	23,087.26	0.00	45,360.00	0.00
46	230	3	3	2	0	3	G	1	37602	1	1	9	0	0.00	0.00	95,400.00	0.00	95,400.00	0.00	10,600.00	10,600.00	84,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,800.00	0.00
46	232	3	3	2	0	3	G	1	37602	1	1	9	0	0.00	0.00	95,400.00	10,600.00	106,000.00	0.00	10,600.00	10,600.00	95,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,400.00	0.00
46	233	3	3	2	0	3	G	1	37602	1	1	9	0	0.00	0.00	71,100.00	7,900.00	79,000.00	0.00	7,900.00	7,900.00	71,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,100.00	0.00
46	240	3	3	2	0	3	G	2	37602	1	1	9	0	0.00	0.00	27,000.00	3,000.00	30,000.00	0.00	3,000.00	3,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00
46	241	3	3	2	0	3	G	2	37602	1	1	9	0	0.00	0.00	95,400.00	0.00	95,400.00	0.00	10,600.00	10,600.00	84,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,800.00	0.00
46	243	3	3	2	0	3	P	1	37602	1	1	9	0	0.00	0.00	95,400.00	7,422.19	102,822.19	0.00	10,600.00	10,600.00	92,222.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,222.19	0.00
46	250	3	3	2	0	3	P	1	37602	1	1	9	0	0.00	0.00	0.00	6,960.55	6,960.55	0.00	0.00	0.00	6,960.55	6,960.55	0.00	0.00	0.00	0.00	6,960.55	0.00	6,960.55	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	37602	1	1	9	0	0.00	0.00	95,400.00	10,600.00	106,000.00	0.00	10,600.00	10,600.00	95,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,400.00	0.00
46	253	3	3	2	0	3	G	2	37602	1	1	9	0	0.00	0.00	95,400.00	6,300.00	101,700.00	0.00	6,300.00	6,300.00	95,400.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	4,300.00	0.00	91,100.00	0.00
46	254	3	3	2	0	3	P	1	37602	1	1	9	0	0.00	0.00	98,970.00	10,600.00	109,570.00	0.00	10,600.00	10,600.00	98,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,970.00	0.00
46	260	3	3	2	0	3	G	2	37602	1	1	9	0	0.00	0.00	68,850.00	6,885.00	75,735.00	0.00	6,885.00	6,885.00	68,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,850.00	0.00
46	270	3	3	2	0	3	G	1	37602	1	1	9	0	0.00	0.00	60,750.00	6,075.00	66,825.00	0.00	6,075.00	6,075.00	60,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,750.00	0.00
46	271	3	3	2	0	3	G	1	37602	1	1	9	0	0.00	0.00	106,000.00	10,600.00	116,600.00	0.00	10,600.00	10,600.00	106,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,000.00	0.00
46	272	3	3	2	0	3	G	1	37602	1	1	9	0	0.00	0.00	106,000.00	10,600.00	116,600.00	0.00	10,600.00	10,600.00	106,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,000.00	0.00
46	300	3	3	2	0	2	M	1	37602	1	1	9	0	0.00	0.00	53,790.00	5,379.00	59,169.00	0.00	5,379.00	5,379.00	53,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,790.00	0.00
46	310	3	3	2	0	2	M	1	37602	1	1	9	0	0.00	0.00	60,750.00	6,075.00	66,825.00	0.00	6,075.00	6,075.00	60,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,750.00	0.00
46	310	3	3	2	0	2	M	1	38301	1	1	9	0	0.00	0.00	10,054,925.00	0.00	10,054,925.00	0.00	0.00	0.00	10,054,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,054,925.00	0.00
46	100	3	3	2	0	3	G	1	38501	1	1	9	0	0.00	0.00	58,554.50	3,862.98	62,417.48	0.00	5,725.50	5,725.50	56,691.98	957.50	0.00	0.00	0.00	0.00	957.50	0.00	957.50	0.00	55,734.48	0.00
46	200	3	3	2	0	3	G	1	38501	1	1	9	0	0.00	0.00	13,108.00	548.52	13,656.52	0.00	0.00	0.00	13,656.52	5,656.52	0.00	0.00	0.00	0.00	5,656.52	0.00	5,656.52	0.00	8,000.00	0.00
46	210	3	3	2	0	3	G	1	38501	1	1	9	0	0.00	0.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00	0.00
46	220	3	3	2	0	3	G	1	38501	1	1	9	0	0.00	0.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00	0.00
46	230	3	3	2	0	3	G	1	38501	1	1	9	0	0.00	0.00	8,844.00	0.00	8,844.00	0.00	0.00	0.00	8,844.00	3,244.00	0.00	0.00	0.00	0.00	3,244.00	0.00	3,244.00	0.00	5,600.00	0.00
46	232	3	3	2	0	3	G	1	38501	1	1	9	0	0.00	0.00	1,350.00	654.00	2,004.00	0.00	0.00	0.00	2,004.00	2,004.00	654.00	0.00	654.00	0.00	1,350.00	0.00	1,350.00	0.00	0.00	0.00
46	240	3	3	2	0	3	G	2	38501	1	1	9	0	0.00	0.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00	0.00
46	242	3	3	2	0	3	G	2	38501	1	1	9	0	0.00	0.00	517.50	0.00	517.50	0.00	0.00	0.00	517.50	517.50	0.00	0.00	0.00	0.00	517.50	0.00	517.50	0.00	0.00	0.00
46	243	3	3	2	0	3	P	1	38501	1	1	9	0	0.00	0.00	0.00	660.00	660.00	0.00	0.00	0.00	660.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	660.00	0.00	0.00	0.00
46	251	3	3	2	0	3	P	1	38501	1	1	9	0	0.00	0.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00	0.00
46	260	3	3	2	0	3	G	2	38501	1	1	9	0	0.00	0.00	6,318.00	0.00	6,318.00	0.00	0.00	0.00	6,318.00	718.00	0.00	0.00	0.00	0.00	718.00	0.00	718.00	0.00	5,600.00	0.00
46	261	3	3	2	0	3	G	2	38501	1	1	9	0	0.00	0.00	1,472.50	0.00	1,472.50	0.00	0.00	0.00	1,472.50	1,472.50	0.00	0.00	0.00	0.00	1,472.50	0.00	1,472.50	0.00	0.00	0.00
46	262	3	3	2	0	3	G	2	38501	1	1	9	0	0.00	0.00	1,472.50	0.00	1,472.50	0.00	0.00	0.00	1,472.50	1,472.50	0.00	0.00	0.00	0.00	1,472.50	0.00	1,472.50	0.00	0.00	0.00
46	270	3	3	2	0	3	G	1	38501	1	1	9	0	0.00	0.00	6,019.00	0.00	6,019.00	0.00	0.00	0.00	6,019.00	419.00	0.00	0.00	0.00	0.00	419.00	0.00	419.00	0.00	5,600.00	0.00
46	271	3	3	2	0	3	G	1	38501	1	1	9	0	0.00	0.00	2,390.00	0.00	2,390.00	0.00	0.00	0.00	2,390.00	2,390.00	0.00	0.00	0.00	0.00	2,390.00	0.00	2,390.00	0.00	0.00	0.00
46	272	3	3	2	0	3	G	1	38501	1	1	9	0	0.00	0.00	896.00	0.00	896.00	0.00	0.00	0.00	896.00	896.00	0.00	0.00	0.00	0.00	896.00	0.00	896.00	0.00	0.00	0.00
46	300	3	3	2	0	2	M	1	38501	1	1	9	0	0.00	0.00	7,431.00	2,340.00	9,771.00	0.00	0.00	0.00	9,771.00	4,171.00	0.00	0.00	0.00	0.00	4,171.00	0.00	4,171.00	0.00	5,600.00	0.00
46	310	3	3	2	0	2	M	1	38501	1	1	9	0	0.00	0.00	1,043.00	0.00	1,043.00	0.00	0.00	0.00	1,043.00	1,043.00	0.00	0.00	0.00	0.00	1,043.00	0.00	1,043.00	0.00	0.00	0.00
46	311	3	3	2	0	2	M	1	38501	1	1	9	0	0.00	0.00	1,042.00	0.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00	0.00	0.00	0.00	0.00	1,042.00	0.00	1,042.00	0.00	0.00	0.00
46	313	3	3	2	0	2	M	1	38501	1	1	9	0	0.00	0.00	1,042.00	0.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00	0.00	0.00	0.00	0.00	1,042.00	0.00	1,042.00	0.00	0.00	0.00
46	400	1	3	4	0	1	O	1	38501	1	1	9	0	0.00	0.00	6,100.00	500.00	6,600.00	0.00	500.00	500.00	6,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,100.00	0.00

RAMO	UNIDAD	GF	F	SF	RG	AI	IPP	PP	OG	TG	FF	EF	PPI	ORIGINAL ANUAL	ORIGINAL AL MES	AMPLIACIONES LIQUIDAS	AMPLIACIONES COMPENSADAS	TOTAL AMPLIACIONES	REDUCCIONES LIQUIDAS	REDUCCIONES COMPENSADAS	TOTAL REDUCCIONES	MODIFICADO	MODIFICADO AL MES	COMPROMETIDO ENERO-MARZO	COMPROMETIDO ABRIL - DICIEMBRE	COMPROMETIDO	DEVENGADO	EJERCIDO	POR EJERCER	TOTAL EJERCIDO	REINTEGROS	DISPONIBLE ANUAL	DISPONIBLE AL MES
46	230	3	3	2	0	3	G	1	39202	1	1	9	0	0.00	0.00	0.00	83,520.01	83,520.01	0.00	27,840.01	27,840.01	55,680.00	27,839.99	0.00	0.00	0.00	0.00	25,439.99	2,400.00	27,839.99	0.00	27,840.01	0.00
46	270	3	3	2	0	3	G	1	39202	1	1	9	0	0.00	0.00	0.00	104.00	104.00	0.00	0.00	0.00	104.00	104.00	0.00	0.00	0.00	0.00	104.00	0.00	104.00	0.00	0.00	0.00
46	310	3	3	2	0	2	M	1	39202	1	1	9	0	0.00	0.00	50,000.00	6,447.86	56,447.86	0.00	0.00	0.00	56,447.86	25,420.56	0.00	0.00	0.00	0.00	25,420.56	0.00	25,420.56	0.00	31,027.30	0.00
46	100	3	3	2	0	3	G	1	39801	1	1	9	0	0.00	0.00	1,570,409.93	3,525.46	1,573,935.39	0.00	0.00	0.00	1,573,935.39	390,144.04	0.00	0.00	0.00	0.00	257,712.94	132,431.10	390,144.04	0.00	1,183,791.35	0.00
46	200	3	3	2	0	3	G	1	39801	1	1	9	0	0.00	0.00	448,326.88	0.00	448,326.88	0.00	0.00	0.00	448,326.88	106,097.82	0.00	0.00	0.00	0.00	70,731.88	35,365.94	106,097.82	0.00	342,229.06	0.00
46	210	3	3	2	0	3	G	1	39801	1	1	9	0	0.00	0.00	231,717.36	982.92	232,700.28	0.00	0.00	0.00	232,700.28	58,912.26	0.00	0.00	0.00	0.00	38,619.56	20,292.70	58,912.26	0.00	173,788.02	0.00
46	220	3	3	2	0	3	G	1	39801	1	1	9	0	0.00	0.00	566,966.92	0.00	566,966.92	0.00	3,549.82	3,549.82	563,417.10	132,208.01	0.00	0.00	0.00	0.00	89,588.87	42,619.14	132,208.01	0.00	431,209.09	0.00
46	230	3	3	2	0	3	G	1	39801	1	1	9	0	0.00	0.00	531,387.76	0.00	531,387.76	0.00	3,590.75	3,590.75	527,797.01	123,272.29	0.00	0.00	0.00	0.00	83,378.44	39,893.85	123,272.29	0.00	404,524.72	0.00
46	232	3	3	2	0	3	G	1	39801	1	1	9	0	0.00	0.00	363,752.64	0.00	363,752.64	0.00	3,103.16	3,103.16	360,649.48	87,835.00	0.00	0.00	0.00	0.00	60,625.44	27,209.56	87,835.00	0.00	272,814.48	0.00
46	233	3	3	2	0	3	G	1	39801	1	1	9	0	0.00	0.00	362,871.12	0.00	362,871.12	0.00	0.00	0.00	362,871.12	90,717.78	0.00	0.00	0.00	0.00	60,478.52	30,239.26	90,717.78	0.00	272,153.34	0.00
46	234	3	3	2	0	3	G	1	39801	1	1	9	0	0.00	0.00	155,911.92	0.00	155,911.92	0.00	0.00	0.00	155,911.92	38,977.98	0.00	0.00	0.00	0.00	25,985.32	12,992.66	38,977.98	0.00	116,933.94	0.00
46	240	3	3	2	0	3	G	2	39801	1	1	9	0	0.00	0.00	169,189.24	48.99	169,238.23	0.00	0.00	0.00	169,238.23	36,362.40	0.00	0.00	0.00	0.00	24,225.27	12,137.13	36,362.40	0.00	132,875.83	0.00
46	241	3	3	2	0	3	G	2	39801	1	1	9	0	0.00	0.00	413,468.52	1,522.20	414,990.72	0.00	0.00	0.00	414,990.72	104,889.33	0.00	0.00	0.00	0.00	68,933.51	35,955.82	104,889.33	0.00	310,101.39	0.00
46	242	3	3	2	0	3	G	2	39801	1	1	9	0	0.00	0.00	374,406.84	1,071.47	375,478.31	0.00	5,561.72	5,561.72	369,916.59	88,039.99	0.00	0.00	0.00	0.00	62,371.92	25,668.07	88,039.99	0.00	281,876.60	0.00
46	243	3	3	2	0	3	P	1	39801	1	1	9	0	0.00	0.00	440,770.20	1,456.96	442,227.16	0.00	1,456.96	1,456.96	440,770.20	108,735.59	0.00	0.00	0.00	0.00	73,461.70	35,273.89	108,735.59	0.00	332,034.61	0.00
46	250	3	3	2	0	3	P	1	39801	1	1	9	0	0.00	0.00	132,010.00	0.00	132,010.00	0.00	0.00	0.00	132,010.00	27,018.60	0.00	0.00	0.00	0.00	18,012.40	9,006.20	27,018.60	0.00	104,991.40	0.00
46	251	3	3	2	0	3	P	1	39801	1	1	9	0	0.00	0.00	288,792.36	0.00	288,792.36	0.00	0.00	0.00	288,792.36	72,198.09	0.00	0.00	0.00	0.00	48,132.06	24,066.03	72,198.09	0.00	216,594.27	0.00
46	252	3	3	2	0	3	G	2	39801	1	1	9	0	0.00	0.00	406,759.44	1,662.46	408,421.90	0.00	1,662.46	1,662.46	406,759.44	100,027.40	0.00	0.00	0.00	0.00	66,596.32	33,431.08	100,027.40	0.00	306,732.04	0.00
46	253	3	3	2	0	3	G	2	39801	1	1	9	0	0.00	0.00	299,778.12	4,752.13	304,530.25	0.00	0.00	0.00	304,530.25	79,696.66	0.00	0.00	0.00	0.00	51,159.93	28,536.73	79,696.66	0.00	224,833.59	0.00
46	254	3	3	2	0	3	P	1	39801	1	1	9	0	0.00	0.00	328,709.16	9,884.69	338,593.85	0.00	9,884.69	9,884.69	328,709.16	72,292.60	0.00	0.00	0.00	0.00	51,225.64	21,066.96	72,292.60	0.00	256,416.56	0.00
46	260	3	3	2	0	3	G	2	39801	1	1	9	0	0.00	0.00	114,134.56	0.00	114,134.56	0.00	0.00	0.00	114,134.56	22,549.74	0.00	0.00	0.00	0.00	15,033.16	7,516.58	22,549.74	0.00	91,584.82	0.00
46	261	3	3	2	0	3	G	2	39801	1	1	9	0	0.00	0.00	627,524.40	0.00	627,524.40	0.00	0.00	0.00	627,524.40	156,881.10	0.00	0.00	0.00	0.00	104,587.40	52,293.70	156,881.10	0.00	470,643.30	0.00
46	262	3	3	2	0	3	G	2	39801	1	1	9	0	0.00	0.00	575,706.24	89.78	575,796.02	0.00	0.00	0.00	575,796.02	144,016.34	0.00	0.00	0.00	0.00	95,995.93	48,020.41	144,016.34	0.00	431,779.68	0.00
46	270	3	3	2	0	3	G	1	39801	1	1	9	0	0.00	0.00	225,008.32	18.34	225,026.66	0.00	18.34	18.34	225,008.32	50,249.84	0.00	0.00	0.00	0.00	33,493.78	16,756.06	50,249.84	0.00	174,758.48	0.00
46	271	3	3	2	0	3	G	1	39801	1	1	9	0	0.00	0.00	489,419.40	0.00	489,419.40	0.00	0.00	0.00	489,419.40	122,354.85	0.00	0.00	0.00	0.00	81,569.90	40,784.95	122,354.85	0.00	367,064.55	0.00
46	272	3	3	2	0	3	G	1	39801	1	1	9	0	0.00	0.00	384,674.76	3,812.50	388,487.26	0.00	0.00	0.00	388,487.26	99,981.19	0.00	0.00	0.00	0.00	64,821.80	35,159.39	99,981.19	0.00	288,506.07	0.00
46	300	3	3	2	0	2	M	1	39801	1	1	9	0	0.00	0.00	130,460.31	0.00	130,460.31	0.00	0.00	0.00	130,460.31	26,631.18	0.00	0.00	0.00	0.00	17,754.12	8,877.06	26,631.18	0.00	103,829.13	0.00
46	310	3	3	2	0	2	M	1	39801	1	1	9	0	0.00	0.00	616,532.88	2,869.91	619,402.79	0.00	0.00	0.00	619,402.79	157,003.13	0.00	0.00	0.00	0.00	104,190.43	52,812.70	157,003.13	0.00	462,399.66	0.00
46	311	3	3	2	0	2	M	1	39801	1	1	9	0	0.00	0.00	282,495.84	410.15	282,905.99	0.00	1,236.13	1,236.13	281,669.86	69,387.83	0.00	0.00	0.00	0.00	47,082.64	22,305.19	69,387.83	0.00	212,282.03	0.00
46	312	3	3	2	0	2	M	1	39801	1	1	9	0	0.00	0.00	200,544.12	0.00	200,544.12	0.00	2,043.93	2,043.93	198,500.19	48,092.10	0.00	0.00	0.00	0.00	33,424.02	14,668.08	48,092.10	0.00	150,408.09	0.00
46	313	3	3	2	0	2	M	1	39801	1	1	9	0	0.00	0.00	396,934.92	1,192.80	398,127.72	0.00	1,192.80	1,192.80	396,934.92	98,040.93	0.00	0.00	0.00	0.00	65,872.35	32,168.58	98,040.93	0.00	298,893.99	0.00
46	400	1	3	4	0	1	O	1	39801	1	1	9	0	0.00	0.00	371,335.84	940.13	372,275.97	0.00	940.13	940.13	371,335.84	85,909.93	0.00	0.00	0.00	0.00	58,803.75	27,106.18	85,909.93	0.00	285,425.91	0.00
46	100	3	3	2	0	3	G	1	44106	1	1	9	0	0.00	0.00	138,000.00	12,000.00	150,000.00	0.00	12,000.00	12,000.00	138,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	24,000.00	0.00	114,000.00	0.00
46	241	3	3	2	0	3	G	2	44106	1	1	9	0	0.00	0.00	33,000.00	3,000.00	36,000.00	0.00	3,000.00	3,000.00	33,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	30,000.00	0.00
46	251	3	3	2	0	3	P	1	44106	1	1	9	0	0.00	0.00	72,000.00	6,000.00	78,000.00	0.00	6,000.00	6,000.00	72,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00	0.00	60,000.00	0.00
46	252	3	3	2	0	3	G	2	44106	1	1	9	0	0.00	0.00	36,000.00	3,000.00	39,000.00	0.00	3,000.00	3,000.00	36,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	30,000.00	0.00
46	312	3	3	2	0	2	M	1	44106	1	1	9	0	0.00	0.00	101,000.00	10,000.00	111,000.00	0.00	10,000.00	10,000.00	101,000.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00	0.00	96,500.00	0.00
TOTAL														**296,932,814.00**	**94,121,484.00**	**481,874,647.00**	**43,813,457.95**	**525,688,104.95**	**0.00**	**43,813,457.95**	**43,813,457.95**	**778,807,461.00**	**111,431,628.23**	**654.00**	**0.00**	**654.00**	**339,934.40**	**104,719,822.49**	**6,350,657.56**	**111,070,480.05**	**0.00**	**667,396,392.55**	**20,559.78**